

East Montpelier Volunteer Fire Department FY2018 Proposed Budget

	Calais		East Montpelier		Total	
	FY2018 Request	% Increase over FY17	FY2018 Request	% Increase over FY17	FY2018 Request	% Increase over FY17
Fire	\$ 53,346.67	1.6%	\$106,693.33	1.6%	\$160,040.00	1.6%
Ambulance:						
Scenario 1	\$ 72,668.43	12.3%	\$145,336.86	12.3%	\$218,005.29	12.3%
Scenario 2	\$ 84,901.76	31.2%	\$169,803.53	31.2%	\$254,705.29	31.2%
Scenario 3	\$ 91,401.76	41.3%	\$182,803.53	41.3%	\$274,205.29	41.3%
Totals:						
Scenario 1	\$126,015.10	7.5%	\$252,030.19	7.5%	\$378,045.29	7.5%
Scenario 2	\$138,248.43	18.0%	\$276,496.86	18.0%	\$414,745.29	18.0%
Scenario 3	\$144,748.43	23.5%	\$289,496.86	23.5%	\$434,245.29	23.5%

FY2017 (Current) Budget Levels

	Calais	East Montpelier	Total
Fire	\$ 52,520.00	\$105,040.00	\$157,560.00
Ambulance	\$ 64,689.34	\$129,378.66	\$194,068.00
Total	\$117,209.34	\$234,418.66	\$351,628.00