

East Montpelier Capital Improvement Committee FY16 Future Needs Identification Summary

In addition to identifying maintenance and replacement needs for the town's current capital assets, the Capital Improvement Committee solicited information on immediate and future capital project needs from:

- Town officials;
- Town committees;
- Community organizations; and
- Town residents.

The Capital Improvement Committee requested each group to complete a Future Capital Projects Questionnaire for each project. The questionnaire asked for information describing the project, why the project is needed, when it is needed, the priority of the project, identified available funding, a cost estimate for the project and a project budget (if available).

The identified future capital projects are summarized below. None of the identified projects were identified as an immediate need, and few cost and budget figures were available. For FY16, The Capital Improvement Committee decided to focus on developing an initial capital improvement plan that focused on existing capital assets. In future years, the Committee intends to follow its Capital Improvement Planning Procedures to identify, evaluate and propose new capital projects for inclusion in the capital improvement plan.

Project Sponsor	Project
Selectboard; Highway Department	Expansion of Templeton Road fire station to accommodate road equipment storage
Selectboard	Solar panel installation to provide power for municipal offices, Highway garage and East Montpelier Fire Department
Cemetery Commission	Additional cemetery space
Village Committee	Village wastewater system
Village Committee	Riverwalk in East Montpelier Village
Village Committee	Parcel acquisition
Village Committee	Street continuation at Greenacres
East Montpelier Trails	Develop and construct a Town Trail Loop, connecting existing town trails in a continuous loop. Estimated Cost: \$20K-\$40
Historical Society	Acquisition of Town Office building if vacated by town in future