

Town of East Montpelier FY2018 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. In order for your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
eastmontadmin@comcast.net (submit by email)

on or before **Friday, October 21, 2016**. Incomplete forms and/or requests received after this date will be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request in person at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2018 (July 1, 2017 – June 30, 2018) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Bruce Johnson, Town Administrator, at (802) 223-3313 x 204 or eastmontadmin@comcast.net.

STANDARD INFORMATION

Organization Name: East Montpelier Community Connections

Address: 665 Vincent Flats Rd. E. Montpelier, VT 05651

Fiscal Year Reported: July 1, 2015 – June 30, 2016

Program Description: We care for kids before and afterschool at EMES. We run affordable high-quality summer camps. We also operate a state licensed preschool at EMES. We sponsor the summer food program at East Montpelier Elementary School.

Name of Person filling out this form: Alexander Rob

Name of Person to contact with questions: Alexander Rob

Phone Number: 802-223-3456 E-mail: arob@u32.org

AMOUNT OF FUNDING REQUEST: \$2,500.00

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other?
East Montpelier

What is the total number of individuals served by your organization in your prior Fiscal Year? 139 individuals

How many people in East Montpelier were served by your organization in the same period? 139 East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents?
Community Connections provides before school and afterschool care at East Montpelier Elementary School. We operate a preschool at the Elementary School that supports the pre-kindergarten program at EMES. We offer camps for vacation and inservice days. We offer community events like mentoring and hunter safety with Sam Hill. We are licensed by the Vermont Department of Children and Families so we provide emergency childcare services to families that are in crisis or have a need for these services but cannot afford them. Finally, we offer a summer food program that provides free lunch and breakfast to any child in town for 9 weeks in the summer.

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period? ~3,000 hours

What services does your organization provide that are not available elsewhere? Before school, after school and preschool care on site at East Montpelier Elementary School. We are the only provider of state licensed summer camps in East Montpelier. We are also the only provider that offers camps during school vacation and inservice days in town. We are the only summer food program provider in the U-32 and Montpelier school districts.

What (if any) organizations provide similar services? None onsite or nearby

If applicable, how does your organization collaborate with organizations providing similar services? We work collectively among all the Community Connections sites, with WCSU, Montpelier Public Schools, Central Vermont New Directions, Wrightsville Recreation District, Montpelier Recreation Department, Just Basics, Washington County Sheriff's Department, Family Center of Washington County, Montpelier Alive, Washington Central Friends of Education, and the Montpelier Senior Activity Center.

In what way are the services your organization provides preventative in nature?
Community Connections provides programs that support positive youth development, social skills development, and character development for at risk youth ages PK-12th grade. We also have programs that prevent child hunger and help at risk youth attend school based preschool programs. Afterschool is the most common time of the day for youth to engage in risky behaviors and our programs keep them out of trouble during these crucial times of day.

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary). We are requesting the same funding level that represents about 5% of our annual budget.

If approved by the town, how will your organization use the funds? Funds support tuition for children whose families cannot easily pay the full price of our services but also do not qualify for state childcare payments.

Do any of your grant sources require local financial commitment? Explain. No, we have no current grants that require a local commitment.

Is your organization approved by the IRS as tax-exempt? yes

If yes, indicate your approval type: 501c3: _____ other: We are partnership between 2 school districts and 2 501(c)3's

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal		
State (CDD Subsidies)	26.9%	\$23,128.96
Local Towns	2.9%	\$ 2,500.00
United Way		
Fundraising		
Other		
Other (User Fees)	70.1%	\$60,221.52
TOTAL	100.0%	\$85,850.48

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	97.1%	\$82,500.00	98.1%	\$82,531.92
Insurance/Rent/Utilities				
Fundraising Costs				
Other (travel Prof Dev.)	2.9%	\$2,500.00	1.9%	\$1,623.11
Other				
Total	100%	\$85,000.00	100%	\$84,155.03

Number of full-time paid staff positions (full-time equivalents or hours): 2 full time and 8 part time

Number of full-time volunteer staff positions (full-time equivalents or hours): a few that volunteer to run classes like Sherriff Sam Hill who volunteers 3 evenings a year to run hunter safety for free (40 participants/year)