

East Montpelier Cemetery Commission

The East Montpelier Cemetery Commission met at the Coburn home on January 3, 2017 at 2:00 PM. The following members were present: Pauline Coburn, Chair, Elliott Morse, Gary Hudson, Chris Reed, and Frederick Strong, Clerk. Also present Tim Lamson Assistant Sexton.

OLD BUSINESS

Minutes of the October 21, 2016 meeting were approved.

Tim Lamson has completed much of the Wheeler cemetery clean up and installation of a new perimeter fence.

Elliott reported that the Kubota has been repaired.

NEW BUSINESS

The Summary Information Sheet for Prospective Lot Owners was reviewed and updated to reflect current costs. The Clerk will prepare a revised copy for the Town clerk.

After review of the 2016 expenses, and discussion of goals for the coming season, a level budget was developed. It was **voted** to request \$7000 from the Town, and draw the remaining funds from the cemetery bank accounts for a total budget of \$14250. The budget is as follows:

Payroll	\$ 8500
Fence Painting & Repair	\$ 2000
Tombstone Cleaning & Repair	\$ 1500
Cemetery Association	\$ 100
Parts, Supplies & Maintenance	\$ 1000
Contingency/Hogweed Remediation	\$ 500
Flags & Markers	\$ 150
Tree Cutting	<u>\$ 500</u>
TOTAL	\$14250

The meeting was adjourned at 3:15 PM. The next meeting will be at the call of the Chair.

Frederick C. Strong, Clerk