

**East Montpelier Funding Request Study Committee: FY2018 Funding Requests**

|   | Approved        | Approved        | Approved        | Approved        | Requested       | Approved        | Requested       | Approved   |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| Organization  | FY13*           | FY14**          | FY15            | FY16            | FY17            | FY17            | FY18            | FY18       |
| American Red Cross                                    | \$0             | \$250           | \$250           | \$0             | \$1,000.00      | \$250.00        | \$250.00        |            |
| Capstone Community Action (formerly CVCAC)            | \$400           | \$500           | \$500           | \$500           | \$500.00        | \$500.00        | \$500.00        |            |
| Central VT Adult Basic Education                      |                 |                 | \$750           | \$750           | \$750.00        | \$750.00        | \$750.00        |            |
| Central VT Council on Aging^                          | \$1,500         | \$1,600         | \$1,600         | \$1,875         | \$1,875.00      | \$1,875.00      | \$1,875.00      |            |
| Central VT Home Health & Hospice                      | \$3,200         | \$4,200         | \$5,500         | \$5,500         | \$5,500.00      | \$0.00          | \$5,500.00      |            |
| Central VT Memorial Civic Center                      | \$0             | \$1,000         | \$1,000         | \$1,000         | \$1,000.00      | \$1,000.00      | \$1,000.00      |            |
| Circle (formerly Battered Women's Services & Shelter) | \$675           | \$675           | \$675           | \$675           | \$675.00        | \$675.00        | \$675.00        |            |
| Downstreet Housing & Community Development^^          | \$150           | \$150           | \$150           | \$150           | \$150.00        | \$150.00        | \$150.00        |            |
| East Montpelier Community Connections                 | \$2,500         | \$2,500         | \$2,500         | \$2,500         | \$2,500.00      | \$2,500.00      | \$2,500.00      |            |
| Family Center of Washington County                    | \$500           | \$500           | \$500           | \$500           | \$500.00        | \$500.00        | \$500.00        |            |
| Friends of the Winooski River                         | \$150           | \$200           | \$200           | \$200           | \$200.00        | \$200.00        | \$200.00        |            |
| Girls/Boyz First Mentoring                            |                 |                 |                 | \$200           | \$500.00        | \$300.00        | \$300.00        |            |
| Good Beginnings of Central VT                         |                 |                 |                 | \$300           | \$300.00        | \$300.00        | \$300.00        |            |
| Good Samaritan Haven                                  |                 |                 |                 |                 | \$1,000.00      | \$750.00        | \$750.00        |            |
| Green Mountain Transit Agency                         | \$1,366         | \$1,366         | \$1,366         | \$1,366         | \$1,366.00      | \$1,366.00      | \$1,366.00      |            |
| Green Up Vermont                                      | \$150           | \$150           | \$150           | \$150           | \$150.00        | \$150.00        | \$150.00        |            |
| Home Share Now  |                 |                 | \$600           | \$600           | \$1,500.00      | \$800.00        | \$800.00        |            |
| Montpelier Senior Activity Center                     | \$400           | \$0             | \$0             | \$0             | \$5,000.00      | \$0.00          | \$7,000.00      |            |
| North Branch Nature Center                            |                 |                 | \$750           | \$750           | \$1,000.00      | \$750.00        | \$750.00        |            |
| Onion River Food Shelf, Inc.                          | \$800           | \$1,000         | \$1,000         | \$1,000         | \$1,000.00      | \$1,000.00      | \$1,000.00      |            |
| OUR House of Central VT                               |                 |                 |                 | \$250           | \$250.00        | \$250.00        | \$250.00        |            |
| People's Health & Wellness Clinic                     | \$950           | \$950           | \$1,250         | \$1,250         | \$1,250.00      | \$1,250.00      | \$1,250.00      |            |
| Prevent Child Abuse Vermont                           | \$250           | \$300           | \$300           | \$300           | \$400.00        | \$300.00        | \$300.00        |            |
| Project Independence                                  | \$250           | \$250           | \$250           | \$250           | \$250.00        | \$250.00        | \$125.00        |            |
| RSVP & Volunteer Center of Central VT/NE Kingdom^     | \$275           | \$275           | \$275           |                 |                 |                 |                 |            |
| Sexual Assault Crisis Team                            | \$200           | \$200           | \$250           | \$250           | \$250.00        | \$250.00        | \$250.00        |            |
| Twin Valley Seniors, Inc.                             | \$500           | \$750           | \$750           | \$1,000         | \$2,000.00      | \$1,500.00      | \$3,000.00      |            |
| T W Wood Gallery                                      |                 |                 |                 |                 |                 |                 | \$500.00        |            |
| U-32 Project Graduation                               | \$300           | \$0             |                 |                 |                 |                 |                 |            |
| VT Association for the Blind & Visually Impaired      | \$100           | \$100           | \$100           | \$0             | \$150.00        | \$150.00        | \$150.00        |            |
| Vermont CARES   | \$150           | \$150           | \$150           | \$150           | \$150.00        | \$150.00        | \$150.00        |            |
| VT Center for Independent Living                      | \$200           | \$245           | \$245           | \$245           | \$245.00        | \$245.00        | \$245.00        |            |
| Washington County Diversion Program                   | \$350           | \$350           | \$450           | \$450           | \$450.00        | \$450.00        | \$600.00        |            |
| Washington County Mental Health Services              |                 |                 |                 |                 | \$1,600.00      | \$800.00        | \$800.00        |            |
| Washington County Youth Service Bureau                | \$400           | \$400           | \$400           | \$400           | \$400.00        | \$400.00        | \$400.00        |            |
| Winooski Natural Resources Conservation District      |                 | \$0             |                 | \$0             | \$750.00        | \$0.00          | \$0.00          |            |
| <b>Total</b>  | <b>\$15,716</b> | <b>\$18,061</b> | <b>\$21,911</b> | <b>\$22,561</b> | <b>\$34,611</b> | <b>\$19,811</b> | <b>\$34,336</b> | <b>\$0</b> |

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|---|--|--|--|--|--|--|--|--|
| Key to Organization Color Background:   |  |  |  |  |  |  |  |  |
| Organizations with an increase in appropriation request for FY18  |  |  |  |  |  |  |  |  |
| Organizations with a decreased appropriation request for FY18   |  |  |  |  |  |  |  |  |
| New organizations for FY2018  |  |  |  |  |  |  |  |  |
| No longer a submitting organization   |  |  |  |  |  |  |  |  |
| *For FY13 the Civic Center received \$1,000 under a separate article; Funding Committee recommended \$300 originally; Selectboard approved a separate warned article at the request of the Civic Center; this article passed at 2012 Town Meeting   |  |  |  |  |  |  |  |  |
| **For FY14 the Selectboard approved a \$1,000 increase above the Funding Committee's recommendation for CVHHH (\$4,200 instead of \$3,200); The Selectboard also removed the \$800 recommended for Montpelier Senior Activity Center and approved a separate warned article in the amount of \$2,800; this article passed at 2013 Town Meeting; A \$750 petitioned article for the Friends of the North Branch Nature Center also passed. |  |  |  |  |  |  |  |  |
| Both the Montpelier Senior Activity Center (since FY15) and Central VT Home Health & Hospice (since FY17) have been removed from the funding request article and given separate funding articles on the town meeting warning. Both organizations, however, will still be expected to submit formal applications to the Funding Request Study Committee for review.  |  |  |  |  |  |  |  |  |
| ^ Starting in FY16 RSVP folded into CV Council on Aging   |  |  |  |  |  |  |  |  |
| ^^ Formerly Central VT Community Land Trust   |  |  |  |  |  |  |  |  |
| U-32 Project Graduation remains a thing of the past; no current expectation of a similar program in the near future   |  |  |  |  |  |  |  |  |