

Town of East Montpelier FY2019 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. In order for your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
eastmontadmin@comcast.net (submit by email)

on or before **Friday, October 27, 2017**. Incomplete forms and/or requests received after this date will be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request in person at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2019 (July 1, 2018 – June 30, 2019) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Bruce Johnson, Town Administrator, at (802) 223-3313 x 204 or eastmontadmin@comcast.net.

STANDARD INFORMATION

Organization Name: PREVENT CHILD ABUSE VERMONT

Address: PO BOX 829, MONTPELIER VT 05601-0829

Fiscal Year Reported: JAN 2016-DEC 2016

Program Description:

PCAVT works to prevent child abuse and neglect through parent education, support, and public awareness programs.

Name of Person filling out this form: JAY AUSTIN

Name of Person to contact with questions: JAY AUSTIN

Phone Number: 802-498-0621 E-mail: JAUSTIN@PCAVT.ORG

AMOUNT OF FUNDING REQUEST: \$300

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other?
STATE

What is the total number of individuals served by your organization in your prior Fiscal Year? 13,798 individuals

How many people in East Montpelier were served by your organization in the same period? **63** East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents? All
PCAVT programs are provided at no cost to East Montpelier residents. Our publication, the Vermont Parents Home Companion is given to the parents of each newborn at the Central Vermont Medical Center and is used extensively by school counselors and Department for Children and Families (DCF) staff. We provide Shaken Baby Syndrome prevention education, and also Circle of Parents™ and Nurturing Parenting Programs® which are hosted locally. PCAVT conducts child sexual abuse prevention workshops for child care providers, educators, human services professionals, Dept for Children and Families staff, guardians ad litem, after school professionals and parents.

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period? 60 hours

What services does your organization provide that are not available elsewhere?

PCAVT is the only organization providing training on Shaken Baby Syndrome prevention. There are no other services available to parents which meet multiple family issues at once. Many services address substance abuse, mental health, poverty, delinquency, etc., but only as separate issues. PCAVT's Nurturing Parenting Programs and Circle of Parents support groups address all of these issues and how they relate to one another. Parents who attend these programs receive the education and support they need in order to become nurturing, healthy parents for their children.

PCAVT's annual publication, the Vermont Parents Home Companion is a resource guide and directory for parents, and is given to all parents of new babies throughout Vermont at birthing centers, pediatrician, Head Start, and DCF offices statewide.

What (if any) organizations provide similar services?

The Family Center of Washington County provides support to parents of young children, but not to parents of older children as we do. The Washington County Youth Services Bureau offers counseling services to teens and to runaway youth and their parents, however, they do not offer prevention programs.

If applicable, how does your organization collaborate with organizations providing similar services?

Our list of collaborating organizations is available upon request and represents over 300 organizations. Collaborations include donated staff time to facilitate programs, donated meeting space, referrals of families needing programs, marketing and awareness, fundraising, volunteers for programs and fundraising, local prevention boards and coalitions, contributed food, products and services.

In what way are the services your organization provides preventative in nature?

The Centers for Disease Control and Prevention has found strong evidence linking childhood trauma to long-term health and social consequences. More information can be found at <http://www.cdc.gov/ace/index.htm>. PCAVT programs are designed to end childhood trauma in Vermont. Our programs teach critical skills, build communication and empathy, increase knowledge of community resources, and awareness of behaviors which put children at risk.

We train children, parents, caregivers, law enforcement, corrections, Dept for Children and Families staff, health care and child care professionals, guardians ad litem, foster and adoptive parents, educators and other human services professionals throughout the State of Vermont.

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary).

Our request is the same amount as last year, we are requesting \$115 (\$5 per birth for the Vermont Parents Home Companion for an estimated 23 births in East Montpelier for 2018), \$150 toward Shaken Baby Syndrome Prevention education for parents of newborns, \$35 toward sexual abuse prevention training and ACT 1 support for early childhood and school professionals.

If approved by the town, how will your organization use the funds?

Town funds will be used to continue providing free programs to children, parents, educators, child care providers and regional State of Vermont human services professionals.

Do any of your grant sources require local financial commitment? Explain.

Our United Way grants do require a match from the communities being served.

Is your organization approved by the IRS as tax-exempt? Yes, ID#03-0267183

If yes, indicate your approval type: 501c3: **yes** other:

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	0%	0
State	59%	683,200
Local Towns	1%	14,000
United Way	4%	44,100
Fundraising	17%	195,000
Vt Parents Home Comp.	3%	34,000
Foundations	13%	150,000
Trainings	3%	45,000
TOTAL	100%	2017 Budget total: 1,165,300

EXPENDITURES For the period 1/1/16-12/31/2016	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	65%	719,331	65%	672,923
Insurance/Rent/Utilities	4%	41,536	4%	41,522
Fundraising Costs	7%	72,000	7%	73,847
Admin Costs	3%	31,000	3%	31,721
Other – Program Costs	5%	49,700	5%	50,366
Other – Other Operating	16%	165,693	16%	163,976
Total	100%	1,079,262	100%	1,034,356

Number of full-time paid staff positions (full-time equivalents or hours): 16

Number of full-time volunteer staff positions (full-time equivalents or hours): all part time, 260+ who volunteer 2 hours/week for 16 weeks to 26 weeks.