

| East Montpelier Funding Request Study Committee: FY2016 Funding Requests |                 |                 |                 |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|  | Approved        | Approved        | Approved        | Requested       | Approved        | Requested       | Approved        |
| Organization   | FY12            | FY13*           | FY14**          | FY15***         | FY15            | FY16            | FY16^^          |
| American Red Cross   | \$0             | \$0             | \$250           | \$1,000         | \$250           | \$0             | \$0             |
| Capstone Community Action (formerly CVCAC)                               | \$400           | \$400           | \$500           | \$500           | \$500           | \$500           | \$500           |
| Central VT Adult Basic Education   |                 |                 |                 | \$1,500         | \$750           | \$750           | \$750           |
| Central VT Community Land Trust  | \$150           | \$150           | \$150           | \$150           | \$150           | \$150           | \$150           |
| Central VT Council on Aging^   | \$1,500         | \$1,500         | \$1,600         | \$1,600         | \$1,600         | \$1,875         | \$1,875         |
| Central VT Home Health & Hospice   | \$3,200         | \$3,200         | \$4,200         | \$5,500         | \$5,500         | \$5,500         | \$5,500         |
| Central VT Memorial Civic Center   | \$300           | \$0             | \$1,000         | \$1,400         | \$1,000         | \$1,000         | \$1,000         |
| Circle (formerly Battered Women's Services & Shelter)                    | \$675           | \$675           | \$675           | \$675           | \$675           | \$675           | \$675           |
| East Montpelier Community Connections                                    | \$2,500         | \$2,500         | \$2,500         | \$2,500         | \$2,500         | \$2,500         | \$2,500         |
| Family Center of Washington County                                       | \$500           | \$500           | \$500           | \$500           | \$500           | \$500           | \$500           |
| Friends of the Winooski River  | \$150           | \$150           | \$200           | \$200           | \$200           | \$200           | \$200           |
| Girls/Boyz First Mentoring   |                 |                 |                 |                 |                 | \$1,500         | \$200           |
| Good Beginnings of Central VT  |                 |                 |                 |                 |                 | \$300           | \$300           |
| Green Mountain Transit Agency  | \$1,300         | \$1,366         | \$1,366         | \$1,366         | \$1,366         | \$1,366         | \$1,366         |
| Green Up Vermont   | \$150           | \$150           | \$150           | \$150           | \$150           | \$150           | \$150           |
| Home Share Now   |                 |                 |                 | \$600           | \$600           | \$600           | \$600           |
| Montpelier Senior Activity Center  | \$200           | \$400           | \$0             | \$5,800         | \$0             | \$5,000         | \$0             |
| North Branch Nature Center   |                 |                 |                 | \$750           | \$750           | \$750           | \$750           |
| Onion River Food Shelf, Inc.   | \$600           | \$800           | \$1,000         | \$1,000         | \$1,000         | \$1,000         | \$1,000         |
| OUR House of Central VT  |                 |                 |                 |                 |                 | \$250           | \$250           |
| People's Health & Wellness Clinic  | \$950           | \$950           | \$950           | \$1,250         | \$1,250         | \$1,250         | \$1,250         |
| Prevent Child Abuse Vermont  | \$250           | \$250           | \$300           | \$400           | \$300           | \$400           | \$300           |
| Project Independence   |                 | \$250           | \$250           | \$500           | \$250           | \$250           | \$250           |
| RSVP & Volunteer Center of Central VT/NE Kingdom^                        | \$275           | \$275           | \$275           | \$275           | \$275           | \$0             | \$0             |
| Sexual Assault Crisis Team   | \$200           | \$200           | \$200           | \$250           | \$250           | \$250           | \$250           |
| Twin Valley Seniors, Inc.  | \$500           | \$500           | \$750           | \$1,200         | \$750           | \$2,000         | \$1,000         |
| U-32 Project Graduation  | \$300           | \$300           | \$0             |                 |                 |                 |                 |
| VT Association for the Blind & Visually Impaired                         | \$150           | \$100           | \$100           | \$150           | \$100           | \$150           | \$0             |
| Vermont CARES  |                 | \$150           | \$150           | \$150           | \$150           | \$150           | \$150           |
| VT Center for Independent Living   | \$200           | \$200           | \$245           | \$245           | \$245           | \$245           | \$245           |
| Washington County Diversion Program                                      | \$350           | \$350           | \$350           | \$450           | \$450           | \$450           | \$450           |
| Washington County Youth Service Bureau                                   | \$400           | \$400           | \$400           | \$400           | \$400           | \$400           | \$400           |
| Winooski Natural Resources Conservation District                         |                 |                 | \$0             |                 |                 | \$0             | \$0             |
| <b>Total</b>   | <b>\$15,200</b> | <b>\$15,716</b> | <b>\$18,061</b> | <b>\$30,461</b> | <b>\$21,911</b> | <b>\$30,111</b> | <b>\$22,561</b> |

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|---|--|--|--|--|--|--|--|
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| *For FY13 the Civic Center received \$1,000 under a separate article; Funding Committee recommended \$300 originally; Selectboard approved a separate warned article at the request of the Civic Center; this article passed at 2012 Town Meeting   |  |  |  |  |  |  |  |
| **For FY14 the Selectboard approved a \$1,000 increase above the Funding Committee's recommendation for CVHHH (\$4,200 instead of \$3,200); The Selectboard also removed the \$800 recommended for Montpelier Senior Activity Center and approved a separate warned article in the amount of \$2,800; this article passed at 2013 Town Meeting; A \$750 petitioned article for the Friends of the North Branch Nature Center also passed. |  |  |  |  |  |  |  |
| ***For FY15 Montpelier Senior Activity Center was removed from the funding request process; the Selectboard approved a separate warned article in the amount of \$5,800; this article passed at 2014 Town Meeting. This is likely a permanent removal of MSAC from the funding request process.   |  |  |  |  |  |  |  |
| ^ For FY16 RSVP has been folded into CV Council on Aging  |  |  |  |  |  |  |  |
| ^ Preliminary Decisions as of November 13, 2014; Montpelier Senior Activity Center will be separate article   |  |  |  |  |  |  |  |
| Key: Yellow name = change; Orange name = new; Green request = no paperwork  |  |  |  |  |  |  |  |
| Notes for FY16:   |  |  |  |  |  |  |  |
| 1. American Red Cross couldn't get its act together; it hopes to be back next year  |  |  |  |  |  |  |  |
| 2. U-32 Project Graduation remains a thing of the past; no current expectation of a similar program in the near future  |  |  |  |  |  |  |  |
| 3. Winooski Natural Resources Conservation District will apply next year as it expects to actively serve East Montpelier this year  |  |  |  |  |  |  |  |