

Town of East Montpelier FY2019 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. In order for your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

**Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
eastmontadmin@comcast.net (submit by email)**

on or before **Friday, October 27, 2017**. Incomplete forms and/or requests received after this date will be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request in person at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2019 (July 1, 2018 – June 30, 2019) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Bruce Johnson, Town Administrator, at (802) 223-3313 x 204 or eastmontadmin@comcast.net.

STANDARD INFORMATION

Organization Name: Girls/Boyz First Mentoring

Address: 73 Main St, #33 Montpelier, VT 05602

Fiscal Year Reported: 2016

Program Description: Community Based Mentoring Program

Name of Person filling out this form: Wendy Freundlich

Name of Person to contact with questions: Wendy Freundlich

Phone Number: 802-224-6500 E-mail: wendy.freedom51@gmail.com

AMOUNT OF FUNDING REQUEST: \$300

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other? WCSU towns and Montpelier

What is the total number of individuals served by your organization in your prior Fiscal Year? 45 individuals

How many people in East Montpelier were served by your organization in the same period? 2 Mentees and 2 Mentors East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents?

GBF provides community-based mentors to youth ages 8-18. We also provide the adults in your community the opportunity to be a positive role model to a child, make an enormous difference in this child's life and connect on a deep level to the larger community.

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period?

Our program has one staff person who works 28 hours a week.

What services does your organization provide that are not available elsewhere?

We are the only community based mentoring program serving East Montpelier.

What (if any) organizations provide similar services?

See above

If applicable, how does your organization collaborate with organizations providing similar services?

GBF networks with all the schools in our service area and also with Washington County Mental Health and private counselors. We work closely with Cabot Connects mentoring program and with Twinfield's mentoring program. GBF is also closely involved with Mobius, Vermont's statewide Mentoring Network.

In what way are the services your organization provides preventative in nature?

GBF IS PREVENTION AT ITS BEST! Girls/Boyz First provides our mentees with social and emotional support, teen suicide and drug abuse prevention, career readiness, and financial literacy skills. 93% of our mentees graduate high school. Our mentors often hold their mentees' hands filling out college applications and financial aid forms, take them to visit colleges and help them once they are there. None is this is part of their job description as mentors...they just care and when able to, can help. In 2017, we had 100% of our graduating seniors head off to

college, one being the first in her family to do so!

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary).

The cost of one mentor match per year is \$1200-\$1500 a year. The smaller towns give less than the larger towns (that give GBF the full amount of one match).

If approved by the town, how will your organization use the funds?

General Operating Expenses. The majority of our budget goes toward the coordinator’s salary which ensures high-quality screening, matching, training, and supervision of mentor pairs as well as planning and implementing monthly group events.

Do any of your grant sources require local financial commitment? Explain.

Our \$14,000 grant from Mobius, the Vermont’s state mentoring network requires a 50% match.

Is your organization approved by the IRS as tax-exemployees

If yes, indicate your approval type: 501c3: other: _____

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	0%	0
State (Mobius)	24.8%	\$12,700
Local Towns	9.37%	\$4,800
United Way	1.04%	\$535
Individual Donors	14.42%	\$7,382
Business	20.26%	\$10,375
Foundations	25.88%	\$13,250
Civic groups	1.37%	\$700
Churches	2.86%	\$1,463
TOTAL		\$51,205

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	88.1%	\$47,595	88.03%	\$47,275
Insurance/Rent/Utilities	5.56%	\$3,000	6.26%	\$3,363

Fundraising Costs	0.78%	\$425	1.28%	\$685
Fees, background checks	2.78%	\$1,500	1.47%	\$790
Activity costs	2.78%	\$1,500	2.96%	\$1,591
Total	100%	\$54,020	100%	\$53,704

Number of full-time paid staff positions (full-time equivalents or hours) .6 fte

Number of full-time volunteer staff positions (full-time equivalents or hours): 40