

East Montpelier Volunteer Fire Department/ Fire FY18

				Budget FY16	Jul '15 - Jun 16	Budget FY17	Proposed FY18
			Ordinary Income/Expense				
			Income				
			4100 E. Montpelier Contribution	106,267.33	106,267.33	105,040.00	106,693.33
			4120 Calais Contribution	53,133.67	53,133.67	52,520.00	53,346.67
			Total Income	159,401.00	159,401.00	157,560.00	160,040.00
			Expense				
			5010 Audit	7,450.00	5,400.00	6,000.00	6,000.00
			5020 Building 1	1,600.00	1,116.56	1,500.00	1,000.00
			5030 Building 2	5,000.00	9,809.00	7,500.00	8,000.00
			5050 Bookkeeping	3,550.00	7,175.00	7,000.00	7,000.00
			5060 Cellular Phone	1,200.00	1,134.16	1,200.00	2,040.00
			5070 Diesel	3,500.00	1,074.44	3,000.00	1,500.00
			5080 Dispatch	20,101.00	21,648.84	20,100.00	22,000.00
			5085 Dry Hydrants	1,500.00	0.00	1,000.00	0.00
			5090 Dues	900.00	845.00	900.00	900.00
			5100 Electric-Station 1	650.00	1,391.92	650.00	650.00
			5110 Electric-Station 2	9,500.00	8,528.63	9,500.00	9,500.00
			5112 Snow Plowing	5,400.00	1,200.00	5,400.00	5,000.00
			5130 Equipment Repair	5,000.00	1,936.82	4,000.00	4,000.00
			5140 Firefighting Supplies	4,000.00	1,126.16	4,000.00	2,500.00
			5150 Gasoline	1,500.00	637.23	1,500.00	1,000.00
			5160 Heating Oil-Station 1	6,000.00	2,354.76	5,000.00	5,000.00
			5165 Wood Pellets-Station 2	4,000.00	3,107.88	4,000.00	4,000.00
			5170 Heating LP-Station 2	1,000.00	1,532.82	500.00	500.00
			5200 Insurance	32,000.00	32,000.00	32,000.00	32,000.00
			5230 Legal	1,000.00	1,253.00	1,000.00	1,000.00
			5240 Bank Charges	100.00	114.98	100.00	100.00
			5245 Chaplain's Fund	300.00	0.00	250.00	250.00
			5260 Office Supplies (Fire)	1,500.00	1,842.94	1,500.00	2,000.00
			5280 Personal Gear	7,500.00	11,343.69	7,500.00	8,500.00
			5285 Physicals	1,500.00	0.00	1,500.00	3,000.00
			5300 Postage	450.00	356.45	560.00	500.00
			5320 Radio Repairs	1,500.00	848.57	1,500.00	1,000.00
			5325 Radio Replacement	1,500.00	4,341.75	1,500.00	2,500.00
			5340 Refreshments	1,500.00	1,752.90	1,500.00	1,500.00
			5360 Stipend, Matching Funds	9,400.00	8,975.00	9,400.00	9,400.00
			5380 Telephone	3,500.00	3,744.94	3,500.00	3,500.00
			5400 Vehicle Repairs	11,500.00	8,875.13	11,500.00	10,000.00
			5420 Training	1,500.00	1,495.53	1,500.00	1,500.00
			5440 Turnout Maintenance	300.00	152.00	0.00	200.00
			5450 Hose Testing	2,500.00	2,337.75	0.00	2,500.00
			Total Expense	159,401.00	149,453.85	157,560.00	160,040.00