

**ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS**  
**19 V.S.A. § 306(j)**

TA-60

Town of East Montpelier Fiscal Year 2016 Begin 07/01/15 End 6/30/16

**INCOME**

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1	\$ 0.00
Class 2	\$ 78,500.00
Class 3	\$ 65,500.00
Town Tax Funds – 19 V.S.A. Section 307	\$ 528,850.00
Special Funds (e.g., bonds or earmarks):	
a. <b>Sidewalk Grant Match</b>	\$ 12,500.00
b.	\$
c.	\$
<b>TOTAL</b>	<b>\$ 685,350.00</b>

**EXPENSES**

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 228,000.00
Non-Winter Maintenance	\$ 444,850.00
Major Construction Projects	
a. <b>US Rte 2 Sidewalk (match)</b>	\$ 12,500.00
b.	\$
c.	\$
<b>TOTAL</b>	<b>\$ 685,350.00</b>

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.  
 TA-60 Rev 09-13

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We, the Legislative Body of the Municipality of East Montpelier certify that funds raised by municipal taxes are equivalent to or greater than a sum of at least \$300.00 per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

\_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

\_\_\_\_\_ Date: \_\_\_\_\_

District Transportation Administrator



State of Vermont
Operations Division - District 6

To: All District 6 Towns, Villages and City Clerks
From: Tom Anderson, District 6 Project Manager
Date: February 25, 2015
Subject: Update of Officials

Please complete the following information and return to our office at your earliest convenience. If you have questions please call (802) 828-2691 and ask to speak to a District Technician.

City/Town/Village Town of East Montpelier

Mayor/Manager/Admin. Asst. Town Administrator C. Bruce Johnson

Office Address 40 Kelton Road, PO Box 157
East Montpelier, VT 05651

Office Telephone (802) 223-3313 x 204 Office Fax (802) 223-4467

Office E-mail Address eastmontadmin@comcast.net

Alderman/Trustees/Selectmen (Please list chairman first)

Table with 3 columns: Office Phone, Name, Office Address. Rows include Seth Gardner, Casey Northrup, Carl Etnier, Steve Sparrow, and Kim Swasey.

Road Commissioner/Superintendent/Foreman

Table with 3 columns: Office Phone, Name, Office Address. Row includes Mike Garand.

Clerk

Table with 3 columns: Office Phone, Name, Office Address. Row includes Terri Contl.

Treasurer

Table with 3 columns: Office Phone, Name, Office Address. Row includes Don Welch.

Office hours/Days 9-5 M-Th; 9-Noon F (Clerk's office); 9-5 M-F (Administrator's office); 7-3 M-F (Town Garage)