



Sexual Assault Crisis Team of Washington County, VT

4 Cottage Street
Barre, Vermont 05641
Office: (802) 476-1388 Facsimile: (802) 476-1381
24 Hour Hotline: (802) 479-5577
E-Mails: Bobbi Gagne/Executive Director sactwc@aol.com
Keith E. Goslant/Chair vtsact@hotmail.com

Funding Request Study Committee
Town of East Montpelier
P.O.Box 157
East Montpelier, VT 05651-0157

The Sexual Assault Crisis Team (SACT) would like to be placed on the East Montpelier ballot for the 2017 Town Meeting. SACT is requesting **level funding of \$** [redacted] **\$250 (two hundred fifty).**

Enclosed are copies of SACT's annual budget and the SACT 2015-2016 Annual Report to Municipalities. SACT is currently unable to provide a community specific breakdown of requests for services; less than 12% of requests included disclosure of the town of residency of the person requesting services.

These requests for services have included:

- Shelter services for male, female, and transgender victims of sexual violence.
- Shelter services for male and transgender victims of domestic violence.
- 24/7 Hotline
- Medical advocacy including support during rape exams
- Legal system advocacy.
- Educational presentation for educational and community forums
- Training for professional services, inclusive of law enforcement.

In the 2015-2016 fiscal year SACT received requests for services from 238 residents of Washington County. These callers, most often, were victims of sexual violence. Sexual violence includes sexual assault, incest, dating violence, trafficking, sexual harassment, and stalking. Calls from residents of East Montpelier can include requests for information, one on one support and emergency assistance, assistance and support during rape exam, access to shelter program, and court support. In the case of male and transgender callers, when requesting access to the SACT shelter, both sexual and domestic violence victims were brought into shelter.

If you have any questions, please feel free to contact me, Keith E Goslant/Chair vtsact@hotmail.com 802-249-2658, or Bobbi Gagne/Executive Director sactwc@aol.com 802-476-1388.

Thank you for your time and consideration of this request.

Town of East Montpelier FY2018 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. In order for your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
eastmontadmin@comcast.net (submit by email)

on or before **Friday, October 21, 2016**. Incomplete forms and/or requests received after this date will be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request in person at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2018 (July 1, 2017 – June 30, 2018) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Bruce Johnson, Town Administrator, at (802) 223-3313 x 204 or eastmontadmin@comcast.net.

STANDARD INFORMATION

Organization Name: Sexual Assault Crisis Team (SACT)

Address: 4 Cottage Street Barre Vermont 05641

Fiscal Year Reported: FY16

Program Description: Non profit that offers free of charge advocacy for male, female, & transgender victims of sexual violence

Name of Person filling out this form: Keith E Goslant / chair

Name of Person to contact with questions: Keith E. Goslant

Phone Number: 802 249 2658 E-mail: vt.sact@hotmail

AMOUNT OF FUNDING REQUEST: \$250 (level funding)

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other?
Washington County

What is the total number of individuals served by your organization in your prior Fiscal Year? 238 (new) individuals

How many people in East Montpelier were served by your organization in the same period? see attached East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents?
One on One support · 24/7 hotline · shelter
education & training · hospital advocacy · legal advocacy
support during rape exam

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period? see attached hours

What services does your organization provide that are not available elsewhere?
SACT is only organization in Washington
County specifically dedicated to providing services
to victims of sexual violence - see attached

What (if any) organizations provide similar services? Circle provides
services to female victims domestic violence

If applicable, how does your organization collaborate with organizations providing similar services?

Member VT Network Against Domestic & Sexual
Violence - Member ABS Shelter Coalition

In what way are the services your organization provides preventative in nature?

Education & Training on Sexual Violence
to educational, community, & professional
forums.

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary).

Based on prior municipal funding

If approved by the town, how will your organization use the funds?

Municipal funding has been used to support hotline.

Do any of your grant sources require local financial commitment? Explain.

No - but funders do like to see an indication of community support

Is your organization approved by the IRS as tax-exempt? yes

If yes, indicate your approval type: 501c3: X other: _____

| INCOME SOURCES | PERCENT OF INCOME | TOTAL INCOME |
|----------------|-------------------|--------------|
| Federal | | |
| State | | |
| Local Towns | | |
| United Way | | |
| Fundraising | | |
| Other | | |
| Other | | |
| TOTAL | | |

see attached

| EXPENDITURES | Budgeted Percent | Budgeted Dollars | Actual Expense Percent | Actual Expense Dollars |
|--------------------------|------------------|------------------|------------------------|------------------------|
| Personnel | | | | |
| Insurance/Rent/Utilities | | | | |
| Fundraising Costs | | | | |
| Other | | | | |
| Other | | | | |
| Total | | | | |

Number of full-time paid staff positions (full-time equivalents or hours): 3

Number of full-time volunteer staff positions (full-time equivalents or hours): 6

| | |
|-------------------------------------------------|----------------------|
| TOTAL REVENUE | \$328,713.00 |
| Amount/Federal State Municipal | |
| 4010 VOCA GRANT | \$ 16,090.00 |
| 4030 STATE GRANT | \$ 26,579.00 |
| 4020 DV/SV Omnibus Grant | \$ 11,516.00 |
| 4510 TOWN/CITY FUNDING | \$ 6,000.00 |
| 4400 Victim Expense/4585 Norwich/ 4550Donations | \$ 6,000.00 |
| 4050 Sexual Assault Services (SASP) Grant | \$116,529.00 |
| 4999 Property Income | \$ 7,800.00 |
| SUBTOTAL REVENUE | \$190,514.00 |
| N/C VOCA Match | \$ 4,673.00 |
| SUBTOTAL REVENUE WITH MATCH | \$195,187.00 |
| Amount/Private | |
| 4555 Emergency Shelter Grant | \$ 9,000.00 |
| 4400 Give Way to Freedom | \$ 61,520.00 |
| 4355 RPE | \$ 58,086.00 |
| 4040 Rural Grant | \$ 4,920.00 |
| SUBTOTAL REVENUE | \$ 133,526.00 |
| Total | \$328,713.00 |

| | |
|-----------------------------------------|---------------------|
| TOTAL EXPENSES | \$328,713.00 |
| Payroll | \$265,029.47 |
| Travel, Meals, Lodging | \$5,450.23 |
| Office Expenses | \$6,118.00 |
| Office Operations | \$24,544.00 |
| <i>Breakdown of Operations:</i> | |
| <i>water sewer (\$900)</i> | |
| <i>heating/fuel (\$5000)</i> | |
| <i>shelter expenses (\$500)</i> | |
| <i>victim expenses (\$55)</i> | |
| <i>snow/trash removal (\$700.32)</i> | |
| <i>utilities (\$2280.00)</i> | |
| <i>property maintenance (\$1399.68)</i> | |
| <i>cable/internet (\$1070)</i> | |
| <i>telephone/hotline (\$10,694)</i> | |
| <i>Board reserve (\$2,000)</i> | |
| <i>Subtotal:Operations (\$24,544)</i> | |
| accounting/audit | \$2,904.30 |
| marketing/prevention | \$500.00 |
| legal | \$1,000.00 |
| dues/subscriptions | \$4,483.00 |
| Equipment & Tech Support | \$4,613.00 |
| Professional Liability | \$2,392.00 |
| Property/Building | \$812.00 |
| Flood | \$6,194.00 |
| VOCA match | \$4,673.00 |
| Total | \$328,713.00 |



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2015-2016

Annual Report to Municipalities

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2015-2016 SACT had 3 full-time advocates, 6 part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty hours of intense training so they would be able to provide confidential advocacy to victims by responding to hotline calls. During 2015-2016 SACT received calls for services from 238 individuals. These calls included: crisis calls following sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were answered by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor. During the 2015-2016 fiscal year, SACT provided shelter for 31 people for a total of 930 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Please do not hesitate to contact SACT for additional information or to make a request for services.