

**East Montpelier Volunteer Fire Department  
Capital Plan (FY2014-2025)**

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Capital Balance beginning 2013</b>						
<b>Balance FY13</b>	<b>115979</b>					
Income FY14	70000					
Expense Replace Rescue 3 Ambulance 2014	-50000					
Expense SCBA loan payment 2014	-14800					
<b>Balance FY14</b>		<b>121179</b>				
Income FY15		70000				
Expense Tanker 2015		-36685				
Expense SCBA loan payment 2015		-14800				
<b>Balance FY15</b>			<b>139694</b>			
Income FY16			70000			
Expense Tanker loan payment 2016			-40510			
Expense Rescue Cutter 2016			-8000			
Expense Roof Saw 2016			-2000			
Expense SCBA loan payment 2016			-14800			
<b>Balance FY16</b>				<b>144384</b>		
Income FY17				70000		
Expense Rescue tool 2017				-13000		
Expense Tanker loan payment 2017				-40510		
Expense SCBA loan payment 2017				-14800		
<b>Balance FY17</b>					<b>146074</b>	
Income FY18					70000	
Expense Class A Pumper 2018					-400000	
Expense SCBA loan payment 2018					-14800	
<b>Balance FY18</b>						<b>-198726</b>
Income FY19						70000

<b>Capital Balance FY19</b>						<b>-128726</b>
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<b>Capital Expenses and Income</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
<b>Capital Balance FY19</b>	<b>-128726</b>					
Income FY20	70000					
Expense replace Rescue 2 Heavy Rescue 2020	-250000					
<b>Balance FY20</b>		<b>-308726</b>				
Income FY21		70000				
<b>Balance FY21</b>			<b>-238726</b>			
Income FY22			70000			
<b>Balance FY22</b>				<b>-168726</b>		
Income FY23				70000		
<b>Balance FY23</b>					<b>-98726</b>	
Income FY24					70000	
Expense replace Rescue 4 (2024)					-150000	
<b>Balance FY24</b>						<b>-178726</b>
Income FY25						70000
<b>Capital Balance FY25</b>						<b>-108726</b>
Total Capital Income		840000				
Total Trucks	(817705)					
Total equipment	(80200)					
Total Capital Spending	(897905)					

## Equipment Purchased with Capital Funds

Equipment	Year	Cost	
Child Restraint Seat for Ambulance	2012	(\$671.35)	
New Chassis and Remount Rescue 4 Ambulance	2012	(\$90,089.42)	
Personal CO Monitors for Ambulance Personnel	2012	(\$313.90)	
Scoop Stretcher for Ambulance	2012	(\$751.68)	
Refurbished Stairchair for Ambulance	2012	(\$1,500.00)	
New Stairchair for Ambulance	2012	(\$3,086.34)	
Floor Scrubber for Building 2	2013	(\$2,445.00)	
(16) SCBA, Bottles and Masks (1/5 down)	2013	(\$16,947.20)	
SCBA Emergency Fill Hose (Rapid Intervention)	2013	(\$722.43)	
CET Water Pump	2013	(\$7,500.00)	
(2) Multi-Gas Meters	2013	(\$3,570.70)	
Thermal Imaging Camera	2013	(\$4,131.49)	
(11) Turnout Pants/(9) Turnout Coats	2013	(\$10,000.00)	
Inflatable Mattress for Ambulance	2013	(\$490.99)	
Burn Kit and Child Restraint Seat for Ambulance	2013	(\$247.78)	
Trauma Trousers for Ambulance	2013	(\$1,089.03)	
			(\$143,557.31)
Rescue 3 ambulance	2014	(\$50,000.00)	
Tanker (1/3 down)	2015	(\$117,705.00)	
EZ/IO	2015	(\$2,735.23)	
			(\$170,440.23)
	Total	(\$313,997.54)	