East Montpelier Capital Plan Executive Summary

Item		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Town Office											
Total Exp by Yr		2,500	0	0	8,600	500	19,400	0	0	2,400	500
Town Garage											
Total Exp by Yr		6,000	0	0	0	0	3,000	0	0	0	0
Emergency Services Facility											
Total Exp by Yr		0	0	3,000	6,000	18,000	7,000	0	0	0	3,000
Vehicles											
Total Exp by Yr		0	200,000	200,000	0	0	30,000	0	200,000	100,000	0
Heavy Equipment											
Total Exp by Yr		0	0	300,000	0	0	0	175,000	0	0	175,000
Paving											
Total Exp by Yr		0	0	0	905,625	448,125	318,750	281,250	215,625	0	0
Grand Totals											
Total Exp by Yr		8,500	200,000	503,000	920,225	466,625	378,150	456,250	415,625	102,400	178,500
Yearly Planning Budget	>>>>>>	412,317	412,317	412,317	412,317	412,317	412,317	412,317	412,317	412,317	412,317
Capital Reserve Balance		503,817	716,134	625,451	117,543	63,236	97,403	53,470	50,162	360,079	593,896
Beginning Capital Improvement Balance	\$100,000		_		_	_	_	_	_	_	