

CONTENTS

Candidates Names on Australian Ballot	3
Town Officers	5
Warning for Annual Town Meeting	8
Selectboard Report	12
Schedule of Indebtedness	14
Town Budget: Revenues	16
Town Budget: Expenses	18
Cash Fund Balance Reconciliation	29
Taxes Raised and Distribution	30
Delinquent Taxes	31
Town Salaries and Benefits	32
Town Clerk and Treasurer Report	33
Town Property	34
Fiduciary and Special Funds	35
Reports of Town Officers, Committees, Regional Organizations	40
Reports of Fire Department and Ambulance Service	69
Vital Statistics	76
Voting Information	78
Auditors Report	80
 Report of the Town School District	
Community Connections	82
Washington Central Supervisory Union (WCSU) Reports	83
WCSU Balance Sheet & Budget Summary Reports	86
U-32 Budget Summary	88
East Montpelier Elementary School Report	98
EMES Balance Sheet	100
EMES Principal's Report	102
EMES Salary and Benefit Projections	106
EMES Budget: Revenues	108
EMES Budget: Expenses	109
Town School District Warning	114
U-32 School District Informational Copy of Warning	119
Abstract of 2009 Town Meeting Minutes	120
Abstract of 2009 School Meeting Minutes	123
Results of U-32 Australian Ballots in 2009	124
Application for Positions on Town Boards	125
Change of Name or Address Form.	125
Animal License and Rabies Information	126
Notes	127
Index	128

In Appreciation

We, the townspeople, thank the following citizens for their years of public service to our town. Many of the people listed here have served, or continue to serve, in other town offices as well. We appreciate their contributions.

Steve Jerome	Selectboard
John J. Audy, Jr.	EMES School Director
Julie Rochat	EMES School Director
Earl Montague	Lister
C. Bruce Johnson	Zoning Administrator & Sewage Officer
Steve Sinclair	Town Tree Warden & Forest Committee
Robyn Hall	Town Service Officer
Marlene Betit	Town Auditor
Sheldon Codling	Assistant Town Clerk
Terri Conti	Recreation Board
Rick Gordon	Recreation Board
Beth Ann Porter.....	Recreation Board
Bill Merrylees	Green Up Coordinator
Lisa Rice	Wrightsville Beach Recreation District Rep.
Tom Brazier	Policy and Procedures Committee
Tina Feeney	Policy and Procedures Committee
Steve Jerome	Policy and Procedures Committee
Casey Northrup	Policy and Procedures Committee
Mark Lane	Fence Viewer
Marcia Pauly	Fence Viewer
Stuart Hall	Weigher of Coal
Austin Cleaves	Inspector of Lumber, Wood and Shingles
Sandy Conti	Pound Keeper



Rally Day Master of Ceremonies Dave Coburn congratulates John Audy, the 2009 Citizen of the Year.

EAST MONTPELIER TOWN/SCHOOL FORUM

SATURDAY, February 27, 2010

9:30 A.M. at the East Montpelier Elementary School

The Citizens of East Montpelier are invited to attend a Public Hearing and Informational Meeting concerning Australian Ballot Articles and other Warned Articles for the **March 2, 2010, Town and School Meeting**. Candidates for Town and School Offices will be introduced. The School will be first on the Agenda at the Forum, as well as at Town Meeting, followed by the Town.

NAMES TO BE PRINTED ON THE AUSTRALIAN BALLOT

Town/School Meeting — Tuesday, March 2, 2010

Australian Ballot Voting

7:00 A.M. to 7:00 P.M.

U-32 Australian Ballot voting will also take place at the above time.

OFFICE FILED FOR:

TOWN MODERATOR for 1 year	MICHAEL H. DWORKIN
SCHOOL MODERATOR for 1 year	MICHAEL H. DWORKIN
SELECTBOARD MEMBER for 3 years	C. BRUCE JOHNSON
(Vote for One)	JAMIE LAQUERRE
SELECTBOARD MEMBER for 2 years	CARL ETNIER
(Vote for One)	SETH B. GARDNER
LISTER for 3 years	PUTNAM CLAYTON
AUDITOR for 3 years	DEBORAH FILLION
AUDITOR for 2 years	CHARLOTTE (Cherie) STAPLES
CEMETERY COMMISSIONER for 5 years	ELLIOTT MORSE
TRUSTEE OF PUBLIC FUNDS for 3 years	NO CANDIDATE
TOWN LAW AGENT for 1 year	NO CANDIDATE
TOWN GRAND JUROR for 1 year	NO CANDIDATE
FIRST CONSTABLE for 1 year	SANDY F. CONTI
SECOND CONSTABLE for 1 year	PAUL HAYNES
COLLECTOR OF DELINQUENT TAXES for 3 years	KAREN M. GRAMER
PLANNING COMMISSIONER for 3 years	KIM B. WATSON
PLANNING COMMISSIONER for 3 years	KENNETH SANTOR
PLANNING COMMISSIONER for 3 years	NO CANDIDATE
EM ELEMENTARY SCHOOL DIRECTOR for 3 years	ANDREA COLNES
EM ELEMENTARY SCHOOL DIRECTOR for 2 years	TREVOR LEWIS
U-32 SCHOOL DIRECTOR for 3 years	VIRGINIA "GINNY" BURLEY

CONGRATULATIONS, ELLIOTT!



ELLIOTT MORSE

"In Appreciation For Your Distinguished
Contribution As The Last
Active Founding Member of EMFD:
Grateful Recognition of 45 Years
of Continuous Service To Our Community."
*East Montpelier
Fire Department*

TOWN OFFICERS

ELECTED

Town Moderator: 1-year term; Expires 2010 Michael Dworkin

School District Moderator: 1-year term; Expires 2010 Michael Dworkin

Town Clerk: 3-years term; Expires 2012 Teresa “Terri” Conti

Town Treasurer: 3-year term; Expires 2012 Teresa “Terri” Conti

Selectboard:

3-year term; Expires 2010 Tracy M. Phillips

2-year term; Expires 2010 Duane Wells

3-year term; Expires 2011 Rob Chickering

2-year term; Expires 2011 Donald Welch

3-year term; Expires 2012 Peter Hill

Listers: 3-year term

Expires 2010 (*resigned; seat vacant*) Earl Montague

Expires 2011 Renée Carpenter

Expires 2012 Ross Hazel

Auditors: 3-year term

Expires 2010 Deborah Fillion

Expires 2010 (*appointed to replace Marlene Betit*) Cherie Staples

Expires 2011 Putnam Clayton

Expires 2012 (*resigned*) Marlene Betit

Trustees of Public Funds: 3-year term

Expires 2010 Sylvia Tosi

Expires 2011 (*elected to fill 2 yrs of 3-yr term*) Denise M. Brown

Expires 2012 Teresa “Terri” Conti

First Constable: 1-year term; Expires 2010 Sandy F. Conti

Second Constable: 1-year term; Expires 2010 Paul Haynes

Town Law Agent: 1-year term; Expires 2010 Vacant

Town Grand Juror: 1-year term; Expires 2010 Vacant

Collector of Delinquent Taxes: 1-year term; Expires 2010 ... Karen (McCarthy) Gramer

Planning Commission: 3-year term

Expires 2010 Kenneth Santor

Expires 2010 Kim Watson

Expires 2010 Carol Welch

Expires 2011 Seth Gardner

Expires 2011 Richmond “Rick” Hopkins

Expires 2011 Gene Troia

Expires 2012 Mark Lane

Expires 2012 John “Jack” Pauly

Expires 2012 Jean Vissering

Cemetery Commissioners: 5-year term

Expires 2010 Elliott Morse

Expires 2011 Maurice Cerutti

Expires 2012 Pauline Coburn

Expires 2013 Frederick C. Strong

Expires 2014 Gary E. Hudson

Elementary School Directors:

Expires 2010; 3-year term	Andrea “Andi” Colnes
Expires 2010; 2-year term	Trevor Lewis
Expires 2011; 3-year term	Janice Aldrich
Expires 2011; 2-year term	Michelle “Boyd” Leno
Expires 2012; 3-year term	Rosie Laquerre

U-32 School Directors: 3-year term

Expires 2010	Virginia “Ginny” Burley
Expires 2011	Emily Goyette

Justices of the Peace: 2-year term; 2/2009–2/2011

Janice C. Aldrich (R)	Sue Clayton (I)	Richard W. Curtis Jr. (R)
Ruth Farnham (I)	David Grundy (I)	Phil R. Leno (R)
Sally S. Longhi (R)	Florence C. Morse (R)	Becky Reed (I)
Janice Waterman (I)		

Board of Civil Authority: Town Clerk, Selectboard, and Justices of the Peace

Town Board for the Abatement of Taxes:

Board of Civil Authority plus Listers and Town Treasurer

APPOINTED

Assistant Town Clerks	Paulie Coburn
Assistant Town Clerks and Treasurers	Denise Brown, Sylvia Tosi
Town Administrator	Craig Kleman
Road Foreman	Frank Campbell
Town Attorney	Bruce Bjornlund
Zoning Administrator (3 years; expires 2012)	Dina Bookmyer-Baker
Acting Zoning Administrator (1 year; exp. 2010)	Deborah Fillion
Sewage Officer	Dina Bookmyer-Baker
Town Health Officer (3 years; exp. 2012)	Dave Grundy
Town Service Officer (1 year; exp. 2010)	Rachael Grossman
Animal Control Officer (1 year; exp. 2010)	Sandy Conti
Assistant Animal Control Officer (1 year; exp. 2010)	Elliott Morse
Town Fire Warden (5 years; exp. 2014)	John Boucher
Assistant Fire Warden (5 years; exp. 2014)	Bill George
Emergency Management Coordinator (1 year; exp. 2010)	Bill George
Town Tree Warden (1 year; exp. 2009)	Vacant
Regional Planning, Town Representative (1 year; exp. 2010)	Tim Carver
Alternate (1 year; exp. 2010)	Tracy Phillips
Transportation Advisory Committee Rep (1 year; exp. 2010)	Frank Pratt
Central Vermont Transit Authority Board Rep. (3 years; exp. 2012)	David Grundy
Solid Waste District Representative (1 year; exp. 2010)	Ginny Callan
Wrightsville Beach Recreation District Rep. (3 years; exp. 2012)	Vacant
Four Corners Schoolhouse Assoc. Rep. (1 year; exp. 2010)	Vacant
Green Up Coordinator (1 year; exp. 2010)	Paul Erlbaum

State Police Community Advisory Board: 1 year; expires 2010

Don Welch Carol Welch

Forest Committee: 3 years

Harry "Burr" Morse, Jr. (2010) Paul Cate, *Chair* (2010)
Earle Ellingwood (2010) Mark Lane (2011)

Zoning Board of Adjustment: 3 years

Jeff Cueto (2010) Clifton King (2010) Wm. Gray Ricker, IV (2010)
Steven Kappel (2011) Jane Grinde (2011) Stanley Pierce (2011)
Rich Curtis, *Chair* (2012) Mark Lane (2012) Ken Santor (2012)

Recreation Board: 3 years

Dave Burley (2010) CJ Flynn, *Co-Chair* (2010) Kevin McCollister
Jan Aldrich (2011) Patrick McCoy, *Co-Chair* (2011) Kris Bador (2011)
Ben Winter (2011) Kathy Richardson, *Treasurer* (2011)
Ed Deegan (2012) Kent Bigglestone (2012) Jon Beling (2012)

Conservation Fund Advisory Committee: 3 years

Dennis Carver (2010) Austin Cleaves (2010) Michael Dworkin (2010)
Susan Chickering, *Chair* (2011) Brian Lusignan (2011)
Arlene Goodrich (2012) Charles Johnson (2012)

Funding Request Study Committee: 1 year; Expires 2010

Lyn Blackwell, *Chair* Rhoda Chickering Lindy Johnson
Allen Ploof Frank Pratt Charlie Catlin Sylvia Tosi

Rally Day Committee: 1 year; Expires 2010

Bill Merrylees, *Chair* Janice Waterman, *Treasurer*
Rick Barstow Barbara Brown Matt Curtis
Bill Jordan Erica Zimmerman

Municipal Building Committee: No term set

Tom Brazier Paulie Coburn Terri Conti
Robyn Hall Steve Jerome Tony Klein
Michelle McFadden Tracy Phillips Frank Pratt

Policy and Procedures Committee: No term set

Robyn Hall Edie Miller Tracy Phillips

Ancient Roads Committee: No term set

Lyn Blackwell Bruce Bjornlund Tom Brazier Mike Garand
Paulie Coburn Nona Estrin Karen Gramer Dave Coburn
Steve Jerome Bruce Johnson Marty Miller Dave Hudson
Sandy Woodbeck

Energy Committee: No term set

Dave Grundy, *Chair* Paul Cate Rob Chickering James Eniti
Carl Etnier Erik Esselstyn Rachael Grossman Tony Klein
Bob Morey Nathan Phillips Cort Richardson Carol Rose
Elinor Yahm

TOWN OF EAST MONTPELIER
ARTICLES OF WARNING FOR ANNUAL TOWN MEETING

March 2nd, 2010

The legal voters of the Town of East Montpelier, Vermont are hereby warned to meet at the East Montpelier Elementary School in said Town, on Tuesday, the second (2nd) day of March, 2010 at 9:30 AM to transact the following business and to vote by Australian Ballot from 7:00 AM to 7:00 PM on those Articles so noted:

ARTICLE 1: To elect all necessary officers for the ensuing year. (To be voted by Australian Ballot)

Town Moderator, 1-year term
School District Moderator, 1-year term
Selectboard Member, 3-year term
Selectboard Member, 2-year term
Lister, 3-year term
Auditor, 3-year term
Auditor, 2 years of a 3-year term
Trustee of Public Funds, 3-year term
Town Law Agent, 1-year term
Town Grand Juror, 1-year term
First Constable, 1-year term
Second Constable, 1-year term
Collector of Delinquent Taxes, 3-year term
Cemetery Commissioner, 5-year term
Planning Commissioner, 3-year term
Planning Commissioner, 3-year term
Planning Commissioner, 3-year term
EM Elementary School Director, 3-year term
EM Elementary School Director, 2-year term
U-32 School Director, 3-year term

ARTICLE 2: To hear the reports of several Town Officers and to act thereon.

ARTICLE 3: Shall the Town raise the sum of \$ 1,147,484.15 as proposed by the Selectboard, for laying out and repairing highways and for other necessary Town expenses for fiscal year 2011 (July 1, 2010 through June 30, 2011). (To be voted by Australian Ballot)

- ARTICLE 4: Shall the Town authorize the Selectboard to:
- a) raise an amount not to exceed \$136,600 for the Capital Reserve Fund to initiate its plan for repaving Town Highways; and
 - b) expend an amount not to exceed \$136,600 from the Capital Reserve Fund towards said plan. (To be voted by Australian Ballot)
- ARTICLE 5: Shall the Town authorize the Selectboard to:
- a) raise an amount not to exceed \$25,000 for the Capital Reserve Fund; and
 - b) expend an amount not to exceed \$120,000 from the Capital Reserve Fund towards the purchase of a new Town highway dump truck. (To be voted by Australian Ballot)
- ARTICLE 6: Shall the Town raise \$38,400 for the Capital Reserve Fund. (To be voted by Australian Ballot)
- ARTICLE 7: Shall the Town raise the sum of \$32,296 for Kellogg-Hubbard Library for the support of the Kellogg-Hubbard Library. (To be voted by Australian Ballot)
- ARTICLE 8: Shall the Town authorize the Selectboard to borrow in anticipation of taxes.
- ARTICLE 9: Shall the Town vote to authorize the Selectboard to accept and to spend grant funding received during the fiscal year 2011 without a vote of the Town.
- ARTICLE 10: Shall the Town authorize all property taxes for the fiscal year 2011 to be paid to the Treasurer, without discount in two installments and received by the Town Treasurer at the East Montpelier Municipal Building as follows: The first installment will be due on or before 5:00 PM Monday, November 15, 2010, and the second installment will be due on or before 5:00 PM Monday, May 16, 2011.
- ARTICLE 11: Shall the Town raise a sum not to exceed \$9,000 to be expended by the East Montpelier Cemetery Commission for the support and maintenance of Town cemeteries during fiscal year 2011.
- ARTICLE 12: Shall the Town vote to increase the amount of a veteran's property valuation subject to the Veterans Exemption from the current \$10,000 to \$20,000.

ARTICLE 13: Shall the Town raise the amounts listed below as recommended by the Town’s Funding Request Study Committee, or what other amounts, for the following organizations for fiscal year 2011.

a) Battered Women’s Services and Shelter	\$ 675
b) Central Vermont Community Action Council.....	400
c) Central Vermont Community Land Trust	150
d) Central Vermont Council on Aging.....	1,500
e) Central Vermont Home Health & Hospice	3,200
f) Central Vermont Memorial Civic Center	250
g) Community Connections	2,500
h) Family Center of Washington County.....	500
i) Green Mountain Transit.....	1,300
j) Green-up Vermont.....	150
k) Onion River Food Shelf	600
l) People’s Health and Wellness Clinic.....	950
m) Retired & Senior Volunteer Program	275
n) Sexual Assault Crisis Team	200
o) Twin Valley Senior Center.....	500
p) U-32 Project Graduation	300
q) Vermont Association for the Blind & Visually Impaired ...	100
r) Vermont Cares	150
s) Vermont Center for Independent Living	200
t) Washington County Diversion Program	350
u) Washington County Youth Service Bureau.....	400
Total:	\$14,650

ARTICLE 14: Shall the Town raise a sum not to exceed \$3,900 to be expended by the Four Corners Schoolhouse Association operating expenses for fiscal year 2011.

ARTICLE 15: Shall the Town of East Montpelier raise the sum of \$8,333 as its share of the first year cost of commuter bus service along Route 2 with service into Montpelier. This appropriation funds a portion of the total cost of the service, which will also be supported by appropriations from other towns, a state grant, and rider fares.

ARTICLE 16: To transact any other business that may properly come before the meeting.

EAST MONTPELIER TOWN / SCHOOL FORUM
SATURDAY, FEBRUARY 27, 2010
9:30 AM at the East Montpelier Elementary School

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Dated at East Montpelier, Vermont, this 1st day of February, 2010.

East Montpelier Selectboard:

ROB CHICKERING, *Chair*

DONALD WELCH, *Vice Chair*

TRACY PHILLIPS

DUANE WELLS

PETER HILL

East Montpelier Town Clerk's Office, 2nd day of February A.D. 2010 at 9:30 AM received the foregoing East Montpelier Annual Town Meeting Warning for posting as required by law.

Attest: Teresa E. Conti, Town Clerk

SELECTBOARD REPORT

It was another busy year for your Selectboard in 2009. We had 32 meetings of the Board and participated in work with other committees as well. The town's work is often routine and sometimes challenging. We feel satisfied with what we have accomplished this year and recognize that there is plenty more to be done.

The topics that involved the Selectboard the most this past year are the new Emergency Services Facility (ESF) and the inter-local agreements with the Town of Calais relating to fire and ambulance services. The Board was very pleased that voters in both towns approved the bond financing for the ESF at last year's Town Meeting. Duane Wells agreed to represent the Board as our member of the Building Committee and we named John Audy to be our "Owners Representative" during construction. We were pleased to have Connor Construction as our Construction Manager and Scott and Partners as our architect for the project. Both firms had already donated considerable time and effort in planning prior to the bond vote. The decision to seek a different site for the facility was a time consuming and difficult one. Fortunately, with considerable time and effort from fire department members and others, another more suitable site was located and passed the environmental reviews. East Montpelier purchased the property on November 17 and construction commenced the following day. Relatively favorable weather and substantial effort from contractors is moving the project along well.

We have had several joint meetings with the Calais Selectboard relating to the ESF and our joint contracts with the East Montpelier Volunteer Fire Department for fire and ambulance services. While the two boards are in substantial concurrence about the interlocal agreements relating to the building and services, there are some differences of opinion regarding format and wording yet to be resolved. We hope to have these documents completed soon.

Another major town project in 2009 was the reappraisal of property values. The Board met with the Listers and Vermont Appraisal Company representatives to establish schedules and grant extensions of time for completion of the work. On August 17 we set a residential tax rate of 1.6886 cents per \$1,000 of assessed value and a non-residential rate of 1.7586 cents per \$1,000 of assessed value. We appreciate the many extra efforts made by Listers Ross Hazel and Renée Carpenter, and their assistant Deborah Fillion, that enabled this substantial undertaking.

The Selectboard decided to consider different legal counsel for town business and requested proposals for this service. We received proposals from four local firms, conducted two interviews, and voted to retain Bruce Bjornlund as our town lawyer.

In conjunction with the town's Policy Committee, the Board instituted Selectboard Rules of Transaction that specifies clearly how the Selectboard will function and a Conflict of Interest Policy. We thank the Policy Committee for its attention to our need for established protocols which encourage a consistent decision making process. We look forward to an updated Personnel Policy and a Road Policy in the coming year.

A Procedures Committee continued to meet this year to clarify responsibilities for various tasks within the municipal offices. The committee largely finished establishment of checks and balances in our operations. In sorting out responsibilities for managing the town's "farm contracts" we concluded that some modifications of these agreements should be considered.

Other actions taken by your Selectboard during 2009 include:

- considering alternate plans for employee health care
- establishing a Budget Committee
- approving payment of Town Treasurer's legal expenses
- approving grant applications for energy efficient street lights and ESF wood pellet boiler
- accepting donation of 10.42 acres of land from Cross Vermont Trail Association
- approving recommended updates in zoning and land use fees
- accepting the resignation of Zoning Administrator, Bruce Johnson and approving the hiring of Dina Bookmyer-Baker as his replacement

The Selectboard appreciates the diligent work of all the town's employees, elected officials, and volunteers, as well as members Don Welch who reviews the payroll warrants and Duane Wells who serves on the ESF Building Committee. We extend particular thanks to Craig Kleman, our Town Administrator, and Jeanne Lamica, our Municipal Assistant, for their support and follow-through; and to Deborah Fillion, who in her role as Town Auditor, also reviews all of the invoices and check payments prior to our required approval.

—ROB CHICKERING, *Chair*
DON WELCH, *Vice Chair*
TRACY PHILLIPS
DUANE WELLS
PETER HILL

SCHEDULE OF INDEBTEDNESS

Notes Payable	Loan Balance	Interest Rate	Debt Service						
			FY09	FY10	FY11	FY12	FY13	FY14	
FY08: 4200 Internat'l Dump Truck ¹									
Principal Payments	32,000	2.00%	8,000	8,000	8,000	8,000			
Interest Payments			640	480	320	160			
FY08: Two Int'l Dump/plow Trucks ²									
Principal Payments	266,590	4.69%	103,582	37,931	39,753	41,662	43,662		
Interest Payments			7,178	7,829	6,007	4,098	2,097		
FY09: Volvo 4-Wheel Bucket Loader ³									
Principal Payments	102,569	5.69%		18,308	19,350	20,451	21,615	22,845	
Interest Payments				5,836	4,794	3,693	2,530	1,300	
	\$401,159		119,400	78,384	78,224	78,064	69,904	24,145	

PROJECTED DEBT SCHEDULE

Interest Due	FY09	FY10	FY11	FY12	FY13	FY14
Principal Due	7,818	14,145	11,121	7,951	4,627	1,300
	111,582	64,239	67,103	70,113	65,277	22,845
Debt Payments Due	\$119,400	78,384	78,224	78,064	69,904	24,145
Plus Estimated BAN/Bond Payments (E.Mont.) ⁴			38,124	117,723	117,041	116,060
Estimated Debt Payments Due			116,348	195,787	186,945	140,205
Total Outstanding Principal:	FY09	FY10	FY11	FY12	FY13	FY14
Estimated Principal on BAN/Bond (E.Mont. share):	\$289,577	225,338	158,235	88,122	22,845	0
		2,100,000	1,400,700	1,330,665	1,260,630	1,190,595
Estimated Outstanding Principal:		2,325,338	1,558,935	1,418,787	1,283,475	1,190,595

NOTES:

1. FY08 Municipal Loan for 4200 International Low Pro Dump/Plow Truck: Payment of principal @ \$8,000 per year over 5 years. Interest at 2% per year on unpaid principal balance. Final payment to the State of Vermont is due 6/30/2012.
2. FY08 Lease with option to purchase for two International Dump/Plow trucks: Purchase agreement payable to Kansas State Bank. There is an initial down payment of \$65,000 due 7/5/08 then annual principal and interest payments of \$45,760 due July 15th of each year. Annual interest averages 4.69% over the life of the lease. Final payment of the lease is due July 15, 2012.
3. FY09 Lease with option to purchase for 2008 Volvo 4-Wheel Bucket Loader: Purchase agreement payable to Kansas State Bank. There is an annual payment of \$24,145 due 6/1/10 then annual principal and interest payments of \$24,145 due June 1 of each year. Annual interest averages 5.69% over the life of the lease. Final payment of the lease is due June 1, 2014.
4. Emergency Services Facility Indebtedness: During construction, a bond anticipation note (BAN) has been executed for \$2.1 million at 1.89% due September 22, 2010. The entire proceeds of that note have been deposited and earn interest at 2.15% and are withdrawn as construction funds are needed. Upon completion of construction (expected by July 1, 2010), a 20-year bond for the full construction costs (including interest on the BAN) not to exceed \$2.1 million will be executed, which along with the remaining funds on deposit, will be used to pay off the amount of the note. Beginning in FY12, the principal payment will be constant (\$105,000 total; East Montpelier's 2/3 share = \$70,035). However, the interest payment will reduce each year to reflect the reducing principal amount, resulting in a reducing total payment for the remainder of the 20 years

The Town's share of the estimated cost of the 20-year bond (at current rates) is as follows:

	Scheduled Payments	Applied FY09 Cash	Adjusted Payments	Projected Impact on Tax Rate**
FY11	\$38,124		38,124	0.0134
FY12	117,723	39,906*	77,817	0.0274
FY13	117,041		117,041	0.0411
FY14	116,060		116,060	0.0408
FY15	114,780		114,780	0.0404
FY16	113,201		113,201	0.0398

* FY12 payment will be offset by \$39,906 from FY09 cash available (see pg. 29)

** Tax rate calculated on 2009 Grand List of \$2,844,582.50

TOWN OF EAST MONTPELIER REVENUES

CASH & RECEIPTS

AVAILABLE CASH ON HAND:

NON-TAX RECEIPTS:

	Budget FY09 (7/1/08- 6/30/09)	Actual FY09 (7/1/08- 6/30/09)	Over (Under) FY09	Budget FY10 (7/1/09- 6/30/10)	Proposed Budget FY11 (7/10-6/11)	Change from FY10 Budget Increase (Decrease)	Change fr. FY10 Budget (+/-) %
Dog licenses	\$81,810.00	81,810.00	0.00	43,836.00	55,000.00	11,164.00	25.5%
Late H131 filer fees	2,500.00	2,894.00	394.00	2,600.00	2,600.00		
Liquor licenses	150.00	150.00	0.00	150.00	150.00		
Recording/copy fees	20,000.00	23,707.00	3,707.00	18,000.00	20,000.00		
School Share town expenses	8,500.00	8,500.00	0.00	8,500.00	9,000.00		
Sewage fees	0.00	0.00	0.00	0.00	0.00		
Vault fees	5,000.00	5,578.41	578.41	7,000.00	5,000.00		
Zoning fees	7,000.00	6,914.00	(86.00)	7,500.00	7,000.00		
Total Fees	43,150.00	47,743.41	4,593.41	43,750.00	43,750.00	0.00	0.0%
Ancient Road Reimbursement	0.00	600.00	600.00	0.00	0.00		
Center Road Structures Grant 2009	93,500.00	103,069.80	9,569.80	108,000.00	0.00		
Paving Grant Towne Hill Road	110,000.00		(110,000.00)	120,000.00	0.00		
EM Energy Efficiency Grant	0.00	1,000.00	1,000.00	0.00	0.00		
Lister's Grant Education		394.91	394.91	0.00	0.00		
Muddy Brook Rd PO1044 Pav		8,545.44	8,545.44				
Muddy Brook PO1139 Subsurface		86,387.27	86,387.27				
Total Grants	203,500.00	199,997.42	(3,502.58)	228,000.00	0.00	(228,000.00)	-100.0%
July Storm		23,667.04	23,667.04				
Current use hold harmless	75,051.00	62,494.00	(12,557.00)	60,000.00	60,000.00		
Green Up	225.00		(225.00)	225.00	225.00		
State aid highways	125,246.47	120,442.79	(4,803.68)	113,000.00	130,000.00		
ANR Pilot Program	0.00	0.00	0.00	1,000.00	1,000.00		
General State Building Pilot Program	3,800.00	5,912.00	2,112.00	3,000.00	3,000.00		
Traffic fines	12,000.00	15,516.38	3,516.38	13,000.00	13,000.00		
Total Reimbursements	216,322.47	228,032.21	11,709.74	190,225.00	207,225.00	17,000.00	8.9%

Long Term Loan Proceeds	0.00	102,569.00	102,569.00	0.00
Interest/sweep account	20,000.00	2,314.63	(17,685.37)	5,000.00
Land Sales - St ROWs	0.00	5,000.00	5,000.00	
Miscellaneous income	500.00	152.16	(347.84)	100.00
Tax Anticipation Note				0.00
Reappraisal Fund	109,794.90	109,794.90	0.00	0.00
Total Other	130,294.90	219,830.69	89,535.79	600.00
Interest on delinquent taxes	10,500.00	8,295.96	(2,204.04)	10,500.00
Penalty on delinquent taxes	12,000.00	12,049.17	49.17	10,000.00
Interest on late taxes	0.00	3,138.21	3,138.21	1,000.00
Education retention fees	4,000.00	6,816.62	2,816.62	4,000.00
Total Tax Related Charges	26,500.00	30,299.96	3,799.96	25,000.00
TOTAL NON-TAX RECEIPTS	619,767.37	725,903.69	106,136.32	276,575.00
TAXES:				
Current Taxes:				
Select board Budget	929,953.63			1,059,804.43
Other Money Articles	198,721.00			188,096.00
Total Current Taxes	1,128,674.63	982,693.02	(145,981.61)	1,247,900.43
Delinquent Taxes:				
Current Year		45,721.22		
Prior Years		116,169.97		
Total Delinquent Taxes:		161,891.19	161,891.19	
TOTAL TAXES	1,128,674.63	1,144,584.21	15,909.58	1,415,663.15
GRAND TOTAL CASH & RECEIPTS	\$1,830,252.00	1,952,297.90	122,045.90	1,747,238.15
				-2.3%
				13.4%
				42.6%
				8.3%
				-44.3%
				-15.3%
				(4,500.00)
				(220,000.00)
				167,762.72
				13.4%
				-88.2%

TOWN OF EAST MONTPELIER EXPENDITURES

EXPENDITURES	FY09 Budget (7/1/08- 6/30/09)	FY09 Actual (7/1/08- 6/30/09)	Under (Over) FY09	FY10 Budget (7/1/09- 6/30/10)	FY11 Proposed Budget (7/0/10-6/11)	Change from FY10 Budget Increase (Decrease)	Change fr. FY10 Budget (+/-) %
GENERAL EXPENSES:							
Town Officers							
Town Clerk/Treasurer	36,774.00	36,773.86	0.14	38,000.00	37,142.00		
Assistant Town Clerk/Treasurer	14,976.00	25,355.26	(10,379.26)	24,500.00	24,580.00		
Health Officer	1,000.00	1,000.00	0.00	1,000.00	1,000.00		
Municipal Administrative Assistant	13,520.00	16,861.28	(3,341.28)	16,000.00	16,000.00		
Selectboard	3,750.00	3,750.00	0.00	2,500.00	3,750.00		
Sewage Officer	0.00		0.00	0.00	0.00		
Town Administrator / Finance Director	45,428.00	42,007.03	3,420.97	38,000.00	39,140.00		
Delinquent Tax Collector	12,000.00	12,049.17	(49.17)	15,000.00	10,000.00		
Assistant Town Clerk II	0.00		0.00	2,500.00	2,500.00		
Salary & Wage Increase Pool					4,100.00		
Total Town Officers	127,448.00	137,796.60	(10,348.60)	137,500.00	138,212.00	712.00	0.5%
Employee Benefits/Insurances							
Social Security/Medicare	25,859.91	28,305.95	(2,446.04)	25,500.00	26,000.00		
Municipal Retirement	14,460.70	14,536.73	(76.03)	17,000.00	16,800.00		
Unemployment	2,886.00	3,264.00	(378.00)*	3,024.00	3,000.00		
Health Insurance	51,007.22	48,658.00	2,349.22	50,000.00	63,700.00		
Long Term Disability	1,593.00	1,145.67	447.33	1,330.00	1,600.00		
Town Liability Insurance	4,915.00	6,558.65	(1,643.65)	6,500.00	5,200.00		
Workers Compensation	17,826.00	20,618.33	(2,792.33)*	20,710.00	20,000.00		
Supplemental Accident Insurance	0.00		0.00	0.00	0.00		
Benefits Pool for Increases					1,150.00		
Total Employee Benefits/ Insurances	118,547.83	123,087.33	(4,539.50)	124,064.00	137,450.00	13,386.00	10.8%

* These actuals appear to be over but are due to an FY10 expense being paid in FY09

Law Enforcement Expenses	Community Advisory Board	100.00	100.00	0.00	100.00	100.00
	E-911 Dispatch	5,000.00	0.00	5,000.00	0.00	0.00
	Vermont State Police	23,261.00	19,614.81	3,646.19	24,000.00	25,700.00
	Total Law Enforcement	28,361.00	19,714.81	8,646.19	24,100.00	25,800.00
						7.1%
	Professional Fees					
	Additional Services	2,000.00	391.92	1,608.08	2,000.00	400.00
	Contracted Payroll Services	0.00	5,000.00	(5,000.00)	5,000.00	5,150.00
	External Audit	10,000.00	17,260.00	(7,260.00)	10,000.00	12,700.00
	Forensic Audit	0.00	16,866.14	(16,866.14)		
Legal Fees	7,000.00	11,724.84	(4,724.84)	2,000.00	4,000.00	
Reimburse Town Treasurer for Legal Expenses		20,000.00	(20,000.00)			
Total Professional Fees	19,000.00	71,242.90	(52,242.90)	19,000.00	22,250.00	
					17.1%	
Selectboard						
Municipal Building						
Custodial	2,205.00	1,971.50	233.50	2,500.00	2,500.00	
Electricity	2,000.00	1,695.69	304.31	2,200.00	2,200.00	
General Expenses	500.00	741.49	(241.49)	540.00	750.00	
Ground Maintenance/Landscaping	850.00	827.50	22.50	1,000.00	1,000.00	
Heating Fuel	5,300.00	3,199.80	2,100.20	5,500.00	5,000.00	
Repairs/Maintenance	6,000.00	6,102.38	(102.38)	2,500.00	2,000.00	
Rubbish/Recycling	400.00	271.60	128.40	500.00	0.00	
Security	5,571.70	50.90	5,520.80	1,500.00	1,000.00	
Telephone	1,800.00	2,169.48	(369.48)	2,250.00	2,250.00	
Water (Crystal Springs)	822.00	794.83	27.17	900.00	1,000.00	
Total Municipal Building	25,448.70	17,825.17	7,623.53	19,390.00	17,700.00	
					(1,690.00)	
					-8.7%	
Municipal Operations						
Advertising	3,700.00	4,784.78	(1,084.78)	2,000.00	2,600.00	
Copier Lease	2,184.00	2,446.25	(262.25)	3,000.00	3,100.00	

EXPENDITURES *(continued)*

	FY09 Budget	FY09 Actual	Under (Over)	FY10 Budget	Proposed FY11 Budget	Increase (Decrease)	Change (+/-) %
Education/Seminars - BCA, HO, Others				150.00	150.00		
Education/Seminars - SB, TA				500.00	500.00		
Equipment Purchases (over \$200)	500.00	1,199.99	(699.99)	1,500.00	1,500.00		
Gifts/Special Occasions	300.00	175.00	125.00	500.00	300.00		
Mileage/Travel Expense	1,200.00	1,862.04	(662.04)	250.00	500.00		
Off Premise Record Storage	1,000.00	770.00	230.00	1,000.00	1,000.00		
Office Supplies	4,000.00	5,299.22	(1,299.22)	4,000.00	5,000.00		
Postage	2,800.00	3,266.78	(466.78)	3,000.00	3,200.00		
Printing				0.00	800.00		
Property and Casualty Insurance	14,964.00	19,391.45	(4,427.45)	12,500.00	14,955.00		
Restoration							
Street Lights	4,128.00	3,869.47	258.53	4,200.00	4,300.00		
Subscriptions/Memberships	0.00	0.00	0.00	100.00	100.00		
Total Municipal Operations	34,776.00	43,064.98	(8,288.98)	32,700.00	38,005.00	5,305.00	16.2%
Loans and Interest							
Bond Anticipation Note (BAN) Interest					38,124.00		<i>see page 15</i>
'07 4200 Int Dump Truck Loan	8,800.00	8,640.00	160.00	8,480.00	8,320.00		
Truck Leases - 2, 10 Wheel Dump	45,759.88	45,759.88	0.00	45,759.88	45,760.00		
'08 Volvo Loader					24,145.00		
Tax Anticipation Interest	0.00	752.61	(752.61)	5,000.00	1,000.00		
Total Loans and Interest	54,559.88	55,152.49	(592.61)	59,239.88	117,349.00	58,109.12	98.1%
Municipal Obligations							
EMES - State Education Payment	0.00	0.00	0.00	0.00			
Local Agreement Tax (Education Portion)				8,500.00	17,242.00		
Total Municipal Obligations	0.00	0.00	0.00	8,500.00	17,242.00	8,742.00	102.8%

Computers/ Office									
Equipment/Hardware Purchases	800.00	421.89	378.11	2,000.00	1,800.00				
General Services/Maintenance	4,000.00	4,801.30	(801.30)	4,000.00	10,600.00				
Software	2,200.00	195.00	2,005.00	2,500.00	850.00				
Total Computer	7,000.00	5,418.19	1,581.81	8,500.00	13,250.00	4,750.00	55.9%		
Constable & Animal Control									
Animal Control Officers Stipend	1,000.00	1,000.00	0.00	1,000.00	1,000.00				
Constables Stipend	1,000.00	1,000.00	0.00	1,000.00	1,000.00				
Dues/Subscriptions/Memberships				50.00	50.00				
Education/Seminars				150.00	150.00				
Equipment/Supplies				200.00	100.00				
Health/Medical				700.00	800.00				
Mileage/Expenses				450.00	500.00				
Total Constable & Animal Control	2,000.00	2,000.00	0.00	3,550.00	3,600.00	50.00	1.4%		
Town Meeting & Elections									
Ballot Clerks/Election Workers	1,400.00	1,373.96	26.04						
Election Equipment	5,000.00	3,864.87	1,135.13						
Total Town Meeting & Elections	6,400.00	5,238.83	1,161.17	0.00	0.00	0.00	0.0%		
Town Clerk (edited for FY2010)									
Advertising				1,160.00	1,400.00				
Ballot Clerks/Election Workers				560.00	1,400.00				
Dog Licensing - tags and licenses				330.00	200.00				
Dues/Subscriptions/Memberships	300.00	128.45	171.55	200.00	200.00				
Education/Seminars				500.00	300.00				
Election Equipment				2,300.00	3,800.00				
Mileage/Travel Expense				600.00	700.00				
Printing Special Forms	800.00	740.72	59.28	1,020.00	500.00				
Record Restoration/Preservation	3,940.00	0.00	3,940.00	3,200.00	3,200.00				

EXPENDITURES *(continued)*

	FY09 Budget	FY09 Actual	Under (Over)	FY10 Budget	Proposed FY11 Budget	Increase (Decrease)	Change (+/-) %
Supplies/Miscellaneous				0.00	1,200.00		
Town Record Supplies					700.00		
Town Record Maintenance/Vault Exp.	10,000.00	8,423.49	1,576.51	1,854.00	2,100.00		
Total Town Clerk	15,040.00	9,292.66	5,747.34	11,724.00	15,700.00	3,976.00	33.9 %
Planning and Zoning							
Advertising & Media	1,200.00	1,100.10	99.90	800.00	1,000.00		
Education/Seminars				400.00	800.00		
Maps and Supplies	200.00	252.00	(52.00)	200.00	200.00		
Mileage	1,000.00	380.92	619.08	1,000.00	800.00		
Planning Comm. Recording Secretary .	1,200.00	1,090.00	110.00	1,500.00	1,200.00		
Postage	300.00	232.98	67.02	100.00	100.00		
Zoning Administrator Payroll	22,064.00	22,859.34	(795.34)	22,900.00	22,900.00		
Zoning Board of Adjustment	500.00	170.00	330.00	500.00	1,200.00		
Total Planning and Zoning Expenses	26,464.00	26,085.34	378.66	27,400.00	28,200.00	800.00	2.9 %
Auditors							
Internal Audit (Town Auditors)	5,000.00	7,107.00	(2,107.00)	5,500.00	6,200.00		
Education/Seminars	0.00	0.00	0.00	105.00	700.00		
Town Report Printing and Mailing	4,500.00	3,959.93	540.07	5,000.00	5,000.00		
Total Auditors Expenses	9,500.00	11,066.93	(1,566.93)	10,605.00	11,900.00	1,295.00	12.2 %
Listers							
Listers Payroll	15,000.00	20,892.50	(5,892.50)	15,600.00	19,500.00		
Lister Administrative Assistant	6,760.00	4,597.50	2,162.50		0.00		
Dues/Subscriptions/Memberships	0.00		0.00	1,448.00	0.00		
Education/Seminars				600.00	1,000.00		
Media/Advertising	0.00		0.00	500.00	0.00		

Mileage/Misc	2,500.00	284.05	2,215.95	750.00	500.00
Postage & Supplies				1,000.00	500.00
Services	1,000.00	624.44	375.56		500.00
Tax Map Maintenance	1,800.00	2,300.00	(500.00)	1,800.00	2,500.00
Tax Map - NEMRC					400.00
Tax Rebates	500.00	0.00	500.00		
Re-Appraisal / Appeals	109,794.90	109,794.90	0.00	0.00	0.00
Total Lister Expenses	137,354.90	138,493.39	(1,138.49)	21,698.00	24,900.00
Education & Training					
Highway Personnel	560.00	380.00	180.00	<i>moved to Highway Operations (pg. 24) in FY10 & FY11</i>	
Listers	595.00	1,275.00	(680.00)	<i>moved to Listers (above) in FY10 & FY11</i>	
Other Town Officers	420.00	265.00	155.00	<i>moved to Municipal Operations (pg. 20) in FY10 & FY11</i>	
Planning & Zoning	800.00	405.00	395.00	<i>moved to Planning & Zoning (see above) in FY10 & FY11</i>	
Town Administrator/Selectboard	995.00	972.50	22.50	<i>moved to Municipal Operations (pg. 20) in FY10 & FY11</i>	
Town Clerk/Treasurer & Assistant	500.00	880.00	(380.00)	<i>moved to Town Clerk (pg. 21) in FY10 & FY11</i>	
Total Education/Training Expenses	3,870.00	4,177.50	(307.50)	0.00	0.00
Dues and Fees					
Ambulance Service	67,262.00	67,262.00	0.00	65,545.00	95,542.00
CV Economic Development	900.00	900.00	0.00	900.00	900.00
CV Regional Planning Commission	2,556.45	2,556.45	0.00	2,556.45	2,825.55
CV Solid Waste Mgt. Dist.	8,366.90	8,410.30	(43.40)	8,373.10	8,373.10
Displaced Canine Services	1,040.00	800.00	240.00	1,040.00	0.00
Northern Vermont Resource Council ..	75.00	75.00	0.00	75.00	75.00
State Education Tax Reconciliation	8,063.88	0.00	8,063.88	8,000.00	8,000.00
VT. League Cities & Towns	2,752.00	2,752.00	0.00	2,873.00	3,279.00
Washington County Court Expense	29,450.00	29,450.00	0.00	23,857.00	22,515.00
Wrightsville Beach Dist.	1,357.00	1,328.50	28.50	1,500.00	1,350.50
Total Dues & Fees	121,823.23	113,534.25	8,288.98	114,719.55	142,860.15
				28,140.60	24.5%

EXPENDITURES <i>(continued)</i>	FY09 Budget	FY09 Actual	Under (Over)	FY10 Budget	Proposed FY11 Budget	Increase (Decrease)	Change (+/-) %
Budget Requests							
Fire Department	107,859.00	107,859.00	0.00	104,400.00	98,096.00		
Recreation Board	3,000.00	3,000.00	0.00	3,000.00	3,000.00		
Total Budget Requests	110,859.00	110,859.00	0.00	107,400.00	101,096.00	(6,304.00)	-5.9%
TOTAL GENERAL EXPENSES	848,452.54	894,050.37	(45,597.83)	730,090.43	855,514.15	125,423.72	17.2%
GRANTS AND SPECIAL PROJECTS							
Ancient Roads Grant	0.00	85.00	(85.00)				
EMEC - Energy Committee	0.00	983.50	(983.50)		3,320.00		
Center Road structures Grant 2008	110,000.00	114,522.00	(4,522.00)	120,000.00			
Geologic Mapping				6,000.00			
Muddy Brook Paving PO1044	0.00	10,681.80	(10,681.80)				
Village Center Designation	0.00	9.00	(9.00)				
Paving Project - Towne Hill Road	115,000.00	0.00	115,000.00	134,000.00			
TOTAL GRANTS & SPECIAL PROJECTS**	225,000.00	126,281.30	98,718.70	260,000.00	3,320.00	(256,680.00)	-98.7%
**see revenue sheet for Grants							
HIGHWAY BUDGET							
Highway Operations							
Chloride	22,000.00	9,196.90	12,803.10	22,000.00	22,000.00		
Crack Sealant	12,000.00	0.00	12,000.00	15,000.00	15,000.00		
Culverts	6,500.00	1,081.18	5,418.82	6,500.00	6,500.00		
Diesel	50,000.00	48,122.84	1,877.16	50,000.00	50,000.00		
Education/Seminars				500.00	700.00		
Equipment Rentals	5,000.00	124.00	4,876.00	7,500.00	7,500.00		
General Supplies	14,000.00	3,677.67	10,322.33	14,000.00	14,000.00		
Gravel	93,750.00	80,531.11	13,218.89	95,000.00	95,000.00		

Green Up Expenses	640.00	364.46	275.54	625.00	625.00
Guardrails	7,000.00	0.00	7,000.00	7,000.00	7,000.00
Haz Mat disposal	650.00	724.38	(74.38)	650.00	700.00
Mileage/Reimbursements	0.00	75.00	(75.00)	0.00	0.00
Pavement Management	0.00	835.70	(835.70)	5,000.00	7,500.00
Pavement Markings				7,500.00	7,500.00
Reciprocal Road Maintenance	750.00	1,250.00	(500.00)	1,250.00	1,250.00
Road Fabric	3,500.00	0.00	3,500.00	4,000.00	4,000.00
Roadside Mowing	5,150.00	5,100.00	50.00	5,500.00	5,500.00
Salt	45,000.00	39,722.77	5,277.23	50,000.00	55,000.00
Sand	50,000.00	82,902.17	(32,902.17)	75,000.00	77,000.00
Signs	1,500.00	169.90	1,330.10	1,500.00	1,500.00
Stabilization Fabric	2,200.00	0.00	2,200.00	2,200.00	2,200.00
Uniforms	2,600.00	2,820.69	(220.69)	3,200.00	3,200.00
Weather Reporting	2,000.00	2,034.00	(34.00)	2,000.00	2,200.00
Total Highway/ Operation Expenses	324,240.00	278,732.77	45,507.23	375,925.00	385,875.00
					9,950.00
Town Garage Expenses					
Electricity	1,400.00	1,507.83	(107.83)	1,800.00	2,000.00
General Expenses	2,060.00	852.92	1,207.08	1,600.00	1,600.00
Heating Fuel	8,400.00	5,580.11	2,819.89	8,400.00	8,500.00
Bldg Repairs and Maintenance	1,000.00	418.82	581.18	1,000.00	1,000.00
Rubbish	1,100.00	1,230.84	(130.84)	1,300.00	1,400.00
Security	5,547.46	1,365.90	4,181.56	2,500.00	1,000.00
Telephone/Communications	2,575.00	1,682.90	892.10	2,600.00	2,700.00
Total Garage Expenses	22,082.46	12,639.32	9,443.14	19,200.00	18,200.00
					(1,000.00)
Vehicle Equipment/ Repairs					
Vehicle-Gas/Oil/Grease	12,000.00	5,074.34	6,925.66	12,000.00	12,000.00
Vehicle - Maint/Supplies/Equipment	28,000.00	1,820.90	26,179.10	28,000.00	28,000.00
					-5.2%

EXPENDITURES *(continued)*

	FY09 Budget	FY09 Actual	Under (Over)	FY10 Budget	Proposed FY11 Budget	Increase (Decrease)	Change (+/-) %
Vehicle - Plows/Blades		12,964.27	(12,964.27)				
Vehicle - Tires/Chains		10,470.70	(10,470.70)				
'05 International Dump Truck		9,874.50	(9,874.50)				
'06 John Deere Grader		1,264.63	(1,264.63)				
'07 International Dump Truck		1,913.38	(1,913.38)				
'08 International Dump Truck		977.12	(977.12)				
'08 International Dump Truck		569.11	(569.11)				
'08 Volvo Loader		273.94	(273.94)				
'02 International Dump Truck			0.00				
'02 Chev Pickup							
'82 Ford Chloride Truck		243.18	(243.18)				
'85 Case Excavator		756.14	(756.14)				
'88 John Deere Backhoe		231.79	(231.79)				
'93 CAT Loader		1,701.13	(1,701.13)				
'98 MorBark Brush Chipper		81.66	(81.66)				
York Rake		806.00	(806.00)				
Total Equipment Repairs	40,000.00	49,022.79	(9,022.79)	40,000.00	40,000.00	0.00	0.0%
Highway Labor							
Summer	87,420.00	94,473.22	(7,053.22)	84,000.00	82,000.00		
Winter	84,336.00	74,316.81	10,019.19	91,000.00	89,000.00		
Wage Increase Pool					5,150.00		
Total Labor Highway Budget	171,756.00	168,790.03	2,965.97	175,000.00	176,150.00	1,150.00	0.7%
Highway Special Projects							
Flood Damage Repairs 7/11/07	0.00	320.70	(320.70)				
Grader Purchase	0.00	105,769.00	(105,769.00)				
Total Highway Special Projects	0.00	106,089.70	(106,089.70)				

TOTAL HIGHWAY BUDGET	558,078.46	615,274.61	(57,196.15)	610,125.00	620,225.00	10,100.00	1.7%
TOTAL SELECTBOARD BUDGET ...	1,631,531.00	1,635,606.28	(4,075.28)	1,600,215.43	1,479,059.15	(121,156.28)	-7.6%
VOTED ARTICLES							
Capital Reserve Fund	130,000.00	130,000.00	0.00	127,500.00	38,400.00		
Paving (Article 4)					136,600.00		
New Truck (Article 5)					25,000.00		
Cemetery Commission	10,900.00	10,900.00	0.00	10,900.00	9,000.00		
Fire Department Facility Planning	0.00	1,918.13	(1,918.13)				
Four Corners Schoolhouse	3,000.00	3,000.00	0.00	3,200.00	3,900.00		
Kellogg-Hubbard Library	31,054.00	31,054.00	0.00	32,296.00	32,296.00		
Fire Department (2008, Article 7)	6,667.00	6,667.00	0.00				
East Montpelier Historical Society loan	3,000.00	0.00	3,000.00				
Commuter Bus Service along Route 2 ...					8,333.00		
Total Voted Articles	184,621.00	183,539.13	1,081.87	173,896.00	253,529.00	79,633.00	45.8%
Funding Requests							
Battered Women's Services and Shelter .	675.00	675.00	0.00	675.00	675.00		
Central Vermont Community Action ...	400.00	400.00	0.00	400.00	400.00		
Central Vermont Community Land Trust					150.00		
Central Vermont Council on Aging	1,500.00	1,500.00	0.00	1,500.00	1,500.00		
Central Vermont Home Health Hospice .	3,000.00	3,000.00	0.00	3,000.00	3,200.00		
Central Vermont Memorial Civic Center	250.00	250.00	0.00		250.00		
Community Connections	2,500.00	2,500.00	0.00	2,500.00	2,500.00		
Family Center of Washington County ..	400.00	400.00	0.00	500.00	500.00		
Green Mountain Transit	1,200.00	1,200.00	0.00	1,300.00	1,300.00		
Green-up Vermont	100.00	100.00	0.00	100.00	150.00		
Montpelier Senior Center	250.00	250.00	0.00				
Onion River Food Shelf Inc.	500.00	500.00	0.00	500.00	600.00		
People's Health & Wellness Clinic, Inc..	950.00	950.00	0.00	950.00	950.00		

EXPENDITURES (continued)

	FY09 Budget	FY09 Actual	Under (Over)	FY10 Budget	Proposed FY11 Budget	Increase (Decrease)	Change (+/-) %
Prevent Child Abuse of Vermont	0.00		0.00	250.00			
Project Independence	0.00		0.00	250.00			
Retired & Senior Volunteer Program . . .	275.00	275.00	0.00	275.00	275.00		
Sexual Assault Crisis Team	200.00	200.00	0.00	200.00	200.00		
Twin Valley Seniors, Inc.	500.00	500.00	0.00	400.00	500.00		
U-32 Project Graduation	200.00	200.00	0.00	200.00	300.00		
VT Assoc for Blind & Visually Impaired	100.00	100.00	0.00	100.00	100.00		
Vermont Cares	150.00	150.00	0.00	150.00	150.00		
Vermont Center for Independent Living .	200.00	200.00	0.00	200.00	200.00		
Washington County Diversion Program .	350.00	350.00	0.00	350.00	350.00		
Washington Cty Youth Service Bureau .	400.00	400.00	0.00	400.00	400.00		
Total Funding Requests	14,100.00	14,100.00	0.00	14,200.00	14,650.00	450.00	3.2%
Total Voted Articles & Funding Requests	198,721.00	197,639.13	1,081.87	188,096.00	268,179.00	80,083.00	42.6%
GRAND TOTAL TOWN EXPENSES	\$ 1,830,252.00	1,833,245.41	(2,993.41)	1,788,311.43	1,747,238.15	(41,073.28)	-2.3%

TOWN BUDGET SUMMARY	FY07: 1/07-6/07	FY08: 7/07-6/08	FY09: 7/08-6/09	FY10: 7/09-6/10	FY11: 7/10-6/11
Selectboard w/o Voted Articles	\$ 506,591.19	1,512,860.24	1,631,531.00	1,591,715.43	1,479,059.15
Less: Cash on Hand	0.00	36,405.27	81,810.00	43,836.00	55,000.00
Subtotal	506,591.19	1,476,454.97	1,549,721.00	1,547,879.43	1,424,059.15
Less: Proposed Non-Tax Receipts	101,550.00	425,841.00	619,767.37	496,575.00	276,575.00
Municipal Proposed for Tax w/o Articles	405,041.19	1,050,613.97	929,953.63	1,051,304.43	1,147,484.15
Plus: Voted Articles	3,950.00	201,885.00	198,721.00	196,596.00	268,179.00
Total Town Current Taxes	\$ 408,991.19	1,252,498.97	1,128,674.63	1,247,900.43	1,415,663.15

CASH/FUND BALANCE RECONCILIATION

Actual Revenues & Expenses:	FY08	FY09
Beginning Balance	145,340.31	152,770.07 *
Total Revenues	1,633,551.53	1,760,693.00
Total Expenses	(1,626,120.87)	(1,723,450.51)
Ending Balance	\$152,770.97	\$190,012.56
<hr/>		
June 30, Assets:		
Cash Drawer	125.00	125.00
Minimum Balance for Sweep Account	27,000.00	27,000.00
Money Market Sweep Account	126,794.46	170,962.86
Total Cash Assets	\$153,919.46	\$198,087.86
<hr/>		
Cash/Fund Balance Reconciliation:		
Total Cash	153,919.46	198,087.86
Less Taxes Owed to School	0.00	0.00
Transfer into & out of Special Accounts		
EMFD Painting Fund	0.00	(6,667.00)
Cemetery Fund	1,494.32	0.00
Special Bridge & Culvert Fund	(1.62)	0.00
Town Forest Fund	1.13	0.00
Reappraisal Fund	0.09	0.00
Sandy Pines Comm. Dev. Fund	10,054.47	0.00
EMSLI Grant(s)	2,857.76	0.00
Total Transfers into & out of Spec Accts	14,406.15	(6,667.00)
Liabilities		
Credits Due To Taxpayers	(14,849.00)	
Accounts Payable	(370.67)	(939.80)
State Tax Payments	(35.00)	0.00
FICA/Medicare Withholding	39.00	0.00
Marriage License & Civil Unions	(75.00)	(210.00)
Hunting and Fishing License	(27.50)	(51.50)
Rabies Fees	67.00	177.00
Spay/Neuter Fee	(302.00)	(384.00)
Total Liabilities	(15,554.64)	(1,408.30)
Reconciled Cash Assets	\$152,770.97	\$190,012.56
<hr/>		
Breakdown of Reconciled Cash Assets:		
Cash Drawer	125.00	125.00
Minimum Balance for Sweep Account	27,000.00	27,000.00
Taxes Paid in Advance **	0.00	0.00
Available Cash on Hand **	125,645.97	162,887.77
Fund Balance	\$152,770.97	\$190,012.77
<hr/>		

* Adjusted beginning fund balance: Decreased 90 cents.

** The sum of any Taxes Paid in Advance and the Available Cash on Hand (\$162,887.77) is carried forward to pg. 16 Available Cash on Hand as follows: \$43,835.93 to FY10 Projected, \$55,000 to Proposed FY11. The remaining funds will be applied to the June 2010 lease payment for the 2008 Volvo bucket loader (\$24,145) and the FY12 bond payment for the new Emergency Services Facility (\$39,906.84).

EAST MONTPELIER FY09 TAXES RAISED

Base Tax Rates:

School - Homestead	.....	\$ 2.2161
School - Non-Residential	.....	\$ 2.3632
Town	.....	\$ 0.7221
Local Agreement	.....	\$ 0.0054

Total Homestead Tax Rate **\$ 2.9436**

Total Non-Residential Rate **\$ 3.0907**

Values as originally billed:

Municipal Grand List	.....	\$ 1,563,301.00
Homestead Edu. Grand List	.....	1,160,008.67
Non-Residential Edu. Grand List	.....	406,677.98



Taxes to be raised (as billed)

at Town Tax Rate:	0.7221 x 1,563,301.00 =	1,128,861.05
at Local Agreemt Rate:	0.0054 x 1,563,301.00 =	8,442.11
at Homestead Tax Rate:	2.2161 x 1,160,008.67 =	2,570,695.39
at Non-Res. Tax Rate:	2.3632 x 406,677.98 =	961,061.37

TOTAL* **\$ 4,669,059.92**



FY2009 TAXES as of 5/17/09

Collected	.....	4,525,750.44
Uncollected FY08 taxes as of 5/17/09	.....	144,128.61
TOTAL *	.....	\$4,669,879.05



2009 EDUCATION TAX BREAKDOWN

Total Due School **\$3,577,807.12**

Town payments to schools:

EMES: \$1,239,072.32 + U32: \$1,617,315.17 =	....	2,856,387.49
State adjustment payments	.....	721,419.63
Total education tax paid	.....	3,577,807.12
Balance due school district (within 120 days)	.....	0.00

* Difference between taxes billed and taxes collected is \$819.12 Late HS-122 penalties

DELINQUENT TAXES

Tax Year	Taxes Due July 1, 2008	Paid In FY09	Abated FY09	Balance Due June 30, 2009
2006.....	447	39	0	408
FY07	118	35	0	83
FY08*	123,030	116,095	4	6,931
	<u>\$123,595</u>	<u>\$116,170</u>	<u>\$4</u>	<u>\$7,421</u>
 FY09 Del. Taxes Submitted to Collector on 5/17/09	 144,129	 45,721	 0	 98,407
	<u>\$267,724</u>	<u>\$161,891</u>	<u>\$4</u>	<u>\$105,828</u>
 Interest on Delinquent Tax**		8,296		
Total Delinquent Taxes and Interest collected in FY09		<u>\$170,187</u>		

* FY08 beginning balance adjusted for taxes collected after due date that were incorrectly posted as current.

** Does not include Late Interest (see Taxpayer Note on page 33)



REPORT OF COLLECTOR OF DELINQUENT TAXES

It is the responsibility of the Collector of Delinquent Taxes to collect delinquent taxes or establish mutually agreeable written payment plans balancing the taxpayers' ability to pay along with the town's need for revenue. During these difficult economic times, the numbers of delinquent taxpayers are increasing. If necessary, formal action including tax sale of the property is conducted. After May 15th of each year, the Treasurer submits to me the Warrant and list of delinquent taxpayers for collection. Taxpayers are notified monthly via US mail of their delinquent accounts. Detailed Collection Reports are submitted biweekly to the Town, and frequent meetings with the Treasurer and monthly reconciliations ensure accurate financial calculation and recordation of delinquent taxes. If you have questions or concerns about the delinquent tax process, please do not hesitate to contact me.

— KAREN M. GRAMER
Collector of Delinquent Taxes

TOWN SALARIES AND BENEFITS SUMMARY

July 1, 2008 through June 30, 2009

OFFICE	FY09 Salary	Salary & Benefits
Brown, Denise	24,042.88	31,736.86
Carpenter, Renée	7,785.00	8,380.61
Clayton, Putnam	1,137.00	1,223.96
Coburn, Pauline	681.50	733.63
Conti, Teresa	36,773.86	44,175.48
Fillion, Deborah - Auditor	5,103.00	5,493.38
Fillion, Deborah - Listers' Assistant. ...	4,597.50	4,949.21
Flynn, Kristi	1,090.00	1,173.40
Gramer, Karen	12,049.17	12,970.92
Hall, Robyn	26,660.86	31,405.29
Hazel, Ross	13,107.50	14,110.24
Johnson, C. Bruce	20,827.04	24,284.85
Kleman, Craig	15,346.17	18,033.34
Lamica, Jeanne	16,861.28	20,715.37
Staples, Charlotte	867.00	933.32
Tosi, Sylvia	630.88	679.14
HIGHWAY	187,560.64	220,999.00
Blow, Gordon	1,372.50	1,477.51
Boyd, Michael	29,919.38	41,520.86
Brazier, Thomas	3,802.50	4,093.40
Campbell, Bruce	39,055.31	49,225.97
Campbell, Frank	49,376.60	69,450.58
Hill, Peter	82.50	88.82
Lorden, Kenneth	45,181.24	54,173.59
OTHER	168,790.03	220,030.73
Chickering, Robert	750.00	807.38
Conti, Sandy	1,000.00	1,076.5
Haynes, Paul	500.00	538.25
Jerome, Steven	750.00	807.38
Morse, Elliott	1,500.00	1614.75
Tracy, Phillips	750.00	807.38
Welch, Donald	750.00	807.38
Wells, Duane	750.00	807.38
CEMETERY	6,750.00	7,266.40
Fielder, Malcolm	67.50	72.67
Hill, Howard	387.49	410.82
Morse, Elliott	1,161.00	1,249.82
Ploof, Allen	1,671.66	1,784.93
	3,287.65	3,518.24
FY09 TOTALS	<u>\$366,388.32</u>	<u>\$451,814.37</u>

Benefits include Town share of FICA (Social Security), Medicare, Retirement, Health Insurance, and Long-Term Disability. In addition, some Town employees are covered by Workers Compensation (total cost of \$15,814.49 in FY09) and Unemployment Insurance (total cost of \$2,686.00 in FY09)

TOWN CLERK AND TREASURER REPORT

We have seen another year of challenges and changes on all levels of government—municipal, state, and federal—to keep in order. And yet, as many as there have been of changes, there are some things that have remained the same. The State continues to shift more responsibilities down to the Municipal Clerks.

The maintaining of our precious town records keeps this Clerk's office very busy. A total of 937 land record documents were received for recording, filling five more land record books consisting of more than 2,800 pages. We are now in Book 109.

Canine registrations were up, vital records maintenance increased, and the overall hustle and bustle of the town was very much noticed.

The change of the Property Tax billing to two installments last year was again a positive factor in the receipt of tax monies. The two installments made the due date in November quite a bit less painful for most folks, especially during these tough economic times.

The homestead declaration filings for your property will again be a factor when filing your income taxes. **Please be sure to file your homestead declaration by April 15, 2010.**

We continue to work very diligently to keep up with the implementation of policies and procedures to maintain the integrity and accuracy of the Clerk and Treasurer's duties, tasks, and responsibilities.

Remember that the town office has long been a source of information for many things. Whether it be historical town matters, research on your own property or family genealogy, dog registration (551 last year), voter registration, marriage and civil union licenses, hunting and fishing licenses, notary services, land postings, road and trail maps, town ordinances information, town events scheduling—the list goes on! You are always welcome!

— TERESA "TERRI" CONTI, *Town Clerk & Treasurer*

TAXPAYER NOTE

In August, one property tax bill is sent out payable in two installments. The first installment is due in November, and the second is due in May.

The due date and time is voted on at Town Meeting each year. **Post-marked tax payments dated the tax due date, but received after the tax due date are NOT accepted as timely payments.** First installment taxes not received by the due date in November are charged Late Interest of 1% per month. Any taxes not received by the due date in May are turned over to the Collector of Delinquent Taxes, and charged an 8% penalty in addition to 1% per month delinquent interest.

The second installment of fiscal year 2009/2010 property taxes is due by 5:00 p.m. on Monday, May 17, 2010.

TOWN PROPERTY
(Information as of December 31, 2009)

LAND, BUILDINGS, AND CEMETERIES

Town Office	0.60 acre
Town Garage	24.20 acres
Town Salt Shed	1.50 acres
Templeton Fire Station	1.00 acre
Emergency Services Facility	1.52 acres
Town Forest	96.36 acres
Recreation Field	12.00 acres
Coburn Covered Bridge	
Cate Cemetery	0.67 acre
Cutler Cemetery	2.70 acres
Doty Cemetery	2.80 acres
Quaker Cemetery	0.42 acre
Tinkham Cemetery	0.20 acre
Village Cemetery*	2.70 acres, <i>incl. former Town Hall lot</i>
Wheeler Cemetery	1.30 acres

Note: EMES and 18 acres belong to the East Montpelier Elementary School District

VEHICLES, ETC.	Mileage	Hours
2008 Volvo 4-wheel Bucket Loader	N/A	811
2008 International 10-wheel Dump Truck (v#288) incl. Sand Spreader, Plow and Wing	17,438	1,051
2008 International 10-wheel Dump Truck (v#289) incl. Sand Spreader, Plow and Wing	15,848	1,083
2007 International 4200 Dump Truck "Low Pro"	33,772	2,978
2006 John Deere 772D Grader	N/A	2,652
2005 International 7600 Dump Truck Sand Spreader, Plow and Wing	66,361	5,271
2002 Chevy Silverado Ext Cab 3/4 Ton 4WD	62,743	N/A
1998 MorBark Brush Chipper	N/A	763
1988 John Deere 210C Backhoe	N/A	3,841
1985 Case Excavator	N/A	70,526
1982 Ford Chloride Truck	unknown	N/A
Cemetery Commission:		
2009 Kubota Lawn Tractor.....	N/A	87

PASS THROUGH ACCOUNTS

Dog State Rabies Program	\$953.00
State Dog Spay / Neuter Program	\$1,104.00
Marriage and Civil Union Licenses	\$630.00
Fish & Wildlife	\$634.50

TOWN AND FIDUCIARY FUNDS SUMMARY

The Town and Fiduciary Funds are held in separate accounts. These funds may be spent only for the specific purposes for which they were intended and are not available for the general expenses of the Town.

- Town Funds are raised by taxes.
- Fiduciary Funds come from various sources. Any monies provided from tax revenues as voted at Town Meeting are noted accordingly.

Town Funds (see Fund Balances on pp. 35, 37–39):

Special Bridge and Culvert Projects Reserve Fund,
Land Conservation Fund, Capital Reserve Fund.

Fiduciary Funds (see Fund Balances on pp. 36, 40–42):

Grand List Reappraisal Fund, Veterans Memorial Fund, East Montpelier
Fireworks Fund, Carlton C. Smith Recreational Fund, Town Forest Fund,
Sesquicentennial Fund, Sandy Pines Community Development Fund,
Cemetery Funds.



SPECIAL BRIDGE AND CULVERT PROJECTS RESERVE FUND

Beginning Balance – July 1, 2008	\$ 1,155.23
Owed to Other Fund	(3.24)
Interest	5.45
From checking account	1.62
Ending Balance – June 30, 2009	<u>\$1,159.06</u>



LAND CONSERVATION FUND

Beginning Balance – July 1, 2008	\$ 38,149.87
Income: CD Interest	533.66
Income: Savings Interest	5.79
Benton Project	(12,000.00)
Ending Balance – June 30, 2009	<u>\$26,689.32</u>

See Conservation Fund Advisory Committee report on page 43.

GRAND LIST REAPPRAISAL FUND

Beginning Balance – July 1, 2008	\$109,367.82
Interest Income	928.50
Received from State of Vermont	11,295.50
Vermont Appraisal Company	(91,896.00)
Other Reappraisal Expenses	(2,214.47)
Ending Balance – June 30, 2009	<u>\$27,481.35</u>

VETERANS MEMORIAL FUND

Beginning Balance – July 1, 2008	\$ 434.02
Interest Income	0.74
Ending Balance – June 30, 2009	<u>\$ 434.76</u>

EAST MONTPELIER FIREWORKS FUND

Beginning Balance – July 1, 2008	\$ 307.05
Interest Income	0.53
Ending Balance – June 30, 2009	<u>\$307.58</u>

Funded with donations; available to offset costs of fireworks on Rally Day.

CARLTON C. SMITH RECREATIONAL FUND

Beginning Balance – July 1, 2008	\$55,418.22
Interest Income	976.10
Grant to East Montpelier Trails, Inc.	(1,879.00)
Grant to Four Corners Schoolhouse, Assoc.	(2,479.00)
Grant to Recreation Board.....	(1,879.00)
Ending Balance – June 30, 2009	<u>\$50,157.32</u>

\$50,000 bequest held in a CD; interest is available for recreation use.

TOWN FOREST FUND

Beginning Balance – July 1, 2008	\$25,887.14
Income: CD Interest	93.72
Income: Savings Interest	4.95
Ending Balance – June 30, 2009	<u>\$25,985.81</u>

SESQUICENTENNIAL FUND

Beginning Balance – July 1, 2008	\$ 929.23
Interest Income	1.58
Sale of calendar	6.00
Ending Balance – June 30, 2009	<u>\$936.81</u>

Funded from sales of commemorative items; used for restoring Town records.

CAPITAL RESERVE FUND — FY09

Beginning Balance – July 1, 2008		\$199,709.25
CD – Beginning Balance	41,195.11	
CD – Transferred from Money Market	90,000.00	
CD – Interest earned	<u>2,246.18</u>	
CD – Ending Balance		133,441.29
Money Market – Beginning Balance	158,514.14	
Money Market – Interest earned	40.16	
MM transferred to CD	(90,000.00)	
Capital Distributions in FY09	(65,000.00)	
Town Appropriation (2008 Article 4)	<u>130,000.00</u>	
Money Market – Ending Balance		<u>133,554.30</u>
Ending Balance – June 30, 2009		<u><u>\$266,995.59</u></u>



CAPITAL RESERVE BALANCE

Allocated Funds:		Contrib. Year
Road Department Trucks	\$ 65,000	2005–FY09
Road Department Heavy Equipment	50,000	FY08
Fire Dept. AED Monitor	6,000	2005–FY07
Fire Dept. Breathing Apparatus	32,000	2004–FY09
Fire Dept. Trucks	124,000	2004–FY09
Paving	35,196	FY09
Capital Distributions in FY09	(65,000)	
Interest earned in prior years	17,513	
Interest earned FY09	<u>2,286</u>	
June 30, 2009 Fund Balance	<u><u>\$266,995</u></u>	

NOTE: At the close of FY09, the \$19,800 interest in the Capital Reserve Fund was assigned to Trucks, Heavy Equipment, and Paving (\$6,600 to each). Also, \$100,000 of the Fire Truck allotment was reassigned to Trucks and Heavy Equipment (\$50,000 each). These amounts are reflected in the 2009 Balance shown in the chart on the following pages.

**CAPITAL RESERVE PROGRAM:
ANNUAL CONTRIBUTIONS / DISTRIBUTIONS / BALANCE**

	2009	2010	2010	2010	2011	2011	2011	2012	2012	2012	
	Balance	in	out	Balance	in	out	Balance	in	out	Balance	
Trucks	56,600	40,000	0	96,600	25,000 ¹	120,000	1,600	70,000	0	71,600	
Heavy Equipmt.	106,600	0	0	106,600	35,000 ²	0	141,600	40,000	0	181,600	
AED Monitors	6,000	2,500	0	8,500	0	0	8,500	0	0	8,500	
Breathing Apparatus	32,000	14,000	0	46,000	0	0	46,000	0	0	46,000	
Fire Trucks	24,000	26,000	0	50,000	0	0	50,000	0	0	50,000	
Paving	41,796	45,000	0	86,796	140,000 ³	136,600	90,196	140,000	150,000	80,196	
Interest	0			0			0			0	
TOTALS	266,996	127,500	0	394,496	200,000	256,600	337,896	250,000	150,000	437,896	

1. \$25,000 from 2010 Article 5
2. \$35,000 from 2010 Article 6
3. \$136,600 from 2010 Article 4; \$3,400 from 2010 Article 6

	2016	2016	2016	2017	2017	2017	2018	2018	2018	
	in	out	Balance	in	out	Balance	in	out	Balance	
Trucks	70,000	185,000	41,600	70,000	0	111,600	70,000	185,000	(3,400)	
Heavy Equipmt.	40,000	0	341,600	40,000	300,000	81,600	40,000	0	121,600	
AED Monitors	0	0	8,500	0	0	8,500	0	0	8,500	
Breathing Apparatus	0	0	46,000	0	0	46,000	0	0	46,000	
Fire Trucks	0	0	50,000	0	0	50,000	0	0	50,000	
Paving	140,000	170,000	45,196	140,000	150,000	35,196	140,000	170,000	5,196	
Interest			0			0			0	
TOTALS	250,000	355,000	532,896	250,000	450,000	332,896	250,000	355,000	227,896	

Trucks: FY2011: Replace '05 International
FY2014: Replace '08 International Lo Pro
FY2016: Replace '08 International 10-wheeler (one with higher mileage)
FY2018: Replace '08 International 10-wheeler (one with lower mileage)
FY2020: Replace '05 International Replacement

Heavy Equipment: FY2017: Replace '06 John Deere Grader
FY2020: Replace '08 Volvo Loader

	2013 in	2013 out	2013 Balance	2014 in	2014 out	2014 Balance	2015 in	2015 out	2015 Balance
	70,000	0	141,600	70,000	125,000	86,600	70,000	0	156,600
	40,000	0	221,600	40,000	0	261,600	40,000	0	301,600
	0	0	8,500	0	0	8,500	0	0	8,500
	0	0	46,000	0	0	46,000	0	0	46,000
	0	0	50,000	0	0	50,000	0	0	50,000
	140,000	120,000	100,196	140,000	165,000	75,196	140,000	140,000	75,196
			0			0			0
	250,000	120,000	567,896	250,000	290,000	527,896	250,000	140,000	637,896

	2019 in	2019 out	2019 Balance	2020 in	2020 out	2020 Balance	2021 in	2021 out	2021 Balance
	70,000	0	66,600	70,000	150,000	(13,400)	70,000	0	56,600
	40,000	0	161,600	40,000	175,000	26,600	40,000	0	66,600
	0	0	8,500	0	0	8,500	0	0	8,500
	0	0	46,000	0	0	46,000	0	0	46,000
	0	0	50,000	0	0	50,000	0	0	50,000
	140,000	130,000	15,196	140,000	130,000	25,196	140,000	140,000	25,196
			0			0			0
	250,000	130,000	347,896	250,000	455,000	142,896	250,000	140,000	252,896

Paving: FY2011: Gallison Hill Road & Muddy Brook Road
FY2012: Towne Hill Road (3/4 mile)
FY2013: Towne Hill Road (3/4 mile)
FY2014: County Road (1 mile)
FY2015: Center Road (1.7 miles)
FY2016: County Road (1 mile)
FY2017: Towne Hill Road (1 mile)
FY2018: County Road (1 mile)
FY2019: Vincent Flats Road (1/2 mile) & Quaker Hill Road (2/10 mile)
FY2020: Vincent Flats Road (1/2 mile) & County Road (1 mile)
FY2021: Quaker Hill Road (1/2 mile)

EAST MONTPELIER CEMETERY COMMISSION

Pauline Coburn was elected chair and Frederick Strong was named clerk for 2009-2010.

It is our intention that the graves of all veterans be marked with a flag. Please advise the commission if a grave has been missed.

Goals for the 2010 season include:

- Replacing the fence at the Quaker cemetery.
- Complete the poison ivy eradication at the Peck cemetery.
- Resume the incremental monument cleaning program.

2009 Activities:

- There were few lot sales in 2009, and the return on our investments remained low again this year.
- In an effort to prevent further damage, four trees were removed from the perimeter of the Village cemetery and a large limb was removed from a tree at the Tinkham cemetery.
- Monuments damaged by falling trees were repaired at the Village cemetery.
- Eradication of the poison ivy in the Peck cemetery continues to be a problem.
- Restoration of the Peck cemetery fence was completed.

A budget of \$10,600 was developed for the coming year. Due to limited income from the cemetery bank accounts, \$9,000 is requested from the town. The remainder will be taken from the bank accounts. The budget is as follows:

Payroll	\$ 5,000.
Fence painting & repair	600.
Flags and markers	500.
Tombstone repair	500.
Tombstone cleaning	1,000.
Education	100.
Parts & supplies	500.
Maintenance & repairs	500.
Equipment replacement	300.
Contingency/tree removal	1,000.
Fuel	600.
<hr/>	
Total	\$10,600. FY11 Budget

The commissioners thank:

- Pauline Coburn for hosting the commission meetings.
- Allen Ploof, for his assistance with cemetery upkeep.

— PAULINE COBURN, *Chair*
FREDERICK STRONG, *Clerk*
MAURICE CERUTTI
GARY HUDSON
ELLIOTT MORSE

CEMETERY FUNDS

Beginning Balance - July 1, 2008 .....	.94,967.63	
Income:		
Voted 2008 Town Meeting Art. 11	10,900.00	
Sale of lots and perpetual care	1,458.00	
Reimb for corner posts	150.00	
		<u>11,150.00</u>
Interest Income		
Chittenden – Savings	29.76	
Chittenden – CD	851.35	
Banknorth – Savings	1.80	
Banknorth – CD	399.34	
		<u>1,282.25</u>
Care of Cemeteries Expense (see Orders below)	(12,306.49)	
Ending Balance - June 30, 2009	\$96,451.39	<u><u></u></u>

BALANCE – JUNE 30, 2009

Expendable Funds:		
Chittenden Savings Account	19,049.49	
Banknorth Savings Account	2,009.84	
		<u>21,059.33</u>
Non-Expendable Perpetual Care Funds:		
Chittenden CD	54,975.00	
Banknorth CD	21,500.00	
		<u>76,475.00</u>
Total in Accounts	97,534.33	
Due to General Fund	(1,082.83)	
Total Funds	\$ 96,451.50	<u><u></u></u>

CEMETERY COMMISSIONER'S ORDERS

Payroll	3,501.72	
Flags and Markers	305.00	
Parts, Supplies and Repairs	1,707.27	
Cemetery Association	42.50	
Refunds to Lot Buyers	150.00	
Kubota Tractor	6,600.00	
Total Expenses	\$ 12,306.49	<u><u></u></u>

SANDY PINES COMMUNITY DEVELOPMENT FUND

Report for July 1, 2008 – June 30, 2009

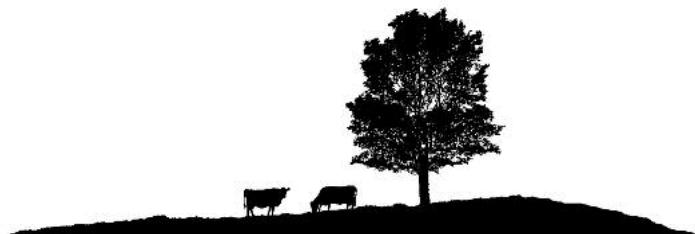
Beginning Fund Balance – July 1, 2008	\$ 20,508.04
Paid to General Fund for FY06 payment to VCDP	(9,269.70)
Paid to General Fund for FY07 payment to VCDP	(352.88)
Paid to General Fund for FY08 payment to VCDP	(431.89)
.....	10,453.57
Interest earned in FY09.....	475.02
Ending Balance – June 30, 2009	<u><u>\$10,928.59</u></u>



The Town of East Montpelier was awarded a grant of \$318,900.00 from the Vermont Community Development Program (VCDP) to fund the replacement of the sewage systems of Sandy Pines Mobile Home Park. The Town loaned the money to the Housing Foundation, Inc., owners of the park, at three (3%) percent per annum amortized over thirty (30) years. The project was completed in 1999.

Repayment Terms: Principal and interest payments began September 1, 2004. Monthly installments are in the amount of \$1,319.20 each, with the balance of any remaining indebtedness due and payable on June 1, 2022. Under the Vermont Community Development Program rules, half of the principal and interest collected will be turned over to the State.

Repayment Deferral: In 2004, the Vermont State Housing Authority (VSHA), which owns the park and is responsible for upkeep and maintenance, asked the Selectboard to grant a deferral of repayment and to extend the life of the loan. The VSHA proposed to use the loan payments (\$15,830 per year) for the repair and upgrade of the water and electrical systems (estimated to cost \$85,000). On August 15, 2005, the Selectboard signed an agreement granting a 5.5-year deferral. Loan repayment of the \$311,472.78 balance will resume in 2011.



CONSERVATION FUND ADVISORY COMMITTEE REPORT

The Conservation Fund Advisory committee had a quiet year with our current project moving slowly forward, but not being completely finished during the 2009 calendar year

The project, working in conjunction with the Vermont Land Trust, is to purchase a conservation easement and a trail easement on 150 acres of forest land adjacent to U-32. The Conservation Fund Advisory Committee has written a letter supporting this application for federal funds for this purpose and it is hopeful that this will come to fruition during 2010. As of the writing of this report, it is unclear if the funds will be available or whether the application will be approved. If the application is successful, a match of 25% of the total project cost would need to be raised through state grants, the town conservation fund contribution, and private fundraising. I am hopeful that these conservation and trail easements will succeed during this coming year, but the decisions lie primarily with state and federal agencies at this point.

The Committee remains indebted to town residents for their support of the Fund, allowing East Montpelier to be a state leader in the conservation of important agricultural lands, active farming, important wildlife areas, open and scenic land, and recreational opportunities including walking, hunting, snowmobiling, and cross-country skiing—all essential to the rural character of our town.

CONSERVATION FUND SUMMARY

Date	Project	Town Funds	Total Amount	Acres
12/07/90	Cleaves Farm	\$ 32,000	\$ 301,968	285
05/14/93	Bair/Chapell	4,000	264,030	479
10/13/94	Sparrow Farm	31,000	307,975	163
06/28/96	Frihauff/VLT	5,000	106,470	167
10/24/96	Sibley Farm	10,000	229,895	172
06/16/99	Christiansen Farm	14,795	150,000	237
10/12/04	Mallory Brook/Pratt	15,000	400,000	481
06/15/06	Clark Farm	5,000	177,500	72
02/05/07	Fairmont Farm	10,000	316,092	159
06/19/08	Benton Project	12,000	120,000	11.5
Total Completed Projects		\$ 138,795	\$ 2,373,930	2,226.5

The Land Conservation Fund balance on 6/30/09 is \$26,689.32

— SUE CHICKERING, *Chair*
DENNIS CARVER
AUSTIN CLEAVES
MICHAEL DWORKIN
ARLENE GOODRICH
CHARLES JOHNSON
BRIAN LUSIGNAN

PLANNING COMMISSION REPORT

January 1 – December 31, 2009

The three main focus areas for efforts undertaken by the Planning Commission during a busy 2009 include: considering revisions to selected provisions of the town's land use regulations; deliberating the advantages and disadvantages of possibly moving to a Development Review Board; and reviewing and approving of land use applications.

Adopted in January 2009 by town voters, the town's land use regulations and bylaws are now consistent with the Town Plan and Vermont law. The 2009 regulations are also much easier for townspeople to understand and use. The single document of regulations holds the provisions concerning zoning, subdivision, flood hazard area and telecommunication facilities. The Planning Commission (PC) remains grateful to all the voters who came out last January and voted to support the measure. Since the regulations became effective, the PC has identified a certain few provisions that need minor modification. The PC will be presenting to the Selectboard its recommended changes to the regulations in the winter of 2010.

The East Montpelier Town Plan was adopted by the Selectboard in June 2008 and was approved by the Central Vermont Regional Planning Commission that September. One recommendation in the document called for the PC, in conjunction with the Zoning Board of Adjustment (ZBA) and the Selectboard, to consider whether a Development Review Board (DRB) made sense and was appropriate for the town. A DRB, if deemed suitable and if created by the Selectboard, would become the sole board in town responsible for reviewing development applications. A DRB, once created, would result in the elimination of the ZBA and would mean the PC could focus on planning related matters. In addition to hosting a public workshop on the topic in July, the PC and ZBA studied the matter during the year and, in December, the PC recommended to the Selectboard that a DRB is appropriate for the town. The Selectboard endorsed the PC's recommendations including taking steps outlined in a timeline for DRB creation in March 2010. The PC's position paper that contains its recommendations can be seen by visiting the East Montpelier Signpost web site: www.emsignpost.com.

In addition to these major undertakings, the PC also completed ten sketch plan reviews; approved eight subdivisions (creating 19 new lots) and one boundary adjustment; issued one commercial site plan permit and approved one commercial sign application. One noteworthy subdivision which the PC acted upon in the year concerns the parcel of land which will be the location of the new East Montpelier Fire Department building! The PC is looking forward to the coming year and planning opportunities that are associated with the East Montpelier Village Center designation.

In October, after three years of excellent service as the town's Zoning Administrator, the PC said farewell to Bruce Johnson. Dina Bookmyer-Baker, Bruce's successor, has ZA experience from other towns in Vermont and is knowledgeable

and helpful to applicants and abutters during the permit process. The PC and townspeople are fortunate to have Dina in the planning and zoning office of town hall.

The PC holds its regular meetings on the first and third Thursday evenings of each month starting at 7:30 PM in the Town Office Building. The PC encourages interested citizens to attend any of its meetings or to contact any of the nine PC members shown below with comments or questions. Thanks to Kristi Flynn, our recording secretary, for preparing excellent minutes.

— RICK HOPKINS, <i>Chair</i>	KIM WATSON	SETH GARDNER
CAROL WELCH, <i>Vice Chair</i>	MARK LANE	KEN SANTOR
JEAN VISSERING	JACK PAULY	GENE TROIA



ZONING ADMINISTRATOR’S REPORT

A few days into 2009, East Montpelier voters adopted new zoning regulations. Over the past year, they’ve been put through their paces and the verdict is that they’re serving the town well. Of course, as a result of these 12 months of interpreting and applying the new regulations, the Planning Commission, the Zoning Board of Adjustment, our out-going ZA, Bruce Johnson, who served most of 2009, and myself, newly hired as of October, have recognized a few provisions that could be clearer. Minor changes will be recommended to the Selectboard.

Residential permit activity, including new dwellings and building lot creation, increased about 7% in 2009, while commercial activity decreased about 43%. Overall, the number of zoning permits was down, with this year totaling 101, compared to last year’s 114.

Zoning Applications Submitted January 1, 2009 – December 31, 2009

3	New Dwellings
58	Residential alteration, addition, garage, or accessory structure
2	Variance or Waiver
8	Commercial or Public Facility, Alteration, or Sign
9	Subdivision and/or Boundary Line Adjustment
1	Farm Structure Notice
14	Access/Right-of-Way Permits
<u>6</u>	Withdrawn or denied
101	Total Zoning Applications

In addition to providing staff support to the boards, my job includes guiding applicants through the zoning process, issuing zoning permits, enforcing zoning regulations, and serving as the town’s E-911 coordinator and sewage officer.

Please contact me if you have any questions about your project, the new regulations, or the permitting and approval process.

—DINA BOOKMYER-BAKER, *Zoning Administrator*

TOWN OF EAST MONTPELIER PLANNING & ZONING FEES

Adopted by the East Montpelier Selectboard June 1, 2009

Access (town road curb-cut) approval by Selectboard	\$35.00
Agricultural projects (with written notification)	No Fee
Boundary Adjustment (no hearing)	\$75.00
Change of Use (no hearing)	\$75.00
Copy of Town Plan or Land Use Regulations	\$15.00
Planning Commission Hearing (plus application fee)	\$150.00
Signs (no hearing)	\$35.00
Subdivisions (includes hearing fee):	
Minor (3 lots or less/no new road)	\$150.00 + \$50.00/lot
Major (4 or more lots &/or new road)	\$150.00 + \$100.00/lot
Work in Road Right-of-Way approval by Selectboard	\$35.00
Zoning Board of Adjustment Hearing (plus application fee)	\$150.00

Residential Permits	(plus hearing fee, if any)
Additions & alterations (including porches/decks)	\$35.00
New building construction:	
Up to 1800 square feet of living space	\$150.00
Over 1800 square feet of living space	\$150.00 + \$0.10/add. sq. ft.
Fill or excavation	\$35.00
Garage, Utility shed, Accessory units	\$50.00
Home Business	\$50.00
Pools	\$75.00

Commercial/Industrial/Public Facility Permits	(plus hearing fee)
New Buildings:	
Up to 10,000 square feet	\$170.00
Over 10,000 square feet	\$295.00
Additions:	
Up to 5,000 square feet	\$110.00
Over 5,000 square feet	\$130.00
Fill or excavation	\$110.00

Wireless Telecommunications Facilities	(plus hearing fee)
New Facility	\$0.12/sq. ft. of compound footprint \$170.00 minimum
Additions/Alterations when facility footprint is increased	\$0.12/sq. ft. of compound footprint \$170.00 minimum
Additions/Alterations; no increase in footprint	\$135.00

Additionally, all reasonable fees shall be charged to applicants for independent assessment which the Selectboard, Planning Commission, and/or Zoning Board of Adjustment deem necessary. The Selectboard shall make the final decision if the boards and the applicant cannot reach agreement on fees.

BOARD OF LISTERS REPORT

The 2009 town wide reappraisal has been successfully completed. Over 96% of the town's residences and commercial properties had interior as well as external inspections. The average increase in property values was 84%. The Vermont Tax Department, division of Property Valuation and Review (PVR) applies three tests to determine whether towns have had an equitable reappraisal:

- First, has there been equal treatment of sold properties compared to unsold properties?
- Second, has there been equal treatment of homestead compared to nonresidential properties?
- Third, have nearly 100% of all properties in town seen a change in their assessed value?

East Montpelier did not initially pass the first test. We are allowed a disparity of 10% (between newly assessed values of sold and unsold properties), but we were at 11.12%. Because recently-sold properties had received more attention than unsold properties over the last twelve years, improvements to the unsold properties were not accounted for until the town wide reappraisal. Therefore unsold properties saw a larger increase in value than the recently sold properties. PVR agreed to this rationale and accepted our reappraisal.

In addition, PVR conducts an annual Equalization Study (see pg. 48) to determine the new common level of appraisal (CLA) and coefficient of dispersion (COD) based on three years of sales across town. The new CLA is 98.73% (meaning that, on average, the town's appraised values are at 98.73% of market value). The new COD (which "is a measure of uniformity of appraisal for all properties in the grand list. It measures the average deviation from market value of sold properties from the average town wide level of appraisal") is 12.02% and is "considered to reflect a relatively high level of equity across taxpayers' assessments."

As a result of the reappraisal process, Listers were able to make many corrections to the Grand List and tax maps, which have been updated. Finally, we are in the process of updating our Geographical Information Systems (GIS) software capacity. All of these changes should help us to be more efficient and thus to better serve the town.

In the coming year, Listers will be discussing with members of the Selectboard and community how to respond to PVR's recommendation that we move towards an ongoing process of Annual Data Update. This would involve interior inspections of one quarter of town properties each year, in addition to inspection of all properties with building permits. By updating data throughout the entire town every four years, we will be able to maintain a more equitable grand list.

We wish to thank the people of the Town of East Montpelier for their courtesy and cooperation during the town wide reappraisal.

— ROSS HAZEL
RENÉE CARPENTER

ABSTRACT OF THE GRAND LIST — 2009 EQUALIZATION STUDY*

School Dist. 65		Property Count	ED Form 411 Listed Value	CUSE Value	Education Listed Value Excl. CUSE	Municipal Listed Value Excl. CUSE	Applied Ratio	Education Equalized Value	Municipal Equalized Value	COD	Average List Value Incl. State Exemption
Category											
Residential 1		480	105,992,600	0	105,992,600	105,992,600	97.52	108,688,064	108,688,064	11.42	220,818
Residential 2		391	129,386,750	662,100	128,724,650	128,374,450	100.19	129,142,637	128,793,101	5.84	349,209
Mob.Home-Unlanded		60	1,265,300	0	1,265,300	1,265,300	98.93	1,278,985	1,278,985	17.02	21,088
Mobile Home-Landed		51	6,324,600	0	6,324,600	6,324,600	98.66	6,410,501	6,410,501	3.56	124,012
Seasonal 1		5	1,080,300	0	1,080,300	1,080,300	98.66	1,094,973	1,094,973	0.00	216,060
Seasonal 2		4	516,400	6,000	510,400	510,400	98.66	523,332	523,332	0.00	148,675
Commercial		44	15,085,500	0	15,085,500	15,085,500	97.14	15,529,648	15,529,648	21.44	342,851
Commercial Apts.		3	3,439,400	0	3,439,400	3,439,400	97.14	3,540,663	3,540,663	0.00	1,146,467
Industrial-Manufac.		3	3,359,900	0	3,359,900	3,359,900	97.14	3,458,822	3,458,822	0.00	1,119,967
Industrial-Electric Util.		5	5,012,500	0	5,012,500	5,012,500	98.55	5,086,251	5,086,251	0.00	1,002,500
Industrial-Other Util.		2	366,000	0	366,000	366,000	97.14	376,776	376,776	0.00	183,000
Farm		14	5,747,800	356,700	5,391,100	5,067,600	97.14	5,906,525	5,573,500	0.00	705,193
Woodland		0	0	0	0	0	0	0	0	0.00	—
Miscellaneous		98	7,613,900	260,300	7,353,600	7,294,600	97.14	7,830,405	7,769,668	49.97	105,651
Total Real Prop.		1,160	285,190,950	1,285,100	283,905,850	283,173,150		288,867,581	288,124,284		
Personal Property:											
			Cable	346,335	346,335	0	100.00	346,335	0		
			Inventory	Inv. Exempt	0	0	100.00	Inv. Exempt	0		
			Machinery & Equipment	M&E Exempt	0	0	100.00	M&E Exempt	0		
			Total Personal Property	346,335	346,335	0		346,335	0		
GRAND TOTAL (Real and Personal Property)				\$284,252,185	\$283,173,150	\$288,124,284	98.73	\$289,123,916	\$288,124,284	12.02	
Listed Value of Contracts and Exemptions											
Total Approved VEPC:		0	Total Municipal Contracts (Owner Pays Ed. Tax):	0							
Total Approved TIF District:		0	Total Special Exemptions Value:	0							
Total Non-Approved Exemptions:		732,700	Total Current Use Reduction Value:	14,178,150							\$289,214,000
Total Partial-Statutory Exempt.:		0	Total Veterans Exemptions EGL/MGL:	69,100							\$289,214,000
Total Grandfathered Exemptions:		92,100	Total PVR-Applied - EGL/MGL::	0							

*from the Certified Final Computation Sheet, State of Vermont - Division of Property Valuation and Review, Dec. 17, 2009

PROPERTY TRANSFERS IN 2009

Seller	Buyer	Location	Property	Sale Price
Webster	Stridsberg	144 Sandy Pines Rd.	MH, no land	\$20,000
Madrona	Swan	275 Sandy Pines Rd.	MH, no land	\$10,000
Metz	Zeillenga	360 Lyle Young Rd.	Dwl & 12 acres	\$295,000
Rus	Phillips	1145 VT Rte 14	Dwl & 19.9 acres	\$380,000
Gramer	Packard	Lot #8, Pine Ridge Rd.	1.53 acres	\$3,402
MacLeod	Ryea	4581 Center Rd.	14.8 acres	\$70,000
Duhamel	Phillips	Elisha Smith Rd.	44.02 acres	\$85,000
Shannon	Dunster	97 Robinson Rd.	MH, no land	\$18,000
McLaughlin	Hess	2905 North St.	Dwl & 19.56 acres	\$575,000
King	Fairmont Farms, Inc.	Vincent Flats Rd.	30.92 acres	\$165,000
Hawkins	McCreedy	Town Hill Rd.	3.7 acres	\$62,000
Koss	Williams	Sanders Circle	104.65 acres	\$185,000
LaFrance	Hawkins	196 Pine Ridge Rd.	Dwl & 1.45 acres	\$245,000
Commo	Crawford	50 Barnes Rd.	Dwl & 1.64 acres	\$279,000
Gruhler	Raubertas	1910 North St.	Dwl & 13.2 acres	\$445,000
Kobb	O'Hara	1465 North St.	3.49 acres	\$45,000
Blosser	Webb	160 Center Rd.	Dwl & .55 acres	\$217,000
Smith	Dunkling	522 Doner Rd.	MH & 10.10 acres	\$125,000
Feeney	Stewart	543 Bliss Rd.	Dwl & 3.5 acres	\$365,000
Carlson	Mekkelsen	2348 US Rte 2	Dwl & .59 acres	\$50,000
Suskin	Lind	1675 North St.	Dwl & 14 acres	\$427,000
Hawkins	Malone	Quaker Rd.	10.5 acres	\$50,000
Rice	Chapin	331 Wheeler Rd	Dwl & 5.47 acres	\$299,000
Messier	Biron	568 East Hill Rd.	Dwl & 3.05 acres	\$275,000
R.C. Hazelton Co, Inc.	AEC Realty of VT, LLC	151 Packard Rd.	Comm. Bldg & 6.0 acres	\$625,000
Hasland, LLC	Town of E.M.	US Rte 2	1.52 acres	\$85,000

CLA (Common Level of Appraisal)

1997	103.34%	2004	77.38%
1998	100.93%	2005	68.91%
1999	99.99%	2006	60.89%
2000	100.35%	2007	57.55%
2001	98.69%	2008	56.44%
2002	92.27%	2009	98.73%
2003	87.67%		

See facing page for Final Computation Sheet of 2009 Equalization Study

EAST MONTPELIER HISTORICAL SOCIETY

The East Montpelier and Calais Historical Societies combined forces in 2009, to share planning and hosting of programs from February through November. The Program Committee of Peter Harvey, Paul Cate and Chris Reed came up with so many great program ideas there was hardly enough year to complete all of them!

Programs included: Vermont Farm Show – 75 Years by Teresa Doyle; a sugar-on-snow party with all the fixings and discussion of “sugaring time in Vermont;” historical music and songs from Vermont history by Linda Radtke; the Calais Elementary School 3rd Grade history of the area and early settlers; a demonstration of scything by Paul Cate and display of an early stationary baler by Dave Newhall; a slide tour and commentary about all the local cemeteries by Elliot Morse; demonstration of hand hewing, draw shaving, and description and sample of mortise and tenon construction by Paul Cate, Peter Harvey and Dave Newhall (it got dark too early this night, and we realized summer was on the wane); September was our annual meeting with election of officers, followed by a presentation on lot lines and old trees by Charlie Cogbill; October brought a presentation about the Ancient Roads Project by Marge Garfield; and we concluded the year in November with our annual potluck dinner and a presentation on the history of WDEV by Ken Squier. Many of the wonderful programs were preceded by potluck dinners, and all programs included time to share ideas and memories.

In addition to our regular meetings, EMHS participated in the Washington County “mini history expo” which took place at the Pavilion Building in Montpelier. Our exhibition on the significance and location of water powered industry was created by our treasurer, Anne Ormsbee, assisted in set up by husband Conrad, and drew many interested visitors.

This year saw creation of our own website. Thanks to David Coburn for designing and maintaining the site. Also, the East Montpelier history book “Across the Onion” saw a new printing, and a DVD of Elliot Morse’s presentation on local cemeteries was created.

What a great year we had! Thanks to Paul Cate, Chris Reed and Peter Harvey for their work in putting together such a great variety of programs, and all the work they did getting them organized and thanks to all our presenters. A special thanks to the Four Corners School House for providing us with such a historical building for our meetings.

We look forward to starting a new year of programs in February 2010, third Monday of each month. Please check our website:

www.eastmontpelierhistoricalsociety.org

for a schedule of events and locations which will be posted sometime in January. We welcome anyone who wants to attend, and gladly accept new members. Please come and join us!!

— TERESA DOYLE, *President*

RALLY DAY – SAVE THE DATE!

Rally Day, our own down-home day of celebration, will be held on **Saturday, September 11, 2010.**

Visualize joining friends and neighbors on a warm late summer day for conversation, games, and good food... without a snowflake in sight! Plan now to attend, and feel free to share your ideas and offers of help with members of the Rally Day committee.

Call Bill Merrylees at 223-4951 for more information. As always this year's Rally Day will be the best one EVER!

Rally Day Financial Report

Beginning Balance – July 1, 2008		<u><u>\$ 638.91</u></u>
North Country Credit Union Share Account:		
Beginning Balance	58.82	
Interest	<u>.63</u>	
Ending Balance in Share Account.....		59.45
North Country Credit Union Checking Account:		
Beginning Balance	580.09	
Income:		
Donations & Coffee/Cookie Proceeds ...	131.00	
Expenses:		
Custodial Services on Rally Day	(168.00)	
Misc. Supplies	<u>(23.78)</u>	
Ending Balance in Checking Account		<u>519.31</u>
Ending Balance – June 30, 2009		<u><u>\$ 578.76</u></u>



EAST MONTPELIER TRAILS

The East Montpelier Trails are a vital treasure for our town. For many years now, landowners and trail users have been cooperatively working together to responsibly create and maintain this wonderful network of trails which we hope will one day provide the means to visit all corners of East Montpelier.

Over the past year, our local trails have seen a considerable amount of attention and use in all seasons, which is wonderful. While we did see significant challenges this past year, we also made great strides in responsible trail use management and volunteer trailwork.

The Sparrow Farm trail has recently undergone the most significant work. The trail was severely damaged in late fall of 2008 by the re-routing of a snow machine trail. With funding and assistance from VAST, it has been re-graded, seeded and mulched. We all look forward to a healthy trail ready for regular use again in the summer of 2010.

The Mallory Brook trail has also seen steady improvement as Greg Western and Zyla Nuit continue to lead volunteers in building stone stairways through the steep gullies. Greg brought a Forest and Parks grant to our town to fund his work on building this beautiful trail, a legacy for us and future generations. The trail will not be marked with blazes until it is completed, which we also look forward to in 2010.

More recent trailwork to note includes the work done south of the town forest and beginning near Esther's Rock, where part of the existing trail has been re-routed to account for the previous portion of trail which was lost to land conversion.

Finally, East Montpelier Trails, Inc. has been working very closely and actively with the Cross Vermont Trail Association as they continue their work planning and developing the portion of the Cross Vermont Trail through East Montpelier.

We hope everyone gets a chance this year to find themselves outside enjoying the East Montpelier Trails. Maps of existing trails are available at the Signpost website (www.emsignpost.com) or the town office. Please also become a fan of the EMTI on Facebook (www.facebook.com/EastMontpelierTrails) to learn all about trail work volunteer opportunities, trail updates, or simply to share in the appreciation of our community trails.

The EMTI Board meets every other month on the second Monday evening.

EMTI Board Members:

— MARY STONE, <i>President</i>	RICHARD BROCK, <i>Treasurer</i>
SUSAN CHICKERING, <i>Secretary</i>	NONA ESTRIN
RICK HOPKINS	SUE RIGGEN
PATRICK O'DONNELL	JAMIE SHANLEY
SANDY WOODBECK	

EAST MONTPELIER RECREATION COMMITTEE

Fiscal Year Ended June 30, 2009

	ACTUAL (Final)		
	Unrestricted	Restricted	Total
Beginning Balance, July 1, 2008	\$4,994.79	-	\$4,994.79
Income			
FY09 Town Appropriation	3,000.00	-	3,000.00
Program Service Fees:			
Basketball Fees	1,165.00	-	1,165.00
Soccer Fees	1,390.00	-	1,390.00
Swimming Lessons Fees	500.00	-	500.00
Total Program Service Fees	3,055.00	-	3,055.00
Rally Day Tee-Shirts Sales	8.00	-	8.00
Use of Field Fees	300.00	-	300.00
Carlton Smith Fund Revenues	-	1,879.00	1,879.00
Backboard Funds	-	316.25	316.25
TOTAL INCOME	6,363.00	2,195.25	8,558.25
Expense			
Program Services - Direct Costs:			
Awards	(367.29)	-	(367.29)
Basketball Supplies	(100.00)	-	(100.00)
Easter Egg Hunt	-	-	-
Equipment	(772.19)	-	(772.19)
Soccer Supplies	(575.20)	-	(575.20)
Swimming Program	(780.00)	-	(780.00)
Tournament Fees	(280.00)	-	(280.00)
Uniforms	(2,336.00)	-	(2,336.00)
Total Program Services - Direct Costs	(5,210.68)	-	(5,210.68)
Recreation Field Maintenance & Supplies	(607.86)	-	(607.86)
Rubbish	(703.85)	-	(703.85)
Septic Service	(760.00)	-	(760.00)
Special Projects			
Soccer Goals	(927.94)	(626.00)	(1,553.94)
Breakaway Bases	(999.98)	-	(999.98)
EMES Playground sponsorship	-	(626.00)	(626.00)
Total Special Projects	(1,927.92)	(1,252.00)	(3,179.92)
TOTAL EXPENSE	(9,210.31)	(1,252.00)	(10,462.31)
Ending Balance, June 30, 2009	\$2,147.48	\$ 943.25	\$3,090.73

KELLOGG-HUBBARD LIBRARY

Kellogg-Hubbard is an inspiring place. Each day, children flock here after school, leaving with armloads of books. It is where our youngest children learn to love reading, and it is where people of all ages can engage in learning, entertainment, and in civic discussion. With technology contributing to people's isolation from one another, the simple presence of a comfortable, friendly public space that is open to all ages has become increasingly important, particularly in the current economic environment.

This year we bid farewell to our beloved Library Director Hilari Farrington. We were most fortunate in hiring Robin Sales who began her duties in September. Robin has a rich background as a certified Vermont librarian and most recently as the Director of the Montreal Children's Library, where she worked for seven years after completing her MLIS at McGill University.

The attendance at library programs continues to be strong. All of these programs are free to the public, partly in thanks to many partnering organizations and individuals. The Children's Library continues to promote literacy by offering the ever-popular storytime three times each week. It also offers robust summer programs. This past summer there were 55 programs offered in which over 3,000 children participated. Nearly 7,000 books were read by children during the summer reading program.

The Library continues its efforts to reach financial sustainability. This plan includes cutting costs, increasing the library's endowment for the next century, encouraging state funding for public libraries, and bringing our tax support to a sustainable level. Taxpayer support for the Library continues to lag behind state averages. The Kellogg-Hubbard is the second busiest library in the State but ranks among the bottom third for tax support. The Kellogg-Hubbard Library is grateful for the generous support of East Montpelier voters. Our request this year is for level-funding—the same amount as last year.

Library use by East Montpelier Residents:

There are 1,318 East Montpelier residents registered for library cards, including well over 200 children. This is an increase of 6% over 2008. Last year, East Montpelier residents borrowed thousands of items from the Kellogg-Hubbard. In addition, they brought their children to pre-school storytimes, attended classes and lectures, reserved meeting space, applied for jobs using library computers, met with their tutors, read the newspaper, picked up their children here after school, and asked the librarians to find all kinds of information for them.

We at the library are privileged to provide such a wide range of services to the people in our community and we thank East Montpelier voters for their support!

www.kellogghubbard.org

EAST MONTPELIER SENIOR LIVING INITIATIVE

The East Montpelier Senior Living Initiative (EMSLI) is a non-profit (501c3) group of dedicated townspeople who volunteer their time toward providing a place in town for those seniors who, for whatever reason, are unable to maintain their present residence and wish to stay in town rather than move to another community. We have been meeting for more than four years and continue to make slow but steady progress.

This year we continued to explore possible sites and designs, with the help of the Central Vermont Community Land Trust with whom we have partnered.

In addition, the mission of our group encompasses helping those seniors who wish to age in their own homes.

Our meetings are held at the Town Office Building on the second and fourth Tuesdays every month at 6:30 PM. All are welcome to join us.

—CHERIE STAPLES, *Chair*



Stanley St. John and other members of EMSLI inspect architectural concepts for senior housing.
Left to right: Sandy Fair, Doris Washburn, Molly Wingersky, Austin Cleaves, Cherie Staples, Donna Hall, Stanley St. John, Ross Hazel, Dave Coburn, Deborah Fillion, Norma Raymond, Ginnie, Bragg, Bob Bragg.

STANLEY ST. JOHN JUNE 1, 1932–MAY 15, 2009

“Stanley not only stood head and shoulders above the crowd in a group photo, he was a large figure in East Montpelier, where he spent 71 years of his life.

We miss him.”

—Austin Cleaves, *former Chair*
East Montpelier Senior Living Initiative (EMSLI)

EAST MONTPELIER ENERGY COMMITTEE

The East Montpelier Energy Committee was established by the Selectboard in July 2008. The Town Plan calls for the Committee to explore opportunities for improving the energy efficiency of the town's private and town-owned buildings and vehicles. At its first meeting, the Committee established smaller groups with interests in Energy and Weatherization, Financing, Neighborhood Groups, Food, Transportation, and Town Facilities. As a result of efforts in these areas, the Committee has accomplished the following:

Energy and Weatherization: Participated in the second town-wide "Informational" on energy matters in October 2008. Presented two "Button Up" workshops in October 2008 and 2009 which informed attendees on how to make their homes more energy efficient. Participated in the Vermont Community Energy Mobilization (VCEM) Project which involved training 15 town volunteers who visited 50 homes in town to install compact fluorescent light bulbs, programmable thermostats, and pipe insulation. The volunteers also did a walk through to show residents how they could save even more energy dollars. In cooperation with the energy committees of Plainfield and Marshfield we presented a workshop on solar hot water systems.

Financing: The Committee applied for and received a grant from the New England Grassroots Environmental Fund to produce and distribute to every resident an informational brochure on home energy efficiency. As a result of our participation in the VCEM Project, we received some funds which are being used to button up the town office building.

Neighborhood Groups: The Committee has divided the town into 25 geographical areas. Some of these areas already had neighborhood groups, and we have formed groups in the others. These groups meet socially for potluck meals, help one another on projects, and form their own agendas. We are planning on them being the basis for a new neighbor welcome project.

Food: The Committee sponsored a workshop for home gardeners and has prepared a number of information sheets on how to stretch your food dollars. We also encouraged residents to "grow an extra row" of vegetables in their gardens to give to the food shelf.

Transportation: The towns of East Montpelier, Plainfield, and Marshfield will vote on town meeting day to approve an expenditure of funds to support the establishment of a bus route along US Rte. 2 from Marshfield to Montpelier and back. The bus would run twice in the morning and twice in the afternoon.

Town Facilities: Using the funds from the VCEM Project, a group of Committee members installed compact fluorescent light bulbs, hot air duct insulation, and a programmable thermostat in the town office building. They also buttoned up air leaks in the cellar and winterized the air conditioners.

The Committee welcomes inquiries from residents on any energy related issue. Residents interested in joining this effort are welcome to contact the Chair, Dave Grundy, at 476-4300 or ddgrundy@comcast.net.

FUNDING REQUEST STUDY COMMITTEE

Our committee reviews requests for financial support from local non-profit organizations and recommends appropriations to the Selectboard. Many of these organizations provide our citizens vital assistance and operate programs to help educate and support families, preventing them from needing an even greater level of social support. In reviewing applications, the committee considers the nature of the services provided, the number of residents served, the availability of other funding sources, and each organization's unique ability to meet critical needs. These appropriations acknowledge and encourage valuable local services and strengthen the connections among residents in our community.

Last year voters agreed to appropriate \$14,200 to support 21 organizations. This year the committee considered requests totaling \$16,811 from 22 organizations. We recommended appropriations to support 21 organizations for a total of \$14,650, a 3.2% increase.

The following are this year's funding recommendations (**in bold**) along with the amounts approved in the previous two years. Where feasible, we have included the number of residents directly served. Please feel free to contact these organizations to volunteer your own time and skills or to make additional financial contributions.

Battered Women's Services and Shelter (223-0223; Hotline: 223-0855) serves families in Washington County in cases involving domestic abuse. The Shelter provides safe homes, emotional support, food and clothes, and a 24-hour hotline. It served 14 residents in the past year. (\$675; \$675; **\$675**)

Central Vermont Community Action Council, Inc. (479-1053 or 800-639-1053) helps low-income residents become economically self-sufficient through a variety of service programs, including: the Child Care Food Program, Community Economic Development Programs, Emergency Fuel Program, Family/Community Support Services, Farmworkers, Head Start and Early Head Start, Weatherization, Welfare-to-Work, Community Action Motors, and Working Wheels. It served 137 households in the town in various ways in the past year. (\$400; \$400; **\$400**)

Central Vermont Community Land Trust (476-4493) develops and manages affordable housing projects; provides education, counseling, loans, and financial services for homeowners through its Homeowner Center; and facilitates community development projects. It reported serving 19 residents and provided consulting services for the East Montpelier Senior Living Initiative. (**\$150**)

Central Vermont Council on Aging (479-0531) provides meal and transportation services, legal advice, case management, and advocacy for Central Vermont elders. It served 65 residents in the past year. (\$1,464; \$1,500; **\$1,500**)

Central Vermont Home Health & Hospice (223-1878) provides home health and hospice services. Town funds help those not covered by insurance or whose insurance does not cover needed health care services. It served 64 residents plus those attending clinics last year. (\$3,000; \$3,000; **\$3,200**)

Central Vermont Memorial Civic Center (229-5900) operates the ice skating rink used by area schools and offers open skating times for East Montpelier residents. (Funded previously through the Recreation Board; **\$250**)

Community Connections (223-3456) provides afterschool, vacation, and summer programming for pre-school and school-age children, including mentoring and youth outreach, and creates opportunities for children to learn from community members. It served 190 students in the past year. (\$2,500; \$2,500; **\$2,500**)

Family Center of Washington County (828-8765) provides services for children and families, including preschool, playgroups, parent education, home visits, and child care support services. It served 121 residents in the past year. (\$400; \$500; **\$500**)

Green Mountain Transit (223-7287) is a community transportation service that matches requests for rides from local residents with available transport, including vans, volunteer drivers, and van/pools. It served 28 residents in the past year. (\$1,200; \$1,300; **\$1,300**)

Green Up Vermont (229-4586) uses town funds to provide biodegradable bags, posters, publicity, and information for town chairpersons to promote roadside cleanup and litter control on Green Up Day. (\$100; \$100; **\$150**)

Onion River Food Shelf, Inc. (223-6548) provides emergency meals for three days for those in need in East Montpelier, Plainfield, Calais, Marshfield, and Cabot. It served 50 residents in the past year. (\$500; \$500; **\$600**)

People's Health & Wellness Clinic, Inc. (479-1229) provides basic primary and preventive care to the uninsured and underinsured by conventional and holistic caregivers who volunteer their services. It served 9 residents in the past year. (\$950; \$950; **\$950**)

Retired and Senior Volunteer Program for Central Vermont and Northeast Kingdom (828-4770) links retired and senior volunteers with organizations (hospitals, schools, and nonprofits) that can use their volunteer skills. Funds help offset travel expenses, insurance, and volunteer training. (\$275; \$275; **\$275**)

Sexual Assault Crisis Team of Washington Co. (476-1388; hotline: 479-5577) provides hotline, emergency medical assistance, shelter, counseling, advocacy and legal advice for victims of sexual violence. (\$200; \$200; **\$200**)

Twin Valley Senior Center (426-3447) serves meals at the Schoolhouse Common in Marshfield and delivers meals-on-wheels to seniors in the local area. It served 7 residents in the past year. (\$500; \$400; **\$500**)

U-32 Project Graduation (229-0321), sponsored by the senior class at U-32 High School, provides students with a drug and alcohol-free graduation celebration. It served 50 graduating seniors in the past year. (\$200; \$200; **\$300**)

Vermont Association for the Blind and Visually Impaired (828-5997) provides training and support services to children and adults with vision problems, either blindness or impairment, to maintain independence. It served two residents in the past year. (\$100; \$100; **\$100**)

Vermont Cares (863-2437; 800-649-2437) provides support services for

those living with HIV/AIDS and education, training, testing, and prevention for youth and adults. (\$150; **\$150**)

Vermont Center for Independent Living (229-0501) provides services and advocacy for people with disabilities. The organization assists disabled people to lead active and productive lives with as great a degree of independence as possible. It served four residents in the past year. (\$200; \$200; **\$200**)

Washington County Diversion Program (229-0536) offers first-time offenders a one-time opportunity to take responsibility for their offenses by compensating crime victims and providing community service hours to local organizations. The program saves tax dollars that would have been spent on court proceedings. It served 28 residents in the past year. (\$350; \$350; **\$350**)

Washington County Youth Services Bureau — Boys and Girls Club (229-9151) helps youths and their families create healthy conditions in their lives. Emphasis is on problem resolution; crisis intervention; individual and family counseling; and substance abuse prevention, including early intervention, and treatment. It served 60 youths in the past year. (\$400; \$400; **\$400**)

LYN BLACKWELL
LINDY JOHNSON

CHARLIE CATLIN
ALLEN PLOOF

RHODA CHICKERING
SYLVIA TOSI



COBURN ROAD QUARRY SWIMMING HOLE

The Coburn Road swimming hole has a long history of use in central Vermont. It's mentioned numerous times in our Town Plan as an important resource, including that town committees be involved to protect it. In March 2008, I became a party in the Act 250 hearing process to protect the Coburn Road Quarry Swimming Hole from being filled in as part of VTrans' proposed expansion of Rte 2 in Cabot and Danville that, if built as designed, will destroy wetlands. Because state and federal laws protect wetlands, VTrans is required to prove the necessity of that destruction, and develop a plan to replace those destroyed.

Members of our Selectboard, Planning Commission, local residents, and swimmers attended the hearings. Many local residents filled out affidavits that described their experiences at the Coburn Road Quarry as evidence of "Existing Use." The District Environmental Commission issued a Land Use Permit that protects the quarry pond and requires VTrans to redesign the site to comply with Vermont law. VTrans appealed this decision to Vermont Environmental Court.

Jon Groveman, Water Quality specialist and attorney for the Vermont Natural Resources Council (VNRC) will serve as legal council for this *de novo* appeal. Donations of any size to help protect this valuable community resource will be most welcome. Memberships to VNRC are \$35/\$25 for students/seniors. Please mention the Coburn Quarry with your check sent to: VNRC, 9 Bailey Avenue, Montpelier, VT 05602.

—RENÉE CARPEN-

COMMUNITY GROUNDWATER STUDY GROUP

At our 2008 Town Meeting, the citizens of East Montpelier adopted a resolution setting a three-year moratorium on large withdrawals of water “to allow the citizens of the Town adequate time to gather information regarding the impact of such withdrawals on the citizens and natural resources of the Town.” We now enter our third and final year of the moratorium.

The Study Group has been actively gathering information over the last two years. It concluded that geologic mapping is key to fulfilling our mission of “conserving groundwater resources as a public trust of Central Vermont.” Since last town meeting, the Community Groundwater Study Group worked with town officials to apply for a grant to fund geologic mapping to identify the location, quantity and depth of East Montpelier’s groundwater resources. Our town’s application was successful; however this federal/state grant is uncertain because our state budget remains uncertain. If the grant comes through, citizens will be invited to volunteer to obtain relevant information for the mapping.

Over the past year, the Study Group has also proposed changes to East Montpelier’s Town Plan and its Land Use & Development Regulations to better conserve groundwater resources. Additionally:

- Paul Erlbaum was invited to describe the history and current activities of the Study Group to a workshop at the Vermont Environmental Conference on November 7.
- Delia Robinson and Carolyn Shapiro painted a mural located in Montpelier City Hall surrounding the water fountain. It celebrates Montpelier’s source of water and its water processing plant.
- Tim Jennings updates and maintains our website: community-water.org (where you can see a photo of Delia and Carolyn’s mural!)

Anyone wishing more information may contact Carolyn Shapiro at 229-5676 or Paul Erlbaum at 223-3177.



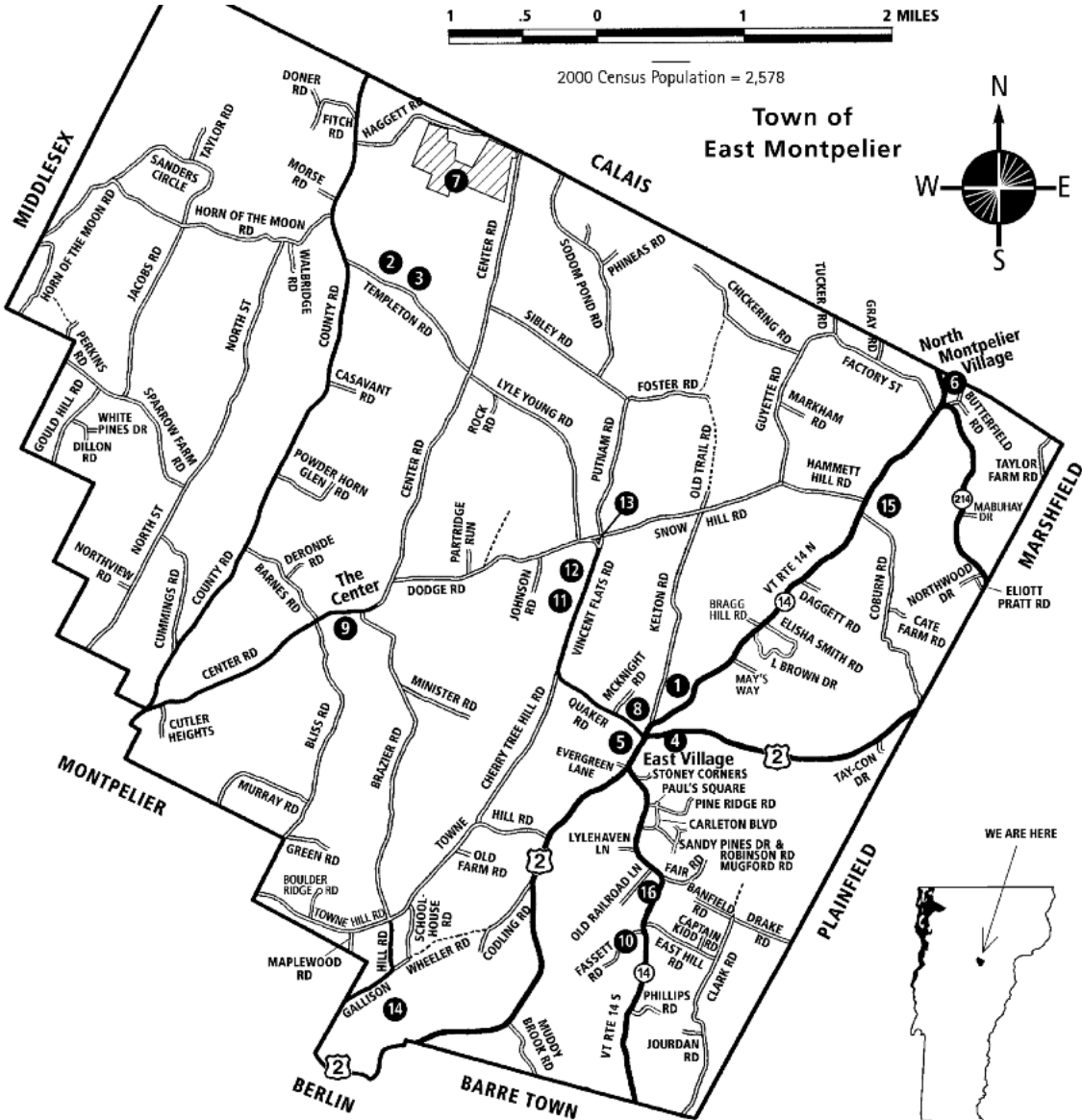
CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT (CVSWMD)


The CVSWMD provides education and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment to the greatest extent feasible. We help our 22 member communities work toward Zero Waste—to capture all of the resources inherent in trash so they can be reused and recycled instead of wasted by burying them in a landfill or burning them in an incinerator. Reducing waste upfront through good product choices is also a critical component of a Zero Waste effort

For more information, please contact East Montpelier representative Ginny Callan at ginnycallan@aol.com or call CVSWMD at 229-9383 or visit their website at www.cvswwd.org

“WHAT YOU NEED TO KNOW ABOUT EAST MONTPELIER”

Local resource guide available online at www.emsignpost.com and Town Offices.



- | | |
|---|--|
| ① Municipal Building | ⑨ Old Meeting House |
| ② Town Garage | ⑩ Crossroads Christian Church |
| ③ Fire Station (Templeton Rd.) | ⑪ Recreation Field |
| ④ Emergency Services Facility (Rt.2) | ⑫ EMES (East Montpelier Elementary School) |
| ⑤ East Montpelier Post Office | ⑬ Four Corners Schoolhouse |
| ⑥ North Montpelier Postal Station | ⑭ U-32 Junior/Senior High School |
| ⑦ Town Forest  | ⑮ Orchard Valley School |
| ⑧ Old Brick Church | ⑯ Central Vermont Humane Society |

FOUR CORNERS SCHOOLHOUSE ASSOCIATION

At the beginning of last year, with funding from the ever-wonderful Carlton Smith Fund and effort from the ever-wonderful members of the Board of the Four Corners Schoolhouse, we accomplished phase one of our insulation efforts. We sealed off air leaks into the attic space, sealed the rafter end bays with foam board to also protect against possible condensation, and added roughly seven inches of cellulose insulation to our existing six. Now, armed with additional funding from the Carlton Smith Fund and two generous gifts from the Ormsbees and the Burroughs, we await phase two, which will involve sealing and insulating the crawl-space below. Additional effort from several Board members is gratefully anticipated, and any effort from the community will be gratefully received. Phase three, installing insulation in the walls, still seeks funding. Anyone interested in donating to the cause should feel free to contact a Board member.

Speaking of which, we thank Rose Riley for her time and contributions to the Board, especially her time as Secretary. Best wishes on all future endeavors, Rose. And we welcome our newest Board member, Peter Burroughs. Peter has generously provided time and talent to the schoolhouse in the past, and we look forward to his good humor and good thinking, as a member of our board.

Activity has been consistent with past years, with weekly use by the Strong Living Group, meetings by the Historical Society and the Gullyjumpers, and a return of the Shakespeare Camp, which ran for four weeks this past summer. These are but a sampling of the use of the building; public presentations, such as our winter "Armchair Traveler" series, and private functions are also held.

A big "thank-you" from the Board goes out to Dave Coburn, for his time and generous offer to set-up a website. Such a site could include current news, scheduling, presentation offerings, and contact information. The Board plans to look into this offer further. Additional thanks go out to Malcolm Fielder, who generously gives of his time and effort, raking and weed-whacking, to keep our little community building looking good.

Anyone wishing to reserve a space should contact Elaine Manghi at 229-5811 in the early evening, or at Manghi's Bakery during the day.

— HOBIE GUION, *President*
DIANA FIELDER, *Vice President*
PAULIE COBURN, *Treasurer*
RHODA CARROLL, *Secretary*
ELAINE MANGHI, *Scheduler*
PETER BURROUGHS
RACHAEL GROSSMAN
BENEDICT KOEHLER
CONRAD ORMSBEE

FOUR CORNERS SCHOOLHOUSE FINANCIAL REPORT

Beginning Balance – July 1, 2008 **\$ 2,684.43**

Income

FY09 Town Appropriation (2008 Art.11) .	3,000.00
Rentals and Donations	1,695.72
Carlton Smith Fund	<u>600.00</u>

5,295.72

Expenses

Electricity	483.84
Fuel Oil	2,629.39
Janitorial Services	595.00
Insurance	676.00
Mowing and Plowing	627.50
Supplies and Postage	80.86
Improvements (insulation)	<u>600.00</u>

(5,692.59)

Ending Balance – June 30, 2009 **\$ 2,287.56**

The Four Corners Schoolhouse Board seeks a \$3,900 request from the town this year. While this is an increase from last year, we feel we provide valuable community space at a very reasonable price. The reasons behind this increase are twofold; we're including a \$400 contingency amount in our budget and are also planning a bit ahead by building a septic pumping fund over the course of three years (at \$150/year). Currently, at the end of our fiscal year, there is about \$75 of wiggle room without the contingency amount and given the age of our building, we thought \$400 was a prudent choice. Also, as you look at our numbers in this report, be aware that our budget year is six months off schedule with that of the town and that the ending balance shown here contains a \$500 furnace replacement fund.



CENTRAL VT STATE POLICE COMMUNITY ADVISORY BOARD

East Montpelier Representatives: CAROL & DON WELCH

VT State Police – “A” Troop Middlesex Barracks: 2009 Crime & Police Service Report for East Montpelier

	Violent Crime				Property Crime				Other		Traffic Incidents				Misc.			
	Murder/Manslaughter	Sexual Assault	Robbery	Assault (aggravated/simple)	Burglary	Larceny/Theft	Motor Vehicle Theft	Other Property Crime	Illegal Drug Incident	Disorderly Conduct/Other	Fatal Crash	Accident Investig. (DMV)	MV Related Incident	DUI Incident	Runaway Juvenile	Death Investigation	Misc. Service Call	
2009	0	3	0	10	11	25	1	14	7	48	1	47	46	9	1	2	195	420
2008	0	1	0	12	8	30	4	32	11	42	0	31	71	4	12	2	237	497
+/-	0	2	0	-2	3	-5	-3	-18	-4	6	1	16	-25	5	-11	0	-42	-77



CONSTABLE & ANIMAL CONTROL OFFICERS

This year was a busy and challenging year for the Constables and appointed Animal Control Officers.

This past year kept us quite busy with more than 140 calls. Again, these mostly included animal calls—mostly lost or found dogs and cats. Illegal trash dumping on our town roads continues to be an issue. Other responses include hit and injured wildlife, neighbor-to-neighbor squabbles, suspicious vehicles or individuals, noise complaints, excessive barking calls, gun-shooting calls, and traffic control for the Elections and various emergency incidents in town. We had a few rare and unusual cases this year such as the “wild goats” on Route 2, lost and roaming horses, and an abandoned rare bird.

Again this year was the matter of dog and cat situations that involved injury to person. These animals had to be quarantined for the required ten days, making daily checks and record keeping for documentation necessary. A kitten was dropped off at a farm that also involved a ten-day quarantine before it could be accepted at the Humane Society. The most disturbing for the First Constable was the rescue of two cats found abandoned in a house for two weeks without food and water.

We cannot stress enough the importance of registering your dogs with the Town and most important—put the tags on the collars. There is nothing more

frustrating and disheartening than the few animals that have been lost or found, and there is no identification to reunite owner and canine.

We thank the townspeople for the respect that we receive from you in doing our job. Most of the cases that we have had to deal with have turned out positive. We strive to maintain the integrity and communication needed to serve as Keepers of the Peace.

—SANDY F. CONTI, *1st Constable & Animal Control Officer*
PAUL HAYNES, *2nd Constable*
ELLIOTT MORSE, *2nd Animal Control Officer*



CENTRAL VERMONT HOME HEALTH AND HOSPICE

CVHHH is a 99-year-old full service, not-for-profit Visiting Nurse Association serving the residents of 23 Central Vermont towns in their own homes. We provide high-quality, medically-necessary home health and hospice care regardless of ability to pay, geographic remoteness, or complexity of health care needs. We also offer long-term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health, and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training. For more information, call 223-1878.

CVHHH Services in East Montpelier Dec.1, 2008–Nov.30, 2009		
Program		# of Visits
Home Health Care:	Skilled and High-Technology Nursing	445
	Home Health Aide Service	50
	Physical Therapy	182
	Occupational Therapy	47
	Speech Therapy	43
	Medical Social Service	38
Hospice Care:	Nursing	72
	Aide Service	55
	Therapy	12
	Trained Hospice Volunteer	45
	Caregiver Support Contacts	33
	Bereavement Contacts	73
Long Term Care:	Case Management	33
	Aide and Attendant Care	27
Maternal Child Health		9
TOTAL VISITS		1,164
TOTAL PATIENTS		56

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

A consortium of 23 municipalities in Washington County and western Orange County, CVRPC provides a forum to address regional issues and opportunities. It offers professional assistance with local planning. During this year, staff worked with member towns on mapping, analyses, and policy review in order to understand how current bylaws are likely to influence future development.

We also focused on implementing goals in the Regional Plan and the Regional Transportation Plan. CVRPC assisted towns with implementation of the regional housing distribution plan. We participated in several Act 250 proceedings, offering positions and testimony as directed by the Commission's Project Review Committee. Staff organized workshops and provided technical assistance in response to FEMA's release of new digital flood data and more stringent requirements for local flood hazard bylaws. The Transportation Advisory Committee continued to evaluate regional inter-modal transportation needs and problems and make recommendations to the State Transportation Agency's five-year capital program. Staff assisted towns with application for Federal Stimulus (ARRA) funds. We continued work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and review and approval of town plans as required by statute. CVRPC also completed assessments on five brownfield sites and is looking for additional commercial/industrial sites that may be contaminated and would qualify for a brownfields assessment. As an outgrowth of the Central Vermont Economic Collaborative, CVRPC completed the analysis of undeveloped parcels in proximity to existing sewer infrastructure to see if a greater housing density would be feasible. Staff developed a regional map of sewer and water service areas. CVRPC serves as a clearinghouse for information and publications pertaining to planning and municipal government.

CVRPC assisted the Town with: administration of Wrightsville Beach Recreation District, Route 2 Act 250 project review, village center planning, traffic counts, pre-disaster mitigation planning, fluvial erosion hazard mapping of the Upper Winooski River and Kingsbury Branch, culvert inventory, the East Montpelier Senior Living Initiative, and provided flood plain, natural resources, and parcel mapping.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, fluvial erosion hazard areas, and bicycle and pedestrian path suitability maps. We help local energy committees with energy-related issues that affect the cost of heat, gas, and food. The Commission also provides assistance in the development of local plans and bylaws, the collection of data, and the administration of grants. Additional information can be found at www.centralvtplanning.org.

Thank you for your continued support. We look forward to another year of serving our member communities and the Central Vermont Region.

—SUSAN M. SINCLAIR, *Executive Director*
TIM CARVER, *Commissioner*

CENSUS 2010: MAKING OUR COMMUNITY COUNT

Census questionnaires will be delivered or mailed to all households in Vermont in March 2010; residents should fill out and return them as soon as possible. Official Census Day is April 1. Between May and July census workers will fan out across the state visiting households that do not return their questionnaires.

The U.S. Census Bureau is conducting the decennial census this year and needs everyone to participate. There's too much at stake to miss out on this opportunity. Let's make our community count!

Our Constitution requires the government to count everyone living in the U.S. every 10 years. The census documents state population counts in order to determine how the 435 seats in the House of Representatives will be allocated. Census numbers also help determine how \$400 billion annually in federal money is distributed to states and localities for programs such as social services, health care, education and infrastructure. If our community's population figures are off, we may not receive all the federal dollars to which we are entitled.

Ideally, the Census Bureau counts everyone who lives in the U.S. most of the year—citizens and non-citizens—by delivering or mailing a questionnaire to each household. The residents fill it out and mail it back in a pre-addressed, stamped envelope.

Filling out the census questionnaire is easy and should only take about 10 minutes. The questionnaire asks 10 or fewer questions about each person living in the household, including their name, age, birthday, sex, Hispanic background, race and other places they might live. It also asks how many people live at the home and whether it's rented or owned.

If residents don't fill out and return their questionnaire, the Census Bureau has to send a representative to collect the information. That ends up costing taxpayers a lot more money. In Vermont, only 60 percent of households returned their questionnaires in the 2000 census, well below the national average of 67 percent. We need to increase that percentage significantly!

Filling out the questionnaire is safe and the information remains completely confidential. By law the Census Bureau cannot share information gathered from individuals with any other government agency or person. Census employees are prohibited from disclosing the information to any agency or individual, and face jail time and fines for any violations.

PLEASE fill out your questionnaire when you receive it in March. Help anyone else who might need assistance. It's easy, it's important and it's safe. We need to make every Vermonter count!

To learn more about the census, contact Vermont partnership specialist Helen Simon at the Census Bureau in Williston at (802) 264-0856, or email her at helen.j.simon@census.gov. You can also visit 2010.census.gov.

WRIGHTSVILLE BEACH RECREATION DISTRICT

It was a tale of two summers at the Wrightsville Beach Day Use Area this year. The first summer (June and most of July) was rainy, cool and quiet. The second summer (The rest of July and August) was sunny, warm and very busy. So busy, that the District not only recovered from the disappointing early season, but actually surpassed revenue goals for the year.

Beach Manager, Colin O'Neil and his dedicated crew undertook a host of improvements this summer, including:

- Construction of a flood safe equipment shed
- Repairing bathrooms
- Regrading beach and adding new sand
- Planting trees
- Removing hazard trees
- Construction of a disc golf course

The District also continued its popular canoeing and kayaking program, improved and expanded hiking trails, and hosted a variety of day camps and community programs, including a water skiing exhibition. In addition, we continue to work on improving our new webpage: www.wrightsvillebeachvt.com

Water quality at the beach remained excellent throughout the summer. Staff tested regularly for e.coli, with all samples returning with counts well below State limits.

The Wrightsville Beach Day Use Area provides a low cost, high quality and diverse recreational experience for residents of our member towns (Montpelier, East Montpelier, Middlesex, and Worcester). It is widely used and appreciated by families, community groups, and visitors. The Board of Directors is committed to maintaining and improving the overall recreational experience for all beach-goers. This requires continuing investment in the facility for maintenance, operations and capital improvements even as inflation drives up costs. The District will keep municipal dues assessments at \$.50 per capita for the 2010 season.

The following figures summarize the District's financial operations from January 1 through year end:

Prior year's balance	\$ 12,706
Revenue:	
Washington Electric	9,500
Season's passes/user fees	15,187
Municipal assessments	6,683
Expenses:	
Personnel	(23,957)
Maintenance	(3,765)
Operating	(4,526)
Capital	(735)
Current Balance	\$ 11,093

The District's 2010 budget calls for revenues of \$36,051 and expenditures of \$30,342. The Board would like to thank the community for its continued support of Wrightsville Beach.

—RICHARD MILLAR, *Chair*



Breaking ground for the Emergency Services Facility, Nov. 20, 2009.

EAST MONTPELIER FIRE DEPARTMENT and AMBULANCE SERVICE

East Montpelier Volunteer Fire Department continues to be a busy service with incredibly dedicated staff. We again thank all the voters in East Montpelier and Calais for supporting the new EMFD Emergency Services facility under construction off Route 2 in the village. We broke ground on November 18, 2009 and expect completion in May 2010. A number of local businesses have been involved in planning, design and/or construction of the station with substantial discounts and/or gratis work. We offer them a very sincere and grateful thank you. We are very much looking forward to being able to serve our communities from a stationhouse that not only will house our apparatus and equipment but also provide space for operational functions, training areas and ambulance staff quarters. The telecommunications capability will be state of the art enabling this facility to operate as a command post in the event of a disaster. The building design has incorporated many “green” features to minimize our carbon footprint, including a wood pellet boiler with propane backup. The day-to-day run of fire and medical calls is but a fraction of what must go on with respect to administration, regulatory compliance, personnel training, and cleaning and maintaining equipment. We strive to continue to deliver the best possible service to Calais and East Montpelier residents and visitors.

On May 31, 2009, we celebrated our 45th anniversary with a dinner celebration at Station 1. Former Fire Chiefs (in order of service) Bob Simon, Elliott



Morse, Mike Garand, Jon Winston, Tom Brazier, and current Fire Chief John Audy attended. Lester Toby was the only Chief unable to attend. Letters of congratulations were received from our congressional delegation, as well as a flag that was flown over the U.S. Capitol in honor of EMFD. Featured guest speaker, Willem Lange, noted storyteller and East Montpelier resident, helped make the event truly memorable. Elliott Morse received a special honor as the last active founding member with 45+ years continuous service to the department.

On July 1, 2009, we began operating our ambulance service and have responded to over 150 calls including mutual aid to three other towns. We have contracted with Barre City Fire Department to provide paramedic level service when necessary and for ambulance billing. This has worked out very well. Our ambulance office is temporarily housed in rented space at Mekkelsen's Trailer Sales. In addition to the regular weekly trainings we conduct, four members are enrolled in the First Responder and basic EMT courses. EMFD added eight new members



this year to our organization, including one Junior Firefighter and three Active Supporting members, bringing the total number of members on our roster to 39. Sixteen members are qualified emergency medical personnel.

We are grateful for the donations received and continue grant writing in order to purchase items above and beyond budgeted items. Our Rally Day Chicken Barbecue was successful and a great opportunity to visit with neighbors and friends. Fire Prevention programs were again presented in the elementary schools this year. EMFD sponsored a Community Connections six-week program in the spring, too.

We welcome townspeople to visit us any Tuesday evening meeting, on line at eastmontpelierfire.org or call us at 223-5586 for more information.

—JAY COPPING, *Safety Officer, President*
JOHN AUDY, *Chief*

2009 EMFD Call Volume Summary				
	East Montpelier	Calais	Mutual Aid	Totals
Fire	41	14	12	67
EMS	120	46	-	166
Fire, Rescue & Ambulance	42	9	-	51
Totals	203	69	12	284

EMFD Membership by Seniority, January 2010

1	Morse, Elliot	Safety Officer, Founding Member
2	Brazier, Tom	Lieutenant
3	Winston, Jon	Firefighter
4	George, Bill	Safety Officer
5	Parker, Todd	Assistant Chief, Firefighter
6	Pelchuck, Greg	Firefighter
7	Smith, Earl	Firefighter
8	Huoppi, Karl	Captain, Firefighter
9	Roland, Ty	Deputy Chief EMS, EMT-Basic
10	Copping, Jay	Safety Officer, Firefighter, EMT-Intermediate-03
11	Copping, Robin	Firefighter, EMT-Intermediate-03
12	Audy, John	Fire Chief, Firefighter-1, ECA
13	Chase, Steve	Firefighter, EMT-Basic
14	Chace, Diana	Lieutenant, Firefighter-1, EMT-Basic
15	Barstow, Rick	Firefighter
16	Talbot, Toby	Lieutenant, Firefighter-1
17	Bliss, Cory	Firefighter
18	Tuller, Chris	Firefighter
19	Wong, Jason	Firefighter, ECA
20	Quesnel, Sara	Firefighter-1, EMT-Intermediate-03
21	Boucher, Jon	Deputy Chief Fire, Firefighter-1, ECA
22	Quesnel, Chris	Firefighter-1
23	Guare, Paul	Captain, Firefighter
24	Swenson, Tom	Firefighter, EMT-Basic
25	Conti, Sandy	Firefighter
26	Brown, Larry	Assistant Chief, EMT-Intermediate-03, Firefighter-1
27	Nutbrown, Brad	Firefighter
28	Fleury, Brad	Firefighter
29	Carrien, Jim	Firefighter-1
30	Deuso, Vanessa	Firefighter, ECA
31	Boguzewski, Alex	Firefighter
32	Belliveau, Ryan	Junior Firefighter
33	Karr, Kathy	Firefighter
34	Esselstyn, Erik	Firefighter
35	Brown, Bob	Firefighter-2, Paramedic, Active Supporting Member
36	Cetin, Matt	Firefighter-2, EMT-Int.-03, Active Supporting Member
37	Cochran, Jeff	Firefighter-2, EMT-Int.-03, Active Supporting Member
38	Balentine, Andrew	Firefighter
39	Helm, Brady	Junior Firefighter
	Pelchuck, Rose	Administrative Assistant

ASSETS AND LIABILITIES, CASH BASIS

	6/30/08	6/30/09
Unrestricted Assets		
Checking Account	\$34,916	\$5,140
Donations Account	6,756	3,881
Contingency Account	15,654	14,989
Building Account	6,826	7,902
Ambulance Checking		50
Ambulance Savings		43
	<hr/>	<hr/>
Total Unrestricted	\$64,152	\$32,005
Restricted Assets		
Capital accounts: Physicals/Hep B Shots	5,960	8,816
Truck Replacement Account *	9,078	1,005
Building Account (restricted)		10,000
	<hr/>	<hr/>
Total Restricted	\$15,038	\$19,821
	<hr/>	<hr/>
Total Assets	<u>\$79,190</u>	<u>\$51,826</u>

* See also: Town's Capital Reserve contributions to Fire Dept. projects on pp. 38–39.

EMFD BUDGET SUMMARY

Beginning Balance (July 1, 2008)		\$ 79,190
Revenues:		
East Montpelier appropriation	107,859	
Calais appropriation	39,286	
Donations/Grants	33,060	
Interest	156	
Insurance Recoveries	1,015	
Miscellaneous	427	
Net assets released from restriction:		
Truck Replacement Account	8,692	
	<hr/>	190,495
Expenses:		
Fire and ambulance services	198,676	
General and administrative	10,490	
	<hr/>	(209,166)
Changes in temporarily restricted net assets:		
Net assets released from restriction	(8,692)	
	<hr/>	(8,692)
		<hr/>
Net Asset — Ending Balance (June 30, 2009)		<u>\$ 51,827</u>

Note: Copy of EMFD's independent audit is available for review at the Town Offices.

EAST MONTPELIER FIRE DEPARTMENT, INC. PROPOSED BUDGET

	Approved FY09 Budget 7/1/08–6/30/09	Actual FY09 7/1/08–6/30/09	Current FY10 Appr. Budget 7/1/09–6/30/10	Proposed FY11 Budget 7/1/10–6/30/11
Operating Revenue				
East Mont. Contribution	\$107,859.00	\$107,859.00	\$104,400.00	\$ 98,096.00
Calais Contribution	35,953.00	35,953.00	34,800.00	32,699.00
Total Operating Revenue	\$143,812.00	\$143,812.00	\$139,200.00	\$130,795.00
Operating Expenses				
Administrative / Operating	\$ 3,600.00	\$ 3,300.00	\$ 3,600.00	\$ 1,800.00
Audit	1,700.00	1,700.00	1,700.00	3,200.00
Building Station 1	2,500.00	3,666.93	2,500.00	2,500.00
Building Station 2	1,000.00	197.20	1,000.00	2,000.00
Annual fee Station 2	650.00	650.00	650.00	0.00
Bookkeeping Services	3,250.00	3,145.10	2,990.00	4,000.00
Treasurer	1,200.00	1,100.00	1,200.00	1,800.00
Cellular Phones	1,000.00	799.67	1,100.00	1,100.00
Diesel Fuel	3,500.00	4,513.11	3,000.00	3,000.00
Dispatch Services	8,500.00	10,308.44	12,260.00	12,260.00
Dues 650.00	600.00	675.00	675.00	
Electricity Station 1	1,000.00	738.58	1,000.00	750.00
Electricity Station 2	650.00	771.85	550.00	1,500.00
Snow plowing	750.00	1,180.00	1,000.00	2,000.00
EMS Supplies	3,000.00	6,984.44	1,000.00	**
Equipment Repair	6,000.00	3,834.66	6,000.00	6,000.00
Firefighting Supplies	5,000.00	10,397.56	5,000.00	5,000.00
Gasoline	500.00	23.78	300.00	150.00
Heating Oil Station 1	4,131.00	3,659.19	4,000.00	3,000.00
Heating Wood pellets station 2				3,000.00
Propane station 2	5,131.00	3,975.12	4,100.00	2,000.00
Insurance	32,000.00	28,122.00	28,780.00	31,840.00
Legal Expenses	750.00	1,059.50	900.00	900.00
Bank charges	150.00	135.12	170.00	170.00
Chaplain Fund	400.00	158.68	400.00	400.00
Office supplies	2,500.00	1,065.99	2,200.00	2,500.00
Personal gear	6,000.00	3,418.74	6,000.00	6,000.00
Physical exams	5,500.00	1,981.86	5,500.00	2,500.00
Postage	500.00	44.00	400.00	400.00
Radio repairs	3,000.00	2,581.65	2,625.00	2,600.00
Radio replacement	2,000.00	2,127.75	400.00	1,750.00
Refreshments	2,000.00	500.46	1,500.00	1,500.00
Stipends	9,400.00	9,400.00	9,400.00	9,400.00
Telephone	900.00	653.27	800.00	3,600.00
Truck repair	10,000.00	14,880.46	7,500.00	7,500.00
Training	3,000.00	4,312.26	3,000.00	3,000.00
Turnout gear maintenance	1,000.00	361.96	1,000.00	1,000.00
Transfer to Truck Replcmt Fund	10,000.00	10,000.00	10,000.00	*
Defibrillator Maint. Contract	1,000.00	0.00	1,000.00	**
Hose Testing (biannually)			4,000.00	0.00
Total Operating Expenses	\$143,812.00	\$142,349.38	\$139,200.05	\$130,795.00

* see Truck Replacement Account on page 73

** moved to Ambulance Budget on page 75

EMFD AMBULANCE SERVICE PROPOSED BUDGET

	Current Approved Budget 7/1/09-6/30/10	FY11 Proposed Budget 7/1/10-6/30/11
Operating Revenue From Towns		
East Montpelier Contribution	\$65,545.00	\$ 95,542.00
Calais Contribution	31,715.00	47,771.00
EMFD Contribution	8,459.00	0.00
Total Operating Revenue	<u>\$105,719.00</u>	<u>\$143,313.00</u>
Operating Expenses		
Payroll / Bookkeeping Services	\$1,500.00	\$1,500.00
Building Ambulance	641.00	0.00
Bookkeeping	500.00	0.00
Diesel fuel	1,500.00	2,500.00
Dispatch Services	7,620.00	7,620.00
Equipment repair	500.00	500.00
Insurance	2,332.00	9,770.00
Admin/Office supplies ambulance	1,000.00	2,000.00
Computer software	2,500.00	500.00
Radio replacement	1,600.00	650.00
Vehicle repair & maintenance	2,500.00	2,500.00
combined repair & maint together above	100.00	0.00
Training	600.00	2,000.00
Defibrillator maintenance contract	0.00	1,200.00
Staff salary (incl. New Operations Manager) .	56,160.00	97,000.00
Payroll tax	4,437.00	9,148.00
Medical supplies	3,000.00	4,000.00
Infection control	550.00	550.00
Radio repairs	375.00	375.00
Oxygen	1,500.00	1,500.00
Part time call pay	15,610.00	combined with staff salary
Part time call pay/payroll tax	1,194.00	combined with staff salary
Total Ambulance Operating Expenses	<u>\$105,719.00</u>	<u>\$143,313.00</u>

— VITAL STATISTICS —
Report for January 1 to December 31, 2009

BIRTHS

Name of Child	Sex	Parents
Mollie Mislak	F	Michael & Amanda Mislak
Lincoln Lazarus	M	Joshua Lazarus & Chelsea Lowberg
Hazel Singer	F	Joshua & Michelle Singer
Abbagail Hurley-Bresette	F	Ashley Bresette & David Hurley
Benjamin Phillips	M	Brian & Tracy Phillips
Madden Giroux	M	Jason & Rachel Giroux
Abigail Hess	F	Joshua & Darcy Hess
Owen Spooner	M	Burton Spooner & Monique Trepanier
Josephine Longhi	F	Christopher & Gretchen Longhi
Jack Perry	M	Daniel & Brittany Perry
Hazel VanderPyl	F	Erin Clark & Bobic VanderPyl
Lyle Leighty	M	Levi & Emily Leighty
Chase Pickel	M	Christopher & Marlana Pickel
Charlie Pickel	M	Christopher & Marlana Pickel
Jackson Lamere	M	Jared & Anne Lamere
Clara Gosbee	F	Christina Gay & Dain Gosbee

MARRIAGES

Groom, Residence

Tim Jennings, E Montpelier
John T Considine, E Montpelier
Donald M MacLean, Kentucky
Bobbi Lee Palmer, Williston
Barney S Sandoval, E Montpelier
Brent Kievit-Kylar, E Montpelier
Donald Drinkwine, E Montpelier
Philip Davidian, E Montpelier
Randy Jorgensen, New Jersey
Gregory Chamberlin, E Montpelier
Jeffrey Parker, E Montpelier
Adam Popp, E Montpelier
Adam Woodworth, E Montpelier
Carson Stone, E Montpelier

Bride, Residence

Leanne Ponder, E Montpelier
AnnMarie E Reed, E Montpelier
Wilmena S Hall, Kentucky
Harlene Faye Freeman, Williston
Erika S. Devincenzi, E Montpelier
Sara Stridsberg, Berlin
Cynthia McLean, E Montpelier
Willa Chapin, E Montpelier
Tara Atchison, New Jersey
Mary Ann Crossman, E Montpelier
Jodi McPherson, E Montpelier
Christine West, E Montpelier
Lisa Mike, E Montpelier
Susan Alberico, Rutland

CIVIL UNIONS/MARRIAGES

Party, Residence

Margaret Bardossi, E Montpelier
Ryan Rysewyk, E Montpelier
Christine Parker, E Montpelier
Michelle Curren, E Montpelier

Party, Residence

Mary Beth Alderman, E Montpelier
Aaron Taber, E Montpelier
Penny Martin, E Montpelier
Lisa Wernhoff, E Montpelier

DEATHS

Name	Age	Date
Lorraine C Raymond	72	January
Robert G McLaughlin	76	February
Irene Raymond	82	April
Doris Edson	81	April
Stanley St. John	76	May
Linda Tarin Chaplin	67	May
Clyde Holt	90	June
Lawrence Reed Jr	27	July
Nathan A Hale	69	August
Dwight Kelton	87	August
Geneva S Woodward	84	September
Bradford Harlow Lane	92	September
Lawrence Perry	63	September
Edward F Harris	86	October
Paul Brown	92	October
Lucy Wheeler	87	October
Virginia Thompson	69	December



Photo: Gary Seaton, Northern Exposure

tarin chaplin (1941–2009) celebrating community and winter at “Ice on Fire”

...the time will come when these children will bring their children to it and say, “One winter was so much like another in those days, that I can’t remember if it was called ‘Ice on Fire’ or ‘Fire on Ice’ —but I’ll never forget that blaze and the great crowd’s faces all lifted skyward to its sparks spiraling in the cobalt sky, and I’ll never forget the ring of ice lanterns left behind as we made our way back home. — *tarin chaplin, 2/2/08*

VOTING RECORD AND POPULATION

2000 Census: East Montpelier Residents = 2,578

July 1, 2008: VT Dept. of Health Population Estimate = 2,715

<u>Year</u>	<u>Total Registered</u>	<u>Australian Ballot (AB)</u>	<u>AB/FV Percentage</u>	<u>Floor Vote (FV)</u>
Town Meeting:				
2009	2,057	880	43% / 13%	262
2008	1,903	1,151	60% / 16%	301
2007	2,102	743	36% / 11%	222
2006	2,059	674	33% / 12%	249
2005	2,076	626	30% / 8%	160
2004	1,984	807	41% / 8%	164
2003	2,011	525	26% / 8%	167
2002	1,973	587	30% /	
2001	1,993	513	26% / 8%	156
2000	1,832	727	40% /	
1999	1,805	511	28% /	
1998	1,777	671	38% /	
1997	1,768	511	29% / 10%	173
1996	1,622	521	33% / 16%	263
1995	1,691	588	35% / 10%	170
1994	1,608	495	31% / 17%	265
1993	1,672	609	37% / 14%	228
1992	1,664	619	39% / 16%	256
1991	1,580	594	38% / 16%	250
1990	1,480	538	36% / 20%	300
1989	1,550	571	37% / 13%	199
1988	1,402	473	34% / 7%	105
Primary Election:				
2008	1,942	160	8%	
2006	2,066	423	20%	
2004	2,053	224	11%	
2002	1,995	394	20%	
2000	1,892	724	38%	
1998	1,777	432	23%	
1996	1,689	145	9%	
1994	1,628	469	29%	
1992	1,537	345	23%	
1990	1,513	418	28%	
1988	1,456	711	49%	
General Election:				
2008	2,046	1,675	82%	
2006	2,097	1,450	69%	
2004	2,116	1,569	74%	
2002	2,029	1,300	64%	
2000	2,020	1,530	76%	
1998	1,806	1,299	72%	
1996	1,777	1,323	75%	
1994	1,682	1,190	71%	
1992	1,671	1,428	86%	
1990	1,572	1,152	73%	
1988	1,557	1,255	81%	

VOTER REGISTRATION

Voter Registration is being done in several ways under the “Motor Voter Bill” which came into effect as a requirement under the National Voter Registration Act of 1993.

Renewal of your Driver’s License or obtaining a new driver’s license will give you the opportunity to register to vote by filling out the appropriate section on the Motor Vehicle License application used by the Department of Motor Vehicles. You can also register at the Department of Social Welfare, Department of Aging & Disability, the Department of Health, and various other State Agencies.

You can also register at the Town Clerk’s Office during office hours: Monday through Thursday 9 A.M. to 5 A.M., Friday 9 A.M. to 12 NOON. You must be 18 years of age or older and take the Voter’s Oath if you have not taken it before. If you register by means of any of the State Departments listed above, that part of the form is sent to our office by the Secretary of State’s Office, and the Town Clerk then processes it with others received of recent date.

New Voter Registration Applications have been issued that now require you to add your VT DMV issued Driver License Number or Personal ID Number (VT PID#) on the voter application. If neither of these are available, the last four (4) digits of your Social Security Number is required. If any of these are not available, the Office of the Secretary of State will issue a unique identifying number for the voter’s use.

Voter approval to allow the Town Clerk to add names to the checklist was given at Town Meeting in 2003. After approval, the voter will receive a copy of his/her original application with the acceptance section completed.

The cut-off date for registering to vote in the State of Vermont is the Wednesday before any election. The Town Clerk’s Office is open from 9:00 A.M. until 5:00 P.M. for Voter Registration on the Wednesday before any election.

VOTER’S OATH: Do you solemnly swear (or affirm) that whenever you give your vote or suffrage, touching any matter that concerns the State of Vermont, you will do it so as in your conscience you shall judge will most conduce to the best good of the same, as established by the Constitution, without fear or favor of any person.

If you have any questions or concerns,
please do not hesitate to contact the Town Clerk 223-3313.



TOWN AUDITORS' REPORT

July 1, 2008 – June 30, 2009

The Town Auditors have examined the accounts of the Town for the indicated fiscal period and, to the best of our knowledge, find they represent fairly the financial condition of the town as reported herein.

In addition, Fothergill, Segale & Valley, CPAs, (FSV) of Montpelier were engaged to audit the financial statements of the governmental activities and each major fund of the Town of East Montpelier for the indicated fiscal period. The final audit has been accepted by the Selectboard and is available for public inspection at the Town Office. The report for FY09 (July 1, 2008 – June 30, 2009) clearly identifies two continuing material weaknesses in procedures that are supposed to ensure accurate, verifiable financial reporting:

- 1) Lack of controls to ensure property taxes billed, collected, and uncollected are reconciled on a regular basis. While the Selectboard and Treasurer have acknowledged this finding and believe further training would be helpful, regular reconciliation (at least quarterly) is not being done.
- 2) Lack of controls to ensure proper documentation and approval of journal entries in the accounting system. It recommended that someone other than the person creating and posting the entries review and approve them.

Other deficiencies and weaknesses listed in last year's audit have seen improvement. During this past year, the Town Auditors have continued to address these. We meet regularly with the Treasurer, Town Administrator, and members of the Selectboard to create and implement policies and procedures.

A Town Auditor now reviews each Warrant package prepared by the Treasurer before Selectboard approval. This includes the list of payments to be authorized by the Selectboard, all attached invoices to verify their proper execution, a status report of Accounts Payable to confirm that the amounts drawn are posted to the proper account in the Town's General Ledger, and the unsigned checks. We have emphasized the necessity of paying from invoices and not from statements. Continuing from late 2008, the Town has contracted with an outside payroll service to administer payroll and fringe benefits.

Auditors have been reviewing the Treasurer's reconciliation of bank statements. We continue to track amounts that need to be transferred between the Town's numerous cash accounts. We still concur with the external auditor's repeated recommendation that most of these accounts be consolidated and tracked in the Town's computerized accounting system.

In reviewing the Property Tax accounts to gather information for this year's Town Report we found that some delinquent tax receipts had not been posted to

the proper accounts. We encourage monthly reconciliation of the Tax Administration records with the Grand List and the General Ledger, and look forward to monitoring these reconciliations. We will be reviewing General Journal entries toward proper and timely documentation and approval.

We have undertaken these steps to bring more direct oversight to the financial record-keeping for the Town's funds. We trust that this will bring about more reliable reporting of the Town's finances, facilitate the work of our Town officials as well as the external auditor, and help all concerned to be more mindful and proficient in the exercise of their responsibilities to care for the Town's funds.

The Town School District records and accounts were examined by Angolano & Company, of Shelburne, Vermont. The full independent audit report for the fiscal year ending June 30, 2009, is available at the East Montpelier Elementary School, the Town Offices, and the Washington Central Supervisory Union office.

We would like to thank Marlene Betit for her service as Town Auditor. In June, Marlene resigned before leaving for a period in Alaska.

— DEBORAH FILLION, *Chair*
PUTNAM CLAYTON
CHERIE STAPLES
January 31, 2010

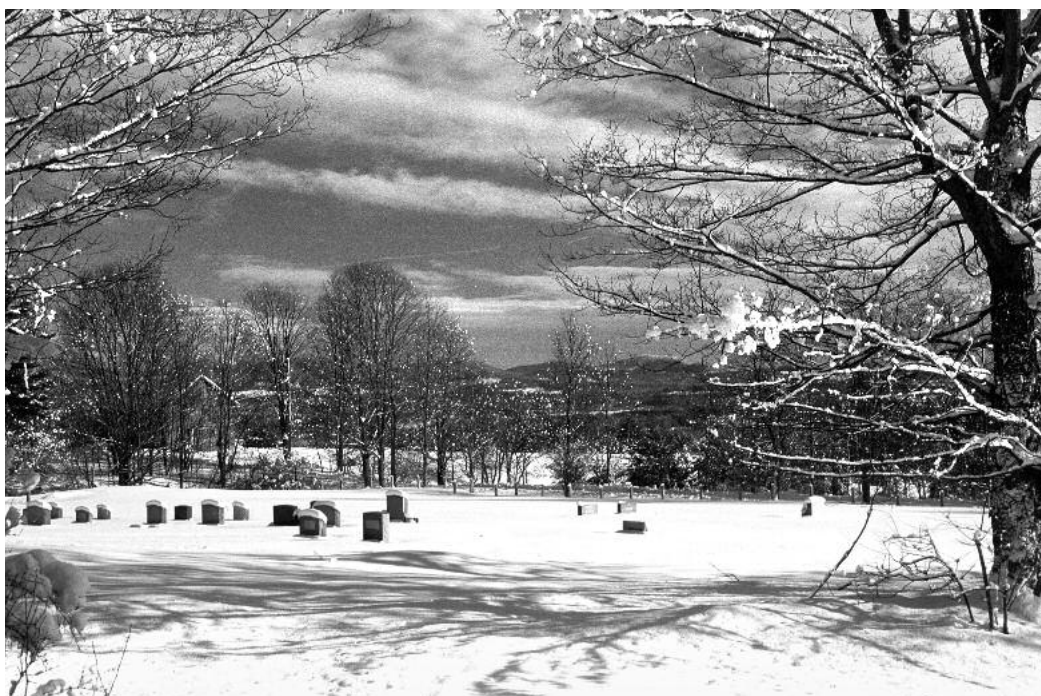


Photo: Cherie Staples

Doty Cemetery

EAST MONTPELIER COMMUNITY CONNECTIONS

In 2010, Community Connections enters its ninth year serving the children and families of East Montpelier, Calais, Berlin, Middlesex, Worcester, and Montpelier. Underlying all programming is the mission to make a positive difference in lives of the area's youth, encourage healthy behaviors, and decrease substance abuse. Community Connections continues to deliver engaging, enriching programs during all out-of-school-time periods—when youth are most vulnerable to risk.

Last year 167 students participated in a wide assortment of out-of-school-time programs at East Montpelier Elementary and 32 EM children attended summer camps. Coordinator Guy Viens, in his ninth year with the program, continued high-energy programming to keep kids active, safe, and engaged. Diverse opportunities included unicycling, stilting, tennis, video animation, Little House on the Prairie Adventures, fort-building, snowshoeing, archery, sledding, and more.

To help working parents, 49 children attended the before-school program and 14 preschoolers participated in the after pre-K program allowing them to spend the entire day at EMES. Thirty adults and kids attended Hunter Safety classes, and Scrapbooking for adults remained popular.

The Girls On The Run program expanded, from 12 to 28 participants, helping girls develop positive self-esteem and healthy habits. Kids also played lacrosse, field hockey, and went cross-country skiing and swimming. With Community Connections on site, the building was kept busy from 7:00 a.m. to 5:30 p.m., as well as during school year and summer vacations.

The **Alternative Path to Diploma** program graduated 22 students (9 from U-32 and 13 from Montpelier High) in June 2009. Those graduates represented 5.7% and 15% respectively of the total graduates this year. Currently, Danny Hendershot has a caseload of around 35 students working on one-or two-year graduation plans. In addition to academic tutoring provided by Adult Basic Ed, the plans must include work experience and community service but may also include college courses, internships, private lessons, and other experiences.

Community Connections' sister organization, **Girls/Boyz First Mentoring** served over 110 children last year, including 7 East Montpelier mentor/mentee pairs. Girls/Boyz First mentor pairs baked holiday pies, enjoyed horse camp, participated in a daylong leadership retreat, biked Stowe Bike Path, and swam and boated at Wrightsville Reservoir. Some pairs volunteered at Central Vermont Humane Society, hiked, skied, skated, baked, read, attended plays and concerts, danced, learned to cook, and went to the library. Our mentoring relationships continue to make a huge difference in the lives of the youth that we serve.

Thank you for supporting these youth programs. Between 39% (middle/high) and 44% (elementary) of students in our six communities attend Community Connections afterschool programs. The impact is even greater when mentoring and the alternative program are added in. However town and school contributions are minimal and grant funding ends shortly. We will need additional support from the community if we are to continue to provide these valuable services.

REPORT OF THE TOWN SCHOOL DISTRICT JULY 1, 2008 – JUNE 30, 2009



WASHINGTON CENTRAL SUPERVISORY UNION

Superintendent's Office Report
January 14, 2010

I am pleased to have this opportunity to report on the educational and financial status of Washington Central Supervisory Union (WCSU). WCSU is comprised of Berlin, Calais, Doty, East Montpelier, and Rumney Elementary Schools, as well as U-32 Middle and High School. As a supervisory union, our primary goal is to provide quality educational opportunities for the 1,700 students we serve PreK through grade 12 and to ensure that we are preparing our students for their future.

To meet this goal, we have continued to focus on: improving curriculum, instruction, assessment and professional development; expanding our early education programs; special services; improving technology and financial services to our member schools; and recruiting and retaining high caliber staff. Below I have highlighted some of our work and accomplishments over the past year.

WCSU Strategic Planning 2008-2013

Last year was an exciting year in WCSU as we launched the implementation of an ambitious WCSU Five Year Strategic Plan! The purpose in creating a Strategic Plan for 2008-2013 was to push all stakeholders in our PreK-12 school system to think futuristically about the needs of our students as we prepare them for the world in which they will be living. Staff, parents and community members helped identify the key areas of focus for this plan as well as the desired state, strategies and resources needed to implement the plan successfully. The five key areas of focus are: Collaborative Systems, Green and Wired, Engaged Citizens, Innovative Programming and Starting Early. Last year we prioritized four areas from the Strategic Plan to focus on across the supervisory union. They were Greening the Supervisory Union, Formative Assessment, Technology for Learning and Personalized Learning. A review of the year revealed that WCSU made progress as a system in many areas including our priorities of:

- Enhancing collaboration at all levels
- Greening the supervisory union
- Increasing the use of technology for learning
- Moving towards 100% graduation rate

The entire plan as well as a report on Year One key accomplishments can be viewed on our web site www.wcsuonline.org.

Curriculum, Instruction, Assessment and Professional Development

Dr. Carole Freeman oversees curriculum, instruction, assessment, and professional development. An implicit assumption of the Strategic Plan was that it built upon a strong core foundation. While this is true, what we also understand is that the core foundation needs regular review and improvement. Although overall WCSU students perform above the Vermont State average on all State measures of literacy learning and have done so for many years, we have not seen the improvements for all students that we would like. Recognizing the importance of literacy as an essential foundation for all other learning in schools and critical to achieving the 100%

graduation rate, WCSU has embarked on a three year literacy project. This project, which is funded through ARRA funds, will include an outside literacy audit, conducted by consultant Dr. Marjorie Lipson, of all of our schools PreK-6 and U-32 middle school. In addition, this year administrators and teacher leaders are engaged in professional development with Dr. Lipson that will support improving our literacy program and changes in instructional practices.

Another component of our three-year literacy project was hiring a WCSU Literacy Coordinator to work in the schools with staff. It is with pleasure that we welcome back Lindy Johnson in this role. Lindy works directly in classrooms with teachers and students demonstrating current practices in reading and writing, including integrating technology.

Special Services

Nancy Thomas, Assistant Superintendent/Director of Special Services, oversees the continuum of services and support for over 200 students with disabilities ages birth to 21 and assures compliance with federal laws. This includes managing contracted services for state placed students and out of district placements.

WCSU, like other districts across the country, has seen an increase in the number and complexity of needs of students on the Autism Spectrum as well as those with Emotional Disabilities. The staff collaborates across the district and works with other agency partners, such as Washington County Mental Health, to meet the diverse needs of this population and assure their success.

Each school has developed an Educational Support System, including an Educational Support Team (EST) that is available to assist families and teachers in meeting the individualized needs of students.

Early Education Programs

Starting Early is one of the five key areas of the WCSU Strategic Plan. Last year, Jen Miller-Arsenault was hired as a part-time WCSU Early Education Coordinator to work with our preschool staff to provide leadership and coordination across our schools in order to enhance programs and meet the needs of our youngest students.

Helping our youngest learners to be ready for kindergarten is an important step in assuring school success. Each of our five WCSU elementary schools have a preschool program that serves 3 and 4 year olds from their towns. All of the programs are accredited by the National Association for the Education of Young Children. These programs are funded by a combination of funds from the local school budget and state supports.

In addition, WCSU provides programs and supports for our preschool children with disabilities and those at-risk of school failure in all of the schools. We also coordinate with the regional Family Infant Toddler Program to support our youngest children (ages 0 – 2) with significant challenges. Our collective efforts in early education are an excellent investment in the future success of all our children.

High quality early childhood programs form the foundation for school success for all students in later years. By continuing to invest in and enhance our pre-kindergarten and kindergarten programs and high quality literacy experiences for our youngest students, we are building a strong foundation for improved academic achievement for all students and increasing the likelihood that all students will graduate from high school.

Technology

Last year, Jeff Arey, WCSU Director of Technology, along with members of the WCSU Technology Committee, updated our state required comprehensive 3-year technology plan for each of our schools and the central office. The plan focuses on the national standards for technology integration and professional development for staff and, under Jeff's leadership, we are in the process of implementing this plan.

This year, as we move towards more technology integration, we are pleased to announce the hiring of Elizabeth McCarthy as the U-32/Calais/WCSU technology integrationist. Elizabeth works with teachers at U-32 and Calais on integrating technology into their programs and with Jeff and Carole Freeman on professional development and use of student data.

In addition, we use technology to provide enhanced communication with our constituents. Last year we instituted an electronic ALERT system to notify staff and families of school closures or emergencies. The enhanced WCSU web site (www.wcsuonline.org) provides district-wide information and links to each of our school web sites.

This fall, three U-32 Middle School teachers were successful in acquiring competitive grants through the VT Department of Education to enhance technology use in the Middle School. These projects will be bringing more opportunities for our students to use lap top computers regularly in class and out.

Fiscal Services

Lori Bibeau, Business Administrator, manages and oversees all WCSU fiscal and business operations. Last year, the total funds processed through WCSU, including school budgets, grants, food programs, capital improvement funds and construction projects, totaled \$27.6 million. As required by law, each year WCSU conducts an outside audit of all schools, central office and fiscal operations. Annually, we receive accolades for our outstanding fiscal operations with either no or only minor audit findings.

Lori works closely with central office and school administrators, school directors, and town officials to develop and monitor school and central office budgets, grant funds, and special projects. Further, she aggressively seeks out revenue sources and investment opportunities.

Last year, budgeting under Act 82 required additional financial calculations. As always we looked closely at our per pupil costs and developed budgets to continue to meet the needs of our students while being fiscally responsible. All of our budgets last year and this year have come in under the Act 82 two vote provision and most have been level or below level increases.

A major initiative for our fiscal office this year has been transitioning all payroll checks to direct deposit available for all school employees.

WCSU continues to participate in joint bidding and purchasing for fuel, supplies, transportation and technology, which has resulted in a significant cost savings. Lori and her staff continue to look for ways for our schools to collaborate on purchasing and achieve savings for our communities.

Central Office Facility

Relocating the central office staff has been a WCSU goal for a number of years. Last year a site on the U-32 campus was identified, an architect hired and a facility committee convened to

design a building and oversee the project. The project moved along ahead of schedule, and the WCSU staff moved into our new beautiful facility over the holidays. We feel most fortunate to be housed in this bright new building and to be in close proximity to U-32 and all of the schools.

High Quality Staff and Parent and Community Involvement

With 14 Nationally Board Certified Teachers in our ranks, WCSU has the most Nationally Board Certified Teachers of any school system in Vermont. This group of dedicated and talented educators is ready to begin taking on more leadership responsibilities, especially in the areas of curriculum and professional development. We look forward to developing the leadership potential in this group.

Credit for the many accomplishments of our supervisory union goes to the efforts and commitment of our outstanding professional and support staff, as well as to our Administrative Leadership Team.

Parent and community involvement is vital to quality schools and school improvement. WCSU is fortunate to have so many parents, community and board members involved in our schools and the education of our students. On behalf of the students and staff, I wish to thank you for your continuing support for our schools and students.

Respectfully submitted,

Robbe Brook
Superintendent of Schools



**SUMMARY REPORT OF THE FINANCIAL CONDITION
OF
THE WASHINGTON CENTRAL SUPERVISORY UNION**

Submitted to the Town Auditors for the Towns of Berlin, Calais, East Montpelier, Middlesex and Worcester.

On behalf of the Board of Directors of the Washington Central Supervisory Union, I hereby submit the following summary report of the financial operations of the supervisory union.

For the year ending June 30, 2009, the Washington Central Supervisory Union operated on approved general fund and special education budgets totaling \$1,299,088. The supervisory union ended fiscal year 2009 with a \$510,099 reserved fund balance. This fund balance is reserved as follows: \$69,135 operations, \$47,954 special education, \$48,254 capital and technology, \$344,756 building project fund and \$ 0 administrative fiscal agent fees.

For fiscal year 2010, the supervisory union budgets total \$1,354,199 and it is anticipated that the year will end in balance.

For fiscal year 2011, it is anticipated that the supervisory union general fund and special educations budgets will total \$1,350,277.

Robbe Brook
Superintendent of Schools

Washington Central Supervisory Union
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2009

EXHIBIT III

	Governmental Fund Type			Proprietary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Project Fund	Enterprise Funds	
ASSETS:					
Current Assets:					
Cash	\$ 1,541,527				\$ 1,541,527
Accounts Receivable - State	5,250				5,250
Accounts Receivable - Employees	678				678
Accounts Receivable - Other LEAs	3,340			\$ 6,381	9,721
Accounts Receivable - Other		\$ 33,792			33,792
Due From Other Funds		738,345	\$ 408,365	183,102	1,329,812
Prepaid Expenses	5,613	-	-	-	5,613
Total Current Assets	<u>1,556,408</u>	<u>772,137</u>	<u>408,365</u>	<u>189,483</u>	<u>2,926,393</u>
TOTAL ASSETS	<u>\$ 1,556,408</u>	<u>\$ 772,137</u>	<u>\$ 408,365</u>	<u>\$ 189,483</u>	<u>\$ 2,926,393</u>
LIABILITIES & FUND EQUITY:					
Liabilities:					
Accounts Payable - State	\$ 25,093	\$ 40,583			\$ 65,676
Accounts Payable - Other	27,824	11,835	\$ 15,355	\$ 2,622	57,636
Due to Other Funds	1,320,476	5,578		3,759	1,329,813
Deferred Revenue	65,926	714,141	-	-	780,067
Total Liabilities	<u>1,439,319</u>	<u>772,137</u>	<u>15,355</u>	<u>6,381</u>	<u>2,233,192</u>
Fund Equity:					
Fund Balances:					
Reserved	117,089		393,010		510,099
Retained Earnings	-	-	-	183,102	183,102
Total Fund Equity	<u>117,089</u>	<u>-</u>	<u>393,010</u>	<u>183,102</u>	<u>693,201</u>
TOTAL LIABILITIES & FUND EQUITY	<u>\$ 1,556,408</u>	<u>\$ 772,137</u>	<u>\$ 408,365</u>	<u>\$ 189,483</u>	<u>\$ 2,926,393</u>

NOTE: The Washington Central Supervisory Union records and accounts were examined by David H. Angolano, C.P.A., P.C., of Shelburne, Vermont. This page is an excerpt; the full independent audit report for the fiscal year ending June 30, 2009, is available at the East Montpelier Town Offices and the Washington Central Supervisory Union offices. Also available for review: Copies of the U-32 audit and the East Montpelier School District audit.

The accompanying notes are an integral part of these financial statements.

- 8 -

**Washington Central Supervisory Union
Budget Summary
Fiscal Year 2010-2011**

	Actual 2009	Budget 2010	Budget 2011	Increase (Decrease)
Anticipated Revenues:				
Assessments	\$949,876	\$1,004,987	\$1,006,277	\$1,290
Earnings on Investments	\$23,357	\$20,212	\$15,000	(\$5,212)
State Placed Reimbursements	\$334,196	\$329,000	\$329,000	\$0
Misc Income and Admin Fees	\$11,953	\$0	\$0	\$0

Total Anticipated Revenues	\$1,319,382	\$1,354,199	\$1,350,277	(\$3,922)
Fund Balance Usage	\$0	\$0	\$0	\$0

Total Source of Funds	\$1,319,382	\$1,354,199	\$1,350,277	(\$3,922)
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Expenditures:

Instructional Svcs-State Placed Students	\$334,197	\$329,000	\$329,000	\$0
Early Education Program	\$52,111	\$62,958	\$58,404	(\$4,554)
Special Area Admin. Services	\$165,374	\$176,693	\$168,203	(\$8,490)
Instruction Develop. Services	\$110,981	\$119,640	\$107,957	(\$11,683)
Technology	\$54,641	\$62,885	\$60,880	(\$2,005)
Superintendent's Office & Admin. Costs	\$270,286	\$289,328	\$294,825	\$5,497
Fiscal Services	\$247,963	\$259,594	\$275,489	\$15,895
Operation & Maintenance of Bldg.	\$47,252	\$47,601	\$20,620	(\$26,981)
Debt Service	\$0	\$0	\$26,400	\$26,400
Fund Transfers-Capital	\$50,500	\$6,500	\$8,500	\$2,000

Total Expenditures	\$1,333,305	\$1,354,199	\$1,350,277	(\$3,922)
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Total Use of Funds	\$1,333,305	\$1,354,199	\$1,350,277	(\$3,922)
				-0.29%

Washington Central Supervisory Union
Budget Summary
Fiscal Year 2010-2011

BUDGET2010-2011		(See Note#1)											
School	ADM	ADM %	Administrative Assessment	Curriculum Assessment	Technology Assessment	Fiscal Services Assessment	Special Svcs Assessment	Early Educ. Assessment	Total Assessment	Local Revenues	Net Assessments		
Berlin	199	12.9%	\$43,094	\$13,873	\$7,823	\$35,402	\$21,615	\$12,541	\$134,348	(\$24,775)	\$109,573		
Calais	130	8.4%	\$28,325	\$9,119	\$5,142	\$23,269	\$14,207	\$9,215	\$89,277	(\$17,257)	\$72,020		
East Montpelier	234	15.2%	\$50,895	\$16,385	\$9,240	\$41,811	\$25,528	\$12,114	\$155,972	(\$26,562)	\$129,409		
Middlesex	156	10.1%	\$33,760	\$10,868	\$6,129	\$27,734	\$16,933	\$19,740	\$115,164	(\$29,324)	\$85,840		
Worcester	70	4.5%	\$15,188	\$4,889	\$2,757	\$12,477	\$7,618	\$4,795	\$47,724	(\$9,106)	\$38,618		
Union 32	756	48.9%	\$164,083	\$52,823	\$29,788	\$134,796	\$82,301	\$0	\$463,791	(\$46,583)	\$417,209		
Total	1545	100.0%	\$335,344	\$107,957	\$60,880	\$275,489	\$168,203	\$58,404	\$1,006,277	(\$153,807)	\$852,670		

BUDGET2009-2010		(See Note#1)											
School	ADM	ADM %	Administrative Assessment	Curriculum Assessment	Technology Assessment	Fiscal Services Assessment	Special Svcs Assessment	Early Educ. Assessment	Total Assessment	Local Revenues	Net Assessments		
Berlin	209	13.0%	\$42,064	\$15,570	\$8,184	\$33,784	\$22,995	\$10,104	\$132,701	(\$22,061)	\$110,640		
Calais	137	8.6%	\$27,669	\$10,242	\$5,383	\$22,223	\$15,126	\$12,787	\$93,430	(\$20,853)	\$72,777		
East Montpelier	244	15.2%	\$49,147	\$18,192	\$9,562	\$39,473	\$26,867	\$14,017	\$157,258	(\$27,988)	\$129,270		
Middlesex	146	9.1%	\$29,535	\$10,933	\$5,746	\$23,722	\$16,146	\$21,214	\$107,296	(\$29,610)	\$77,686		
Worcester	65	4.0%	\$13,041	\$4,827	\$2,537	\$10,474	\$7,129	\$4,835	\$42,843	(\$8,542)	\$34,301		
Union 32	802	50.0%	\$161,762	\$59,876	\$31,472	\$129,919	\$88,430	\$0	\$471,459	(\$45,984)	\$425,475		
Total	1802	100.0%	\$323,218	\$119,840	\$62,884	\$259,595	\$176,893	\$62,957	\$1,004,987	(\$154,837)	\$850,150		

NOTES:

School Summary		Assessment Incr (Decr)	NET Cost Incr (Decr)
Berlin		\$1,647	(\$1,067)
Calais		(\$4,153)	(\$757)
East Montpelier		(\$1,286)	\$139
Middlesex		\$7,868	\$8,154
Worcester		\$4,881	\$4,317
Union 32		(\$7,668)	(\$8,267)

Total	\$1,290	\$2,520
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1) Special Svcs & Early Educ. Programs generate revenues which offset these costs. The revenues are in the respective school's budget. They include the following revenues: EEE Grants and Special Ed. Intensive Reimbursements.

Washington Central Supervisory Union
Salary & Benefit Projection
As of October 5, 2009

FY09

Benefits include the cost of: Health Insurance, Retirement, Section 125 Plan, Social Security/Medicare, Dental Insurance, Disability Insurance, Workers Compensation Insurance and Unemployment Insurance.

	Projected Salaries	Total Salary & Benefits
Arey Jeffrey	\$82,488	\$108,782
Bibeau Lori	\$93,230	\$121,039
Blondin Patricia	\$46,943	\$65,400
Breer Virginia	\$41,421	\$62,678
Brook Roberta	\$114,081	\$129,614
Carr Ann	\$40,315	\$52,494
Chevalier Candy	\$46,276	\$66,675
Cykon Cynthia	\$36,706	\$56,943
Fair, Renee	\$42,750	\$51,002
Freeman Carole	\$91,292	\$105,378
Hertz Christine	\$16,316	\$23,722
Ksepka Michelle	\$37,828	\$58,533
Marineau Craig	\$53,934	\$65,729
McDermet Doug	\$29,727	\$41,286
Mier Louise	\$59,760	\$72,434
Miller-Arsenault Jen	\$43,365	\$49,779
Ormsby Mary	\$41,996	\$59,454
Powers Bess	\$43,672	\$62,284
Thomas Nancy	\$89,566	\$101,941

NOTE: This information is not comparable from year to year as several positions listed above are paid by grants and other funding sources. These funding sources vary in amount on an annual basis.

\$1,051,666 \$1,355,167

ATTENTION RESIDENTS OF BERLIN, CALAIS, EAST MONTPELIER, MIDDLESEX AND WORCESTER

Washington Central Supervisory Union (WCSU) offers special education services to eligible children three through twenty-one and early intervention for children birth to age three.

Eligible students with disabilities are entitled to receive a free, appropriate, public education.

WCSU may be unaware of all resident children and youth with a disability. If you know of a child who has a disability and is not in school, homeless, attending an independent school, enrolled in home study or not otherwise being educated at public expense, please notify us by contacting your local school principal or by calling or writing:

Nancy Thomas, Assistant Superintendent / Director of Special Services

Washington Central Supervisory Union

1130 Gallison Hill Road Montpelier, VT 05602

802-229-0553 X 303

District: East Montpelier		LEA:	T065			Enter estimated homestead base rate for FY2011. See note at bottom of page.
County: Washington		S.U.:	Washington Central			0.882
		Act 68	Act 130			
		FY2008	FY2009	FY2010	FY2011	
Expenditures						
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,660,498	\$2,937,717	\$3,180,486	\$3,193,881	1.
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,660,498	\$2,937,717	\$3,180,486	\$3,193,881	4.
5.	plus Prior years U32 High School UHSD #32 assessment	+	NA	NA	NA	5.
6.	plus No union elementary or junior high school assessment	+	NA	NA	NA	6.
7.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	7.
8.	plus Prior year deficit reduction if not included in expenditure budget	+	-	-	-	8.
9.	Gross Act 68 Budget	\$5,708,160	\$2,937,717	\$3,180,486	\$3,193,881	9.
10.	S.U. assessment (included in local budget) - informational data	-	-	-	-	10.
11.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	11.
Revenues						
12.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$370,461	\$451,127	\$469,984	\$455,088	12.
13.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	13.
14.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	-	-	-	14.
15.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	15.
16.	Total local revenues	\$370,461	\$451,127	\$469,984	\$455,088	16.
17.	Education Spending	\$5,337,699	\$2,486,590	\$2,710,502	\$2,738,793	17.
18.	Equalized Pupils (Act 130 count is by school district)	462.83	208.59	219.87	224.67	18.
19.	Education Spending per Equalized Pupil	\$11,533	\$11,920.95	\$12,327.75	\$12,190	19.
20.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	\$49.67	\$47.12	-	20.
21.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$0.37	\$0.35	-	21.
22.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	22.
23.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	threshold = \$13,287	threshold = \$13,284	threshold = \$14,549	24.
25.	Per pupil figure used for calculating District Adjustment	\$11,533	\$11,921	\$12,328	\$12,190	25.
26.	District spending adjustment (minimum of 100%) (\$12,190 / \$8,544)	149.079% based on \$7,736	145.200% based on \$8,210	144.285% based on \$8,544	142.677% based on \$8,544	26.
Prorating the local tax rate						
27.	Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY07 - FY08) (142.677% x \$0.882)	\$1,297 based on \$0.87	\$1,2632 based on \$0.87	\$1,2409 based on \$0.88	\$1,2584 based on \$0.882	27.
28.	Percent of East Montpelier equalized pupils not in a union school district	Not applicable prior to Act 130	43.379%	45.870%	48.55%	28.
29.	Portion of district eq homestead rate to be assessed by town (48.550% x \$1.26)	Not applicable prior to Act 130	\$0.5480	\$0.5692	\$0.6110	29.
30.	Common Level of Appraisal (CLA)	60.89%	57.55%	102.53%	98.73%	30.
31.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY2008) (\$0.611 / 98.73%)	\$2,130 based on \$0.87	\$0,9522 based on \$0.87	\$0,5552 based on \$0.88	\$0,6189 based on \$0.88	31.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
32.	Anticipated income cap percent to be prorated (142.677% x 1.80%)	Not applicable prior to Act 130 based on 1.80%	2.61% based on 1.80%	2.60% based on 1.80%	2.57% based on 1.80%	32.
33.	Portion of district income cap percent applied by State (48.550% x 2.57%)	2.68% based on 1.80%	1.13% based on 1.80%	1.19% based on 1.80%	1.25% based on 1.80%	33.
34.	Percent of equalized pupils at U-32 UHSD	Not applicable prior to Act 130	56.62%	54.13%	51.45%	34.
35.		Not applicable prior to Act 130	-	-	-	35.

- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.

- Additionally, preliminary equalized pupil counts are not yet available.

- The base education amount of \$8,544 was set by the by the Legislature, but could be subject to change.

U-32 BUDGET SUMMARY	ACTUAL	BUDGET	PROJECTED	BUDGET
DESCRIPTION	2008-2009	2009-2010	2009-2010	2010-2011

REVENUES

TUITION	366,680	342,000	560,141	609,966
INVESTMENT INCOME	34,052	22,106	32,106	32,106
EDUCATION SPENDING REVENUES	10,891,008	11,234,503	11,234,503	10,920,170
MISCELLANEOUS INCOME	287,127	219,937	278,648	248,354
SPED MAINSTREAM BLOCK GRANT	278,737	274,378	274,378	276,957
SPECIAL EDUCATION INCOME	852,910	903,339	938,299	908,710

SUBTOTAL REVENUES	\$12,710,514	\$12,996,263	\$13,318,075	\$12,996,263
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EXPENSES

BUSINESS ED.	169,991	175,136	182,507	179,564
DRIVER ED.	97,672	98,879	92,957	53,864
ENGLISH	743,055	781,683	730,601	777,976
ACTING, DANCE & VISUAL ARTS	262,603	282,075	273,937	273,061
FOREIGN LANGUAGE	277,027	284,955	295,592	297,969
TECHNOLOGY ED .	132,617	136,016	140,663	140,671
LIVING ARTS	87,875	103,468	93,053	92,130
MUSIC	210,774	213,116	213,712	215,697
PHYSICAL ED.	323,456	339,221	333,965	350,909
MATHEMATICS	632,496	670,506	677,780	691,988
SCIENCE	820,782	867,083	849,210	854,398
SOCIAL STUDIES	503,205	510,282	519,038	537,087
INSTRUCTIONAL-SCHOOLWIDE	461,841	472,186	526,502	555,562
OTHER INSTRUCTION-504	5,866	3,000	3,000	2,700
MIDDLESCHOOL PROGRAMS	28,760	32,995	32,995	28,995
CO-CURRICULAR ACTIVITIES	607,460	620,846	643,020	611,729
GUIDANCE SERVICES	492,021	509,724	505,528	515,963
HEALTH SERVICES	114,907	118,367	118,171	119,018
CURRICULUM SERVICES	59,547	59,876	59,876	52,823
MEDIA SERVICE	91,877	99,027	98,831	97,816
SCHOOL LIBRARY SERVICES	237,833	251,687	250,053	248,945
TECHNOLOGY SERVICES	306,991	364,669	329,452	363,266
BOARD OF EDUCATION	59,036	55,721	55,721	53,721
OFFICE OF SUPERINTENDENT	163,135	161,762	161,762	164,083
OFFICE OF PRINCIPAL	898,322	936,169	934,007	932,739
FISCAL SERVICES	123,839	129,919	129,919	134,796
AUDITING SERVICES	4,100	4,400	4,300	4,300
OPERATION AND MAINTENANCE	1,178,907	1,215,796	1,236,444	1,215,016
STUDENT TRANSPORTATION SV	412,432	436,744	475,206	455,627
TRANSFERS TO OTHER FUNDS	1,057,212	1,077,909	1,245,409	1,011,009
SPECIAL EDUCATION	1,797,380	1,842,643	1,891,776	1,834,278
SPEECH SERVICES	76,707	79,423	77,501	79,199
PSYCHOLOGICAL SERVICES	13,964	60,980	41,000	49,364

TOTAL EXPENSES	\$12,453,690	\$12,996,263	\$13,223,488	\$12,996,263
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U 32 Cost per Equalized Pupils

Historical Trends

	BUDGET FY 09	BUDGET FY 10
Local Education Spending - Per State Formula	\$11,234,503	\$10,920,170
% Increase In Local Education Spending		-2.80%
U32 Equalized Pupils-Average Daily Membership	863.28	830.01

Local Ed Spending Per Equalized Pupil	\$13,014	\$13,157
% Increase In Spending Per Equalized Pupil		1.10%

U-32 SCHOOL

FY09 Salary & Benefit Projection as of As of October 24, 2009

Benefits include the costs of: Health Insurance, Retirement, Section 125 Plan, Social Security/Medicare, Dental Insurance, Disability Insurance, Workers Compensation Insurance, and Unemployment Insurance.

	U-32 Projected Salaries	Total Salaries & Benefits		U-32 Projected Salaries	Total Salaries & Benefits
Abbiati Judy	55,311	66,252	DeCicco Sally	23,674	33,269
Allen Beth	25,741	30,520	Decker Anne	46,139	53,578
Allen Karen	24,000	28,818	Dentith Susan	60,893	72,350
Antonucci John	45,383	60,353	Desch Marguerite	59,293	70,604
Babic Katie	49,106	64,636	Devries Aanika	49,106	59,233
Barrows Stephen	52,997	61,857	Disenhaus Nancy	60,893	66,970
Bartlett Derek	29,775	40,295	Ditmeyer Christine	11,859	12,945
Bazis David	46,613	65,486	Dolan Paula	50,347	69,060
Bennett Erik	38,308	48,121	Dunn william	34,890	44,185
Bickford Judy	60,893	70,475	Eaton Margaret	65,143	82,141
Blackburn Christopher	50,347	69,562	Emery Paula	50,347	60,638
Blakely Xiomara	27,520	46,626	Fair Patricia	28,480	38,849
Bonamico Andrea	42,901	57,863	Ferguson Kristie	43,043	55,574
Boulanger Chantal	28,063	46,749	Ferris Sheryl	33,931	43,676
Brown Ronald	54,070	63,028	Fitch Lesley	42,888	64,323
Bruno Barbarann	21,001	30,191	Flynn Margaret	46,624	61,926
Burbach Lisa	19,400	24,681	Flynn Timothy	77,141	95,238
Bushey Andrea	35,348	51,739	French Adam	48,374	58,685
Byrd Melanie	19,022	25,912	Gaffney Sandra	22,290	31,675
Carey Bodo	59,052	79,064	Gandin Dan	57,793	77,689
Carpenter Kelly	17,405	25,548	Gandin Tracy	47,865	52,795
Cate Thomas	57,793	74,118	Garand Laura	19,790	26,796
Cate Weston III	25,267	35,104	Garand Travis	17,754	24,452
Chaloux Sandra	42,901	50,836	Garcia Joan	24,326	39,293
Chaplin Mark	63,643	80,504	Garrity Leigh	57,793	68,966
Chase Betty	18,842	27,203	Gerritt Keith	100,132	123,947
Clark Bonnie	35,056	51,649	Gilbert Michael	23,757	26,151
Clark-Warner Heather	18,280	35,483	Gokey Nicole	18,280	25,961
Clous Karen	19,790	28,796	Gora Peter	22,290	31,675
Colangeli Steven	42,901	61,434	Grace Caroline	49,615	58,165
Collier Rachel	44,142	54,066	Grantz Christopher	47,133	57,330
Cook Vicki	20,798	35,229	Greenberg Joanne	29,697	35,380
Cooke Ellen	56,552	76,335	Greene Daniel	65,137	85,203
Crossett Paula	45,383	64,143	Guiffre Catherine	47,865	63,281
Cueto Linda	19,022	25,912	Hannigan David	38,002	55,042
Daigle Peter	28,626	37,254	Harrington Casey	63,937	88,015
Dalmasse Denise	63,543	73,368	Hayes-Colangeli		
David Beatrice	49,106	64,591	Corinne	50,347	55,504
Dean Fletcher	20,194	34,534	Heintz Benjamin	49,106	68,207

	U-32 Projected Salaries	Total Salaries & Benefits		U-32 Projected Salaries	Total Salaries & Benefits
Hilferty John	42,901	61,434	Peck Douglas	10,767	11,697
Hill MaryEllen	26,320	41,589	Peet April	37,937	47,292
Hoermann Tammy	24,001	42,573	Pelletier Kathleen	57,793	68,966
Horowitz Michael	42,901	52,661	Perry Brittany	46,624	56,775
Houston Glenn	50,375	69,592	Phillips Charles	23,657	30,748
Hungerford Richard	47,655	60,759	Pierce Sarah	7,898	8,581
Hurley Kevin	28,591	44,205	Pollock Pamela	19,022	36,840
Kiefer Julie	51,588	67,345	Poplawski Virginia	21,431	30,686
Koenigbauer Amy	40,047	49,445	Post Deborah	22,733	30,141
Korecki-Moll Barbara	51,588	67,345	Randall Nanci	23,657	33,250
Lakey John	17,874	19,463	Reardon Michael	50,347	58,964
Lakey Sam	29,775	43,781	Riby-Williams		
Lamberti Sheryl	20,820	38,910	Emmanuel	19,400	37,275
LaPlante Lisa	76,442	94,475	Saxe Kenneth	57,793	67,092
Larrabee Marieka	13,411	14,569	Segar Kathleen	23,202	37,998
Law Michael	59,394	75,827	Shannon Russell	36,456	52,759
Levine Judd	55,311	74,980	Simmons Mary Ellen	51,588	70,916
Loose Arthur	28,293	35,014	Singleton Dorothy	17,405	34,977
Lunn Jeneane	49,106	68,207	Slopey Brian	66,388	83,500
Magoon Heather	23,648	38,512	Smetana Jessica	46,624	61,876
Malloy Janilyn	55,362	64,238	Snell Lizabeth	57,794	74,030
Martin Tracy	36,456	53,261	Spannbauer Christy	22,080	40,361
Massey Jessica	7,459	8,103	St. Peter Hollis	47,865	66,852
Mayette Sue Anne	60,893	77,502	Stevens Debra	19,022	25,912
McAndrew Shane	35,754	47,098	Taylor Stephanie	75,024	96,498
McCann Katherine	52,829	61,623	Thomas Gillian	35,298	41,348
McCord Denise	60,634	69,691	Tolassi Jane	60,893	77,502
McEachern Jessica	25,687	30,857	Towne Stephen	47,865	66,852
McMahon William	28,063	37,821	Trombly-Holcomb		
McNaulty William	31,111	41,833	Arlene	35,600	52,275
Mercer Nancy	48,714	57,889	Vandal Norman	55,311	71,409
Mitchell Spencer	46,947	60,069	VanDeren Lauren	35,726	47,149
Molina Amanda	69,893	86,368	Verchereau-Staab		
Mooney Erin	47,865	56,255	Suzanne	26,704	34,257
Mooney Mark	78,663	100,470	Violette Daniel	57,793	74,119
Moore-Quinn Kelsey	40,419	50,002	Volinsky Sarah	54,660	65,548
Newcomb Sharon	61,890	78,590	Walker Katherine	43,256	50,030
Nicholson David	54,070	73,625	Wheelock Ann	37,166	54,079
Olson George	24,357	26,632	Wiese Kathy	63,643	84,030
Palmer Victoria	49,610	68,757	Williams Christopher	54,012	62,964
Pandolfo John	55,311	71,409	Wilmott Margaret	59,393	75,865
Papineau Amy	21,453	28,210			
Paris Maria	51,588	62,193	TOTALS	\$6,606,433	8,621,978
Parizo Ashley	17,929	25,578			
Parrott Diane	35,600	47,003			
Parry Arthur	37,939	47,696			
			<i>Prior Year projected</i>	<i>\$6,127,281</i>	<i>\$7,996,505</i>



Photos by
Heidemarie Holmes-Heiss
Art Educator/Artist



Art students at EMES



Georgia Landau, sponsored with a PTNO grant

Washington Central Supervisory Union
Budget & Tax Information As of January 13, 2010 **FINAL BUDGETS**
Explanation of Tax Rate Changes From Budget 2009-2010 to Budget 2010-2011

Part #1 Impact of Common Level of Appraisal on Tax Rates

	Budget 1011 December 2009 Common Level Of Appraisal	Budget 0910 Final 2008 Common Level Of Appraisal	Change	Local Residential		Local Nonresidential		Not Affected by School Spending
				Addl Tax \$100K	Tax Rate Impact	Tax Rate Impact	Addl Tax \$100K	
Berlin	102.55%	104.48%	-1.93%	\$24	\$0.024	\$0.025	\$25	
Calais	97.05%	96.66%	0.39%	(\$6)	(\$0.006)	(\$0.005)	(\$5)	
East Montpelier	98.73%	102.00%	-3.27%	\$42	\$0.042	\$0.045	\$45	
Middlesex	74.11%	73.71%	0.40%	(\$10)	(\$0.010)	(\$0.010)	(\$10)	
Worcester	102.04%	106.20%	-4.16%	\$53	\$0.053	\$0.052	\$52	

Part #2 Impact of State-wide Tax Rate (Uses increase of \$.02) Rates used \$.88 and \$1.37.

	Local Residential		Local Nonresidential	
	Addl Tax \$100K	Tax Rate Impact	Tax Rate Impact	Addl Tax \$100K
Berlin	\$29	\$0.029	\$0.019	\$19
Calais	\$31	\$0.031	\$0.014	\$14
East Montpelier	\$29	\$0.029	\$0.026	\$26
Middlesex	\$42	\$0.042	\$0.027	\$27
Worcester	\$29	\$0.029	\$0.019	\$19

******Part #3 Impact of both Elementary & U32 Proposed FY 1011 Budgets with Equalized Pupil Changes****

	Local Residential		Local Nonresidential	
	Addl Tax \$100K	Tax Rate Impact	Tax Rate Impact	Addl Tax \$100K
Berlin	(\$0)	(\$0.000)	\$0.000	\$0
Calais	(\$22)	(\$0.022)	\$0.000	\$0
East Montpelier	\$6	\$0.006	\$0.000	\$0
Middlesex	\$29	\$0.029	\$0.000	\$0
Worcester	(\$26)	(\$0.026)	\$0.000	\$0

Total Combined Impact on Tax Rates-Equals Part 1 + Part 2 + Part 3

	Local Residential		Local Nonresidential	
	Addl Tax \$100K	Tax Rate Impact	Tax Rate Impact	Addl Tax \$100K
Berlin	\$53	\$0.053	\$0.044	\$44
Calais	\$3	\$0.003	\$0.009	\$9
East Montpelier	\$77	\$0.077	\$0.071	\$71
Middlesex	\$61	\$0.061	\$0.017	\$17
Worcester	\$56	\$0.056	\$0.071	\$71

Prepared by: Lori T. Bibeau, WCSU Business Administrator

Town of East Montpelier
Estimated Tax Calculations
As of January 11, 2010

NOTE: Includes East Montpelier Elementary and U32 Proposed Budgets.

		\$0.88				\$1.37	
		TAX RATES:					
Education Spending Per Eq Pupil	Base Ed Spending Amt	District Spending Adjustment	Equalized Pupils	Actual		Actual	
				Equalized Homestead	Homestead	Nonresidential	Nonresidential
\$12,687	\$8,544	148.49%	462.75	\$1,307	\$1,324	\$1,370	\$1,388
\$12,699	\$8,544	148.63%	479.53	\$1,278	\$1,247	\$1,350	\$1,317
-0.09%	0.00%		-3.50%				

Town
Projected Budget 1011
Budget 0910

Common Level of		Actual	
	Appraisal	Homestead	
		Nonresidential	
FY04-05	87.67%	\$1.74	\$2.06
FY05-06	77.38%	\$1.96	\$1.76
FY06-07	68.91%	\$2.10	\$1.95
FY07-08	60.89%	\$2.130	\$2.234
FY08-09	57.55%	\$2.216	\$2.363
FY09-10	102.00%	\$1.247	\$1.317
FY10-11	98.73%	\$1.324	\$1.388
Local Tax Impact-Increase(Decrease)		\$0.077	\$0.071
Impact on a \$100,000 property		\$77	\$71

Excess Spending Per Education Spending Per

Equalized Pupil Equalized Pupil

State Penalty Amount	\$14,549
Amount Per Town	\$12,119
Elementary	\$12,190
U32	\$12,053
	\$13,157

**Note: the tax rate is allocated as follows:

TAX RATES:

Current Common Appraised at 100%

FY10-11	Level of Appraisal	Equalized	Total Tax Rate
Elementary Tax Rate	\$0.01	\$0.61	\$0.62
U32 Tax Rate	\$0.01	\$0.69	\$0.70
TOTAL Tax Rate	\$0.02	\$1.30	\$1.32

REPORT OF THE EMES SCHOOL BOARD

It has been a very busy and exciting year at East Montpelier Elementary School (EMES). The EMES Staff, Washington Central Supervisory Union (WCSU) Staff and EMES Board of Directors continue to work together to find solutions to the educational needs of our students and effective operation of the school. Along with many educational achievements and opportunities this has been the first year with our new principal, Roddy Cooke and Kate Torrey, our assistant principal.

Roddy Cooke in the short time he has been with us has become a vibrant educational leader of our school. Roddy has been working on our EMES action plan which includes improving the literacy in our school and continuing to implement Investigations, the math program, that was started last year in the school and our school climate. He has also needed to give his attention to bussing and bus route issues, H1N1 flu and its impact on our school and students, safety of our students in the school and our school wide behavior expectations, just to name a few. Roddy with guidance from our business manager, Lori Bibeau, also came up with a draft of a budget for 2010-2011 for our review. It was a well thought out budget which kept in mind the difficult times. Roddy familiarized himself with our school facility and its needs and created a power point presentation for the board's informational facility's forums held in November. But most of all, he is enjoying getting to know the staff, the children and the parents of the school community.

Kate has also had a great start to our school year. Kate is on the Board of Directors for Washington Central Friends of Education (helping to meet the people and connect with the great community resources available). She manages all the student files for the Educational Support Team, take all meeting minutes, and write the EST plans for students. She is currently working with the district tech integrationist to update the school website. She enjoys teaching a section of 5th grade math. She is currently spearheading the writing process of another grant for \$50,000 of Federal ARRA money to energy retrofit our HVAC systems. She is especially proud of an EPSDT grant that she wrote regarding a healthy snack program for the school. She was awarded \$5,544. to implement this program in the school which includes being able to have hired a "snack lady" and each week every class gets a visit from her with a free healthy snack and educational information about food groups, nutritional value, etc. But most of all, Kate is having the most fun getting to know the children and the teachers and helping and supporting them in any way she can.

Many thanks also goes to the Washington Central Supervisory Union staff for their continued support this last year.

This past year has seen hard times in Vermont. We all know someone that has been impacted whether it is our own families, our neighbors or friends. People in town have lost jobs, have had wages frozen or even had to take a pay cut. Our goal was to be build a budget that had a minimal increase and would still provide a quality education for our children. We feel we have accomplished our goal. We approved a budget that is less than a ½ percent increase over last years budget, a very modest increase. This budget is the result of many meetings and much effort of the School Board to prepare and present a budget that is responsible to both the students and the taxpayers. The proposed annual

operations budget for EMES along with the U32 budget is projected to have a net tax impact of \$6.00 per \$100,00 *net assessed value for residential properties*.

In November, the EMES board hosted community forums to address necessary repairs and possible renovations at the school. Presentations were made by principal Roddy Cooke and Facilities Committee member Flor Diaz-Smith of the critical projects which must be looked at as soon as possible, and Flor's presentation included a look at the Master Plan which represents options for future expansion and renovation. Overall, we heard from the community that they want more information; what are the priorities to be addressed immediately, what options do we have for completing the necessary work in phases, what are the anticipated costs, and what are our funding options?

In response to the community forums, the Facilities Committee set about gathering the information requested, seeking to explore all options, and made a commitment to communicate our findings back to the board and the greater community. The Facilities Committee will also advise the board as it seeks additional community input and determines an action plan. We are working with energy efficiency and physical plant specialists as we examine needs, and we are pursuing potential grant funding to help offset costs wherever possible.

We are taking steps to develop multiple options which will identify the school's immediate and critical needs vs. renovations which may be considered in the longer term, as well as associated costs for each. Throughout our endeavors, we remain mindful of the need to exercise caution in these difficult economic times, and we support the community's interest in providing the best possible learning environment for our children.

EMES Facilities Committee meetings are held the first and third Wednesdays of the month, from 5:30 to 6:30 p.m. All East Montpelier residents are welcome and encouraged to voice their thoughts and concerns.

I would like to thank my co- members who have diligently attended to EMES matters this past year. The wide variety of viewpoints of East Montpelier residents have been passionately represented. I hope the honest and thoughtful dialogue will continue throughout the years no matter what the subject matter happens to be.

Board members continued to act and meet on the areas they were responsible for during the year and I would like to thank them (in last name alpha order) for their hard work: Andi Colnes, Rosie Laquerre, Michele Leno and Trevor Lewis.

Thank you to all of the residents and staff who continue to support the education of our children financially and as volunteers. We also urge community members to visit our vibrant school, see the learning that takes place each day and meet and greet the staff.

Jan Aldrich
EMES Board Chair

Facility update provided by Michele Leno

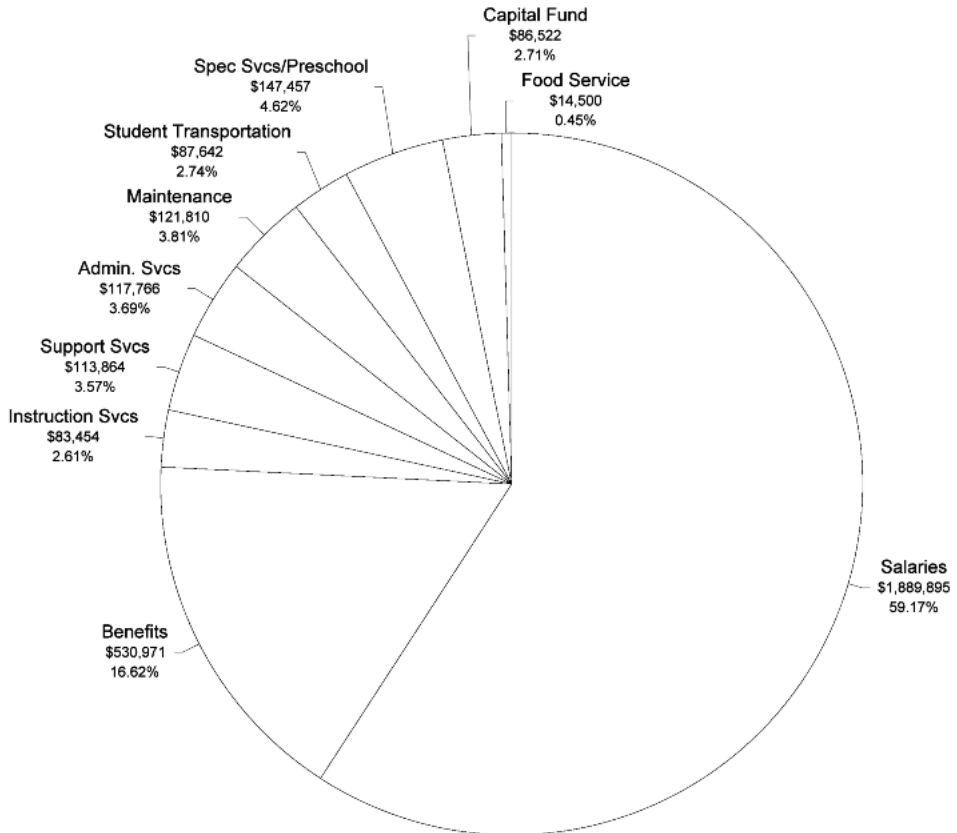
EAST MONTPELIER ELEMENTARY SCHOOL COMBINED BALANCE SHEET: ALL FUND TYPES

June 30, 2009

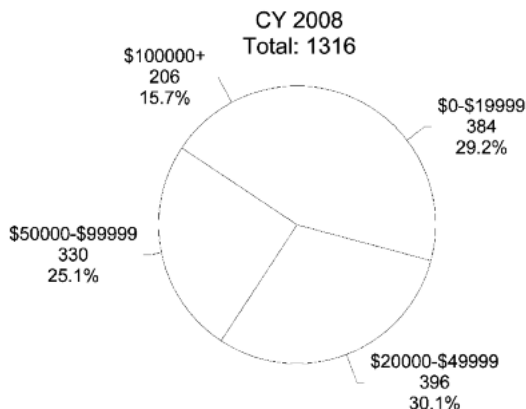
	Governmental			Proprietary	Fiduciary		
	General	Special	Capital		Agency	Expendable	
ASSETS	Fund	Revenue	Project	Enterprise	Fund	Trust	Total
Current Assets	Fund	Fund	Fund	Fund	Fund	Fund	Funds
Cash	\$105,459	0	0	0	5,200	0	110,659
Accounts receivable – State	37,453	0	0	2,914	0	0	40,367
Accounts receivable – WSCU...	4,447	0	0	0	0	0	4,447
Accounts receivable – Other	883	0	0	1,675	0	0	2,558
Due from other funds	0	6,956	24,028	0	0	2,438	33,422
Inventory	0	0	0	1,966	0	0	1,966
Total Current Assets	148,242	6,956	24,028	6,555	5,200	2,438	193,419
Fixed Assets – Net	0	0	0	8,258	0	0	8,258
Total Assets	\$148,242	6,956	24,028	14,813	5,200	2,438	193,419
LIABILITIES & FUND EQUITY							
Liabilities							
Accounts receivable – State	116	0	0	0	0	0	116
Accounts receivable – WSCU...	3,048	0	0	0	0	0	3,048
Accounts payable – Other.....	26,822	95	6,008	0	0	0	32,925
Deferred revenue	0	0	0	1,046	0	0	1,046
Due to other funds	24,403	0	0	9,019	0	0	33,422
Amount held for agency funds	0	0	0	0	5,200	0	5,200
Total Liabilities	54,389	95	6,008	10,065	5,200	0	75,757
Fund Equity							
Fund Balance: Reserved	98,853	6,861	18,020	0	0	2,438	121,172
Retained Earnings: Undesignated	0	0	0	4,748	0	0	4,748
Total Fund Equity	98,853	6,861	18,020	4,748	0	2,438	125,920
Total Liabilities & Fund Equity	\$148,242	6,956	24,028	14,813	5,200	2,438	201,677

TOWN AUDITORS' NOTE: The East Montpelier School District records and accounts were examined by David H. Angolano, C.P.A., P.C., of Shelburne, Vermont. The full independent audit report for the fiscal year ending June 30, 2009, is available at the East Montpelier Elementary School, the Town Offices, and the Washington Central Supervisory Union offices. Also available for review: Copies of the WCSU audit and the U-32 audit.

EMES-Budget 1011
Percentage of Each Category To The Total Budget
Total: \$3,193,881



Town of East Montpelier
Vermont Personal Income Tax Return*
***As Processed By the Vermont Tax Department**



577 Prebates & Rebates were issued for a total of \$789,809
 There are 982 residential properties and a total of 1160 Properties in the Town of East Montpelier per the State of VT Report 12/18/2009.
 For more information or tax forms call 828-2865 or visit the tax department website www.state.vt.us/tax

East Montpelier Elementary School Report

What an exciting first trimester! With Community forums focusing on the needs of our school, staff development centered around creating a collaborative staff community, Monday Morning Meetings with Roadrunner awards, and other programs designed to create a positive school climate, we are off to a wonderful year! Staff development in literacy and mathematics are adding to the wealth of expertise that staff members bring to school everyday. Annual events such as our School Hike Day and Reading to End Racism also add to the richness of the EMES experience. As this letter goes to press, our student population is holding at 257. This is right on our projected target for the 2009-2010 school year.

Our school's action plan contains three goals in the areas of literacy, mathematics, and school climate. The following will highlight our work in each of these areas respectively.

Literacy

Our literacy goal is to increase student achievement in the area of literacy as measured by the NECAP assessments administered in grades 3-6. To this end we have begun work with literacy specialist Marjorie Lipsom. Her work centers on performing an SU-wide literacy audit and working with a literacy steering committee to create a plan for improved literacy instruction throughout our schools. At the site level, we have Linde Johnson working to support our instructional programs as well as our own literacy specialist, Jenn MacHarg. These two professionals have assisted with the implementation of the Fountas & Pinnell reading assessment (to be administered multiple times during the school year), looking at student data, and supporting classroom instruction for both reading and writing.

Mathematics

In the area of mathematics our focus has shifted toward providing teachers with support for increasing their mathematical knowledge. Consultant Loree Silvis works with staff to this end. Her days at EMES are commonly scheduled to provide teachers with pre-lesson conferences, observation of modeled lessons, and debrief conferences. This opportunity, combined with other, individualized professional development opportunities are designed to help improve student achievement.

School Climate

This fall we conducted School Climate surveys of our parents, students, and staff. While the results of these surveys are not yet available, I am confident that the information compiled from them will provide insight that will help us improve our school community.

Presently, our classroom teachers use the Responsive Classrooms philosophy for creating a community of learners. This philosophy, combined with school wide initiatives which include school wide community-building assemblies called 'Monday Morning Meetings', Roadrunner Awards for students who display safe, kind, and respectful behaviors, and a Character-Education program all work together to promote a positive experience for all students.

Our EMES staff strives to reinforce good problem-solving strategies by students. Most of the time, students at EMES solve problems effectively and make good choices.

On occasion, students do make bad choices (or forget to make good ones). These instances represent wonderful learning opportunities and are ones that we would prefer to have kids learn from while they are young rather than when they are older (and often have more significant consequences). When problems do arise or when a student makes a bad choice, there are consequences for the actions of those choices. Learning from the consequences of these actions helps them to grow. Our mantra of, "SAFE, KIND, RESPECTFUL ADDS UP TO RESPONSIBLE" guides all of us in our decision making and holds students accountable for their behavior.

This brief picture of what's happening at EMES doesn't begin to share the wonderful learning opportunities that are created daily within the school walls. Each day I see kids excited about being able to read, students sharing their carefully researched reports and beautiful art work, kids running with great enthusiasm during PE class, and kids persevering as they struggle with a new concept or skill. The enthusiasm of a staff committed to taking care of all children with a 'do whatever it takes' attitude makes EMES a great place to be.

An integral part of the success of East Montpelier Elementary School is the continued support from the East Montpelier community. Without our families and the greater community we couldn't begin to serve our students at the high levels toward which we strive. The Community's participation in our school is strongly encouraged. If you are interested in joining the work at EMES please do not hesitate to call or stop by the school office. We look forward to seeing you. With new volunteer safety requirements (background and criminal history checks), our school maintains a high level of safety for all of our students. We look forward to seeing you at school!

Roddy Cooke
Principal
East Montpelier Elementary School

**East Montpelier Elementary School Capital Improvement Fund
Capital Budget**

	<u>FY2007-2008</u>	<u>FY2008-2009</u>	<u>FY2009-2010</u>
Beginning Fund Balance	\$27,251	\$66,161	\$22,838
Budget Appropriation	\$20,000	\$20,000	\$76,162
State Aid Roof	\$11,610	\$0	\$0
Miscellaneous Income-Insurance -Shed	\$0	\$7,328	\$0
Board Fund Balance Transfer	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>
Total Source of Funds	\$108,861	\$93,489	\$99,000
Use of Funds* See Details Below	(\$42,700)	(\$70,651)	(\$99,000)
Ending Fund Balance	\$66,161	\$22,838	\$0

	<u>Actual 07-08</u>	<u>Projected 08-09</u>	<u>Budget 09-10</u>
Building Replacement Items			
Roof (offset by state aid)	\$38,700		
Storage Building			
Building Renovations-Flooring, Bathrooms, Painting & Remodeling		\$66,651	
Building Renovations & Mobile Office Units			\$80,000
Building Project Design and Related Costs			\$9,000
Utilities			
Oil Tank	\$4,000		
Water Project** SEE NOTE 1			
Other Equipment			
Playground	\$0	\$4,000	\$10,000
Computers - 5 year replacement-** SEE NOTE 2			
Telephone System - 7 year replacement ** SEE NOTE 2			
Total	\$42,700	\$70,651	\$99,000

NOTE 1:

The Water Project is a special article in March 2009. It includes \$50k : Planning \$25k, Water System \$25k. This is an interest free loan which we anticipate will be foregiven so no cost is included above.

NOTE 2:

A Special Article was approved in March 2008. This included a computer lab \$22k and a telephone system \$16k. The total approved amount was \$38,000 as part of the operating budget.

NOTE 3:

Designs for a building upgrade will be completed in FY0910. This will guide future capital plans and budgets. The storage shed replacement will be included in the plans for building upgrade.

EMES ENROLLMENT

as of October 1st

Year	PreK	EEE	K	1	2	3	4	5	6	K-6 Total	Grand Total
1989-90			31	34	40	36	31	44	38	254	
1990-91			26	34	37	40	35	34	43	249	
1991-92			21	28	33	36	40	35	32	225	
1992-93			36	23	29	38	37	43	40	246	
1993-94			32	32	24	28	37	38	42	233	
1994-95			22	33	30	24	30	38	39	216	
1995-96			39	26	32	33	23	33	41	227	
1996-97			37	41	31	33	37	24	33	236	
1997-98			20	41	41	35	34	34	24	229	
1998-99			32	24	41	40	35	32	37	241	
1999-00			23	34	26	38	40	34	32	227	
2000-01	16	3	21	25	37	29	43	40	35	230	249
2001-02	18	1	21	26	27	37	31	45	43	231	250
2002-03	5	13	26	25	26	30	35	33	47	222	240
2003-04	20	3	27	29	24	26	28	32	36	202	225
2004-05	22	1	33	29	32	25	29	29	35	212	235
2005-06	23	3	30	28	27	31	26	27	29	198	224
2006-07	28	3	26	32	29	29	34	26	28	204	234
2007-08	21	3	31	36	25	34	34	34	27	223	247
2008-09	31	4	31	32	35	25	35	38	39	235	270
2009-10	27	3	32	33	31	32	29	31	37	225	255

**East Montpelier
Salary & Benefit Projection
As of August 19, 2009**

**Projected
Salaries**

**Total Salary &
Benefits**

INSTRUCTIONAL 1100:

Barrett Maria	\$60,893	\$77,445
Christiano Christine	\$45,383	\$64,101
Christy Kathryn	\$62,643	\$79,354
Donovan Jennifer	\$18,850	\$23,538
Dunkling Pamela	\$40,278	\$48,643
Gannon Robin	\$60,893	\$77,445
Gariboldi Lisa	\$50,347	\$69,514
Giammusso Laura	\$47,865	\$56,210
Holmes-Heiss Heidemarie	\$30,208	\$39,584
MacHarg Jennifer	\$20,635	\$26,946
O'Hare Jamie	\$60,893	\$77,445
Parker Bethany	\$42,901	\$61,394
Pastore Carolyn	\$60,893	\$72,293
Quackenbush Gary	\$49,106	\$64,590
Shedd Ellen	\$49,106	\$67,659
Sherwin Michael	\$47,865	\$56,210
Weiss Benjamin	\$50,347	\$60,791
Willard David	\$41,660	\$56,469
Sub total Teachers	\$840,766	\$1,079,631

Blodgett Diane	\$7,893	\$8,496
Powers-Campbell Amanda	\$17,550	\$19,169
Simonsen Sybren	\$10,010	\$14,197
Sub total Technical	\$35,453	\$41,862

TOTAL INSTRUCTIONAL	\$876,219	\$1,121,493
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GUIDANCE 2120:

Allen, Karen	\$17,161	\$18,672
Dickerson Kristin	\$27,974	\$32,931
TOTAL GUIDANCE	\$45,135	\$51,603

HEALTH SERVICES 2130:

Wirth Elizabeth	\$59,393	\$79,380
TOTAL HEALTH SERVICES	\$59,393	\$79,380

LIBRARY 2222:

Knoelder Ellen	\$56,552	\$65,684
TOTAL LIBRARY	\$56,552	\$65,684

SCHOOL ADMIN. 2410:

Badger Jane	\$25,227	\$38,186
Cooke, Roderick	\$85,000	\$98,209
Royce Linda	\$34,726	\$44,846
Torrey, Kathleen	\$62,000	\$77,962
TOTAL SCHOOL ADMINISTRATION	\$206,953	\$259,203

OPER. & MAINTENANCE 2540:

Fletcher David	\$31,320	\$44,825
Minsenberger Robert	\$13,760	\$15,046
Petrella Albert	\$43,389	\$52,615
TOTAL OPER. & MAINTENANCE	\$88,469	\$112,486

**East Montpelier
Salary & Benefit Projection
As of August 19, 2009**

**Projected
Salaries**

**Total Salary &
Benefits ***

SPECIAL EDUC. 1210:

Carter Anne	\$60,893	\$81,006
Paterson Sheila	\$55,311	\$64,130
Wilcox Joy	\$25,157	\$28,866
Subtotal Teachers	\$141,361	\$174,002

Badger Sandra	\$18,216	\$25,319
Barnes, Susan	\$17,883	\$24,850
Conley Carol	\$20,816	\$28,142
Deforge Susan	\$7,286	\$7,947
Farnham Ruth	\$23,545	\$36,352
Gallagher Vanessa	\$16,884	\$18,459
Humphries Carol	\$20,816	\$22,747
Kane Christopher	\$17,550	\$24,580
Phillips Doris	\$23,545	\$31,118
Simonsen Sybren	\$6,757	\$9,577
Slade Jodi	\$17,217	\$33,069
Stone Katherine	\$20,214	\$32,719
Subtotal Technical	\$210,729	\$294,879

TOTAL SPECIAL EDUCATION	\$352,090	\$468,881
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SPEECH SERVICES - 2152

Taffel Patricia	\$57,793	\$67,032
TOTAL SPEECH SERVICES	\$57,793	\$67,032

PRE-SCHOOL 1200:

Apgar Amy	\$28,194	\$33,013
DeForge Stephanie	\$12,295	\$13,334
Downing, Elizabeth	\$13,402	\$15,630
TOTAL PRE-SCHOOL	\$53,891	\$61,977

Subtotal General Fund	\$1,796,495	\$2,287,739
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Food Services

Olander Susan	\$23,790	\$25,991
Thompson Jenne	\$12,536	\$13,607
TOTAL FOOD SERVICES	\$36,326	\$39,598

School-Wide Programs

DeForge Susan	\$10,930	\$11,966
Macharg Jennifer	\$30,953	\$40,401
TOTAL SCHOOL-WIDE PROGRAMS	\$41,883	\$52,367

TOTAL SALARIES & BENEFITS	\$1,874,704	\$2,379,704
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* Benefits include the cost of: Health Insurance, Retirement, Section 125 Plan, Social Security/Medicare Dental Insurance, Disability Insurance, Workers Compensation Insurance and Unemployment Insurance.

Prior Year Projected 12/15/08

\$1,708,919

\$2,202,843

DESCRIPTION	BUDGET 2009	ACTUAL 2009	BUDGET 2010	PROJECTED 2010	BUDGET 2011	%
REVENUES						
EARNINGS ON INVESTMENTS	\$133,000	\$87,846	\$73,171	\$33,479	\$73,171	0.0%
INTEREST EXP.ON INVESTMENTS	(\$133,000.)	(\$72,970.)	(\$73,171.)	(\$33,479.)	(\$73,171.)	0.0%
MISCELLANEOUS INCOME-Purchase Discount	\$714	\$758	\$714	\$714	\$714	0.0%
MISCELLANEOUS INCOME-ERATE-Technology& Other	\$3,000	\$2,674	\$3,000	\$4,712	\$3,000	0.0%
MISCELLANEOUS INCOME-INSTRUCTIONAL/FIELD TR	\$0	\$18,046	\$4,500	\$4,500	\$4,500	0.0%
EDUC. SPENDING REVENUES FROM STATE	\$2,486,590	\$2,486,473	\$2,710,502	\$2,710,502	\$2,738,793	1.0%
STATE TRANSPORTATION AID REIMBURSEMENT	\$31,427	\$31,783	\$33,358	\$32,634	\$33,250	-0.3%
SPED-MISC INCOME	\$0	\$20,707	\$0	\$15,606	\$0	ERR
SPED-MAINSTREAM BLOCK GRANT	\$65,999	\$65,999	\$74,031	\$74,031	\$81,217	9.7%
SPED-INTENSIVE REIMBURSEMENT-Current Year	\$323,891	\$342,026	\$325,605	\$325,020	\$304,790	-6.4%
EEE GRANT-PRESCHOOL	\$26,096	\$26,096	\$28,776	\$28,776	\$27,617	-4.0%
SUBTOTAL REVENUES	\$2,937,717	\$3,009,438	\$3,180,486	\$3,196,495	\$3,193,881	0.4%
FUND BALANCE USAGE	\$0	\$0	\$0	\$0	\$0	ERR
TOTAL REVENUES	\$2,937,717	\$3,009,438	\$3,180,486	\$3,196,495	\$3,193,881	0.42%

NOTE: FUND BALANCE SUMMARY

FUND BALANCE AS OF 7/1	\$126,460
TRANSFER TO CAPITAL	(\$7,000.)
INCREASE (DECREASE) FROM OPERATIONS	(\$25,608.)
PROJECTED FUND BALANCE 6/30	\$93,852

INSTRUCTIONAL SERVICES

SALARIES-REGULAR-PROFESS.	\$798,466	\$840,456	\$852,206	\$848,695	\$866,538	1.7%
SALARIES-REGULAR-TECH.	\$34,442	\$37,802	\$51,347	\$51,187	\$23,709	(\$27,638.)
SALARIES-TEMPORARY	\$22,000	\$20,480	\$22,000	\$22,000	\$22,000	0.0%
SALARIES-TEMPORARY-ESL	\$4,817	\$6,396	\$7,893	\$7,893	\$7,893	0.0%
HEALTH BENEFITS	\$173,883	\$144,170	\$168,405	\$157,864	\$171,318	1.7%
SOCIAL SECURITY/MEDICARE	\$63,494	\$66,394	\$69,323	\$69,180	\$68,226	(\$1,097.)
SECTION 125 BENEFIT	\$756	\$836	\$981	\$981	\$846	(\$135.)
WORKMENS COMPENSATION	\$6,116	\$6,943	\$7,159	\$7,159	\$7,418	\$259
UNEMPLOYMENT COMPENSATION	\$707	\$102	\$781	\$781	\$817	\$36
TUITION REIMBURSEMENT	\$15,000	\$12,719	\$20,000	\$20,000	\$20,000	\$0
DENTAL BENEFITS	\$7,384	\$7,384	\$7,678	\$7,678	\$7,678	\$0
DISABILITY BENEFITS	\$3,726	\$3,109	\$3,865	\$3,865	\$4,557	\$692
PROF EDU SVC-ADMFFEE FIELD TRIPS	\$4,931	\$14,700	\$8,000	\$8,000	\$8,000	\$0
OTHER PROFESSIONAL SERVICES-ENRICHMT & EST	\$7,000	\$2,654	\$3,000	\$3,000	\$3,000	\$0
OTHER PROFESSIONAL SVCS-COMMUNITY CONNECT	\$0	\$0	\$810	\$810	\$810	\$0
OTHER PROFESSIONAL SVCS-COMMUNITY CONNECT	\$10,000	\$10,000	\$0	\$0	\$0	\$0
GENERAL SUPPLIES & SOFTWARE	\$33,966	\$30,178	\$38,297	\$38,297	\$38,297	\$0
BOOKS AND PERIODICALS	\$13,347	\$12,240	\$13,347	\$13,347	\$13,347	\$0
TOTAL INSTRUCTIONAL SERVICES	\$1,200,035	\$1,216,563	\$1,275,092	\$1,260,737	\$1,264,464	(\$10,638.)

**Budget 11-
Budget10
Incr/(Decr)**

109

BUDGET 2010-2011	EAST MONTPELIER ELEMENTARY	BUDGET 2009	ACTUAL 2009	BUDGET 2010	PROJECTED 2010	FINAL BUDGET 2011	Budget 11- Budget10 Incr/(Decr)	%
SCHOOL LIBRARY SERVICES								
SALARIES-REGULAR-PROFESS.		\$57,037	\$57,189	\$59,124	\$59,766	\$37,237	(\$21,887)	-37.0%
SALARIES-REGULAR-TECHNICIAN		\$0	\$0	\$0	\$0	\$11,475	\$11,475	ERR
SOCIAL SECURITY/MEDICARE		\$4,363	\$4,098	\$4,523	\$4,572	\$3,727	(\$796)	-17.6%
SECTION 125 BENEFIT		\$40	\$40	\$45	\$45	\$45	\$0	0.0%
WORKMENS COMPENSATION		\$396	\$396	\$447	\$447	\$387	(\$60)	-13.4%
UNEMPLOYMENT COMPENSATION		\$48	\$48	\$51	\$51	\$44	(\$7)	-13.7%
DENTAL BENEFITS		\$492	\$492	\$502	\$502	\$301	(\$201)	-40.0%
DISABILITY BENEFITS		\$234	\$234	\$234	\$234	\$180	(\$54)	-23.1%
REPAIRS AND MAINTENANCE		\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$0	0.0%
GENERAL SUPPLIES		\$1,900	\$1,075	\$1,900	\$1,900	\$1,900	\$0	0.0%
BOOKS AND PERIODICALS		\$5,600	\$5,923	\$5,600	\$5,600	\$5,600	\$0	0.0%
AUDIOVISUAL MATERIALS		\$500	\$0	\$500	\$255	\$255	(\$245)	-49.0%
COMPUTER SOFTWARE		\$250	\$0	\$250	\$495	\$495	\$245	98.0%
TOTAL SCHOOL LIBRARY SERVICES		\$72,360	\$69,495	\$74,676	\$75,367	\$63,146	(\$11,530)	-15.4%
TECHNOLOGY SERVICES								
TUITION REIMBURSEMENT		\$100	\$0	\$100	\$100	\$100	\$0	0.0%
SALARY & BENEFITS-TECHNOLOGY INTEG		\$0	\$0	\$0	\$0	\$26,083	\$26,083	ERR
SUPERV UNION SERVICES		\$9,254	\$9,254	\$9,562	\$9,562	\$9,240	(\$322)	-3.4%
SUPERV UNION SERVICES-NETWORK SUPPORT		\$18,672	\$18,672	\$21,112	\$21,112	\$21,112	\$0	0.0%
REPAIRS AND MAINTENANCE		\$2,000	\$1,615	\$3,000	\$3,000	\$4,444	\$1,444	48.1%
COMMUNICATIONS-TELEPHONE		\$7,200	\$5,612	\$9,210	\$9,210	\$7,500	(\$1,710)	-18.6%
TRAVEL		\$50	\$0	\$50	\$50	\$0	(\$50)	-100.0%
GENERAL SUPPLIES		\$3,000	\$3,393	\$3,000	\$3,000	\$2,500	(\$500)	-16.7%
COMPUTER SOFTWARE		\$10,000	\$5,499	\$5,000	\$5,000	\$5,000	\$0	0.0%
EQUIPMENT - REPLACEMENT & TELEPHONE		\$41,800	\$40,024	\$12,000	\$12,000	\$12,830	\$830	6.9%
TOTAL TECHNOLOGY SERVICES		\$92,076	\$84,069	\$63,034	\$63,034	\$88,809	\$25,775	40.9%
BOARD OF EDUCATION SVCS.								
TECHNICAL SVC.SCHOOL BD		\$700	\$675	\$700	\$700	\$700	\$0	0.0%
SALARIES-TEMPORARY-CLERICAL		\$660	\$600	\$720	\$720	\$720	\$0	0.0%
SOCIAL SECURITY/MEDICARE		\$101	\$97	\$106	\$106	\$106	\$0	0.0%
OFFICIAL SVC TAX COLLECT.		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$0	0.0%
PROFESSIONAL EDUC SVCS		\$250	\$4,300	\$250	\$1,250	\$250	\$0	0.0%
LEGAL SERVICES		\$1,000	\$4,805	\$2,000	\$3,000	\$2,000	\$0	0.0%
FIDELITY BOND PREMIUMS		\$0	\$0	\$0	\$0	\$0	\$0	ERR
GENERAL SUPPLIES		\$200	\$827	\$200	\$500	\$200	\$0	0.0%
DUES & FEES		\$1,300	\$1,340	\$1,300	\$1,300	\$1,300	\$0	0.0%
TOTAL BOARD OF EDUCATION SVCS.		\$12,711	\$21,144	\$13,776	\$16,076	\$13,776	\$0	0.0%

BUDGET 2010-2011 EAST MONTPELIER ELEMENTARY

DESCRIPTION	FINAL				Budget 11- Budget10 Incr/(Decr)	%
	BUDGET 2009	ACTUAL 2009	BUDGET 2010	PROJECTED 2010	BUDGET 2011	
OFFICE OF SUPERINTENDENT						
SUPERVISORY UN SERV-SUPT	\$45,535	\$45,535	\$49,147	\$49,147	\$50,895	3.6%
TOTAL OFFICE OF SUPERINTENDENT	\$45,535	\$45,535	\$49,147	\$49,147	\$50,895	3.6%
OFFICE OF THE PRINCIPAL						
SALARIES-REGULAR-ADMIN.	\$82,766	\$82,605	\$143,200	\$147,000	\$149,940	4.7%
SALARIES-REGULAR-CLERICAL	\$59,096	\$59,490	\$60,872	\$59,953	\$69,754	14.6%
SALARIES-TEMPORARY	\$1,361	\$13,458	\$1,361	\$1,361	\$0	0.0%
HEALTH BENEFITS	\$29,811	\$27,903	\$40,166	\$31,078	\$37,214	-7.3%
SOCIAL SECURITY/MEDICARE	\$10,776	\$11,444	\$15,399	\$15,736	\$16,632	8.0%
RETIREMENT CONTRIBUTION	\$1,031	\$1,021	\$1,062	\$1,042	\$1,321	24.4%
SECTION 125 BENEFIT	\$120	\$120	\$180	\$180	\$180	0.0%
WORKMENS COMPENSATION	\$1,045	\$1,045	\$1,634	\$1,634	\$1,847	13.0%
UNEMPLOYMENT COMPENSATION	\$68	\$68	\$77	\$9,412	\$9,344	12035.1%
TUITION REIMBURSEMENT	\$1,200	\$3,043	\$1,200	\$1,200	\$1,200	0.0%
DENTAL BENEFITS	\$984	\$984	\$1,506	\$1,506	\$1,506	0.0%
DISABILITY BENEFITS	\$541	\$500	\$785	\$785	\$1,142	45.5%
RENTALS & LEASES/REPAIRS-COPIER	\$7,500	\$7,600	\$7,500	\$7,500	\$7,500	0.0%
RENTALS & LEASES/REPAIRS-POSTAGE	\$0	\$0	\$1,760	\$1,760	\$1,760	0.0%
COMMUNICATIONS-POSTAGE	\$1,800	\$1,946	\$2,500	\$2,500	\$2,500	0.0%
ADVERTISING	\$3,600	\$4,067	\$5,000	\$5,000	\$5,000	0.0%
TRAVEL	\$300	\$398	\$300	\$300	\$300	0.0%
GENERAL SUPPLIES	\$2,020	\$2,721	\$3,000	\$3,000	\$3,000	0.0%
DUES & FEES	\$610	\$675	\$800	\$800	\$800	0.0%
TOTAL OFFICE OF THE PRINCIPAL	\$204,629	\$219,088	\$288,302	\$291,747	\$312,301	8.3%
FISCAL SERVICES						
SUPERVISORY UN SERV	\$34,566	\$34,566	\$39,473	\$39,473	\$41,811	5.9%
TOTAL FISCAL SERVICES	\$34,566	\$34,566	\$39,473	\$39,473	\$41,811	5.9%
AUDITING SERVICES						
AUDIT SERVICES	\$2,900	\$2,900	\$3,200	\$3,000	\$3,000	-6.3%
TOTAL AUDITING SERVICES	\$2,900	\$2,900	\$3,200	\$3,000	\$3,000	-6.3%

BUDGET 2010-2011		EAST MONTPELIER ELEMENTARY		BUDGET 2009		ACTUAL 2009		BUDGET 2010		PROJECTED 2010		FINAL BUDGET 2011		Budget 11- Budget10 Incr/(Decr)		%	
DESCRIPTION		OPERATION AND MAINT.PLANT															
SALARIES-REGULAR-SERVICE		\$86,549		\$90,749		\$99,651		\$98,567		\$93,522		(\$6,129)				-6.2%	
SALARIES-TEMPORARY		\$4,000		\$3,641		\$4,000		\$4,000		\$4,000		\$0				0.0%	
HEALTH BENEFITS		\$30,576		\$10,671		\$10,840		\$10,628		\$10,974		\$134				1.2%	
SOCIAL SECURITY/MEDICARE		\$6,927		\$7,138		\$7,929		\$7,846		\$7,460		(\$469)				-5.9%	
RETIREMENT CONTRIBUTION		\$1,228		\$1,276		\$1,327		\$1,302		\$1,328		\$1				0.1%	
SECTION 125 BENEFIT		\$120		\$120		\$180		\$180		\$135		(\$45)				-25.0%	
WORKMENS COMPENSATION		\$667		\$667		\$804		\$804		\$792		(\$12)				-1.5%	
UNEMPLOYMENT COMPENSATION		\$51		\$51		\$55		\$55		\$60		\$5				9.1%	
DENTAL BENEFITS		\$492		\$492		\$502		\$502		\$502		\$0				0.0%	
DISABILITY BENEFITS		\$450		\$361		\$501		\$501		\$469		(\$32)				-6.4%	
SUPERVISORY UNION -SERVICES-ASBESTOS		\$0		\$956		\$1,000		\$1,000		\$1,000		\$0				0.0%	
WATER TESTING AND SEWER		\$2,500		\$3,568		\$4,000		\$4,000		\$4,000		\$0				0.0%	
DISPOSAL SERVICES		\$3,000		\$1,968		\$3,500		\$3,500		\$3,500		\$0				0.0%	
SNOW PLOWING		\$2,700		\$4,660		\$6,000		\$6,000		\$6,000		\$0				0.0%	
LAWN CARE SERVICES		\$900		\$0		\$900		\$900		\$900		\$0				0.0%	
REPAIRS AND MAINTENANCE & DIU RECOMMEND.		\$16,000		\$16,729		\$21,000		\$14,563		\$21,000		\$0				0.0%	
REPAIRS AND MNT-TRACTOR		\$1,000		\$630		\$1,000		\$1,000		\$1,000		\$0				0.0%	
INSURANCE		\$8,845		\$7,821		\$9,110		\$9,110		\$9,110		\$0				0.0%	
TRAVEL		\$600		\$151		\$300		\$300		\$300		\$0				0.0%	
GENERAL SUPPLIES		\$13,000		\$16,273		\$16,000		\$16,000		\$16,000		\$0				0.0%	
ELECTRICITY		\$28,988		\$26,037		\$30,000		\$30,000		\$30,000		\$0				0.0%	
OIL		\$5,586		\$18,866		\$16,000		\$16,000		\$16,000		\$0				0.0%	
OTHER ENERGY-WOOD CHIPS		\$5,900		\$6,000		\$8,400		\$8,400		\$8,400		\$0				0.0%	
EQUIPMENT -TRACTOR & CHAIRS		\$2,300		\$600		\$4,600		\$4,600		\$4,600		\$0				0.0%	
TOTAL OPERATION AND MAINT.PLANT		\$222,379		\$219,425		\$247,599		\$239,758		\$241,052		(\$6,547)				-2.6%	
STUDENT TRANSPORTATION SV																	
STUDENT TRANSPORTATION SV		\$78,775		\$77,325		\$82,714		\$78,983		\$81,890		(\$824)				-1.0%	
STUDENT TRANSP SV-FIELD TRIPS		\$4,252		\$6,190		\$5,752		\$5,752		\$5,752		\$0				0.0%	
TOTAL STUDENT TRANSPORTATION SV		\$83,027		\$83,515		\$88,466		\$84,735		\$87,642		(\$824)				-0.9%	
DEBT SERVICE																	
INTEREST-Building		\$2,160		\$2,160		\$360		\$360		\$0		(\$360)				-100.0%	
PRINCIPAL-Building		\$40,000		\$40,000		\$10,000		\$10,000		\$0		(\$10,000)				-100.0%	
TOTAL DEBT SERVICE		\$42,160		\$42,160		\$10,360		\$10,360		\$0		(\$10,360)				-100.0%	
FUND TRANSFERS																	
FUND TRANSFER-CAPITAL IMPROVEMENTS		\$20,000		\$27,000		\$76,162		\$83,162		\$86,522		\$10,360				13.6%	
FUND TRANSFER-FOOD SVC		\$9,000		\$9,000		\$14,500		\$14,500		\$14,500		\$0				0.0%	
TOTAL FUND TRANSFERS		\$29,000		\$36,000		\$90,662		\$97,662		\$101,022		\$10,360				11.4%	

BUDGET 2010-2011 EAST MONTPELIER ELEMENTARY

DESCRIPTION	BUDGET 2009	ACTUAL 2009	BUDGET 2010	PROJECTED 2010	BUDGET 2011	FINAL	Budget 11- Budget10 Incr/(Decr)	%
INSTR.SVC-STUDENT SUP SVC								
SALARIES-REGULAR-PROFESS.	\$131,202	\$143,244	\$148,323	\$145,861	\$148,786	\$148,786	\$463	0.3%
SALARIES-REGULAR-TECH.	\$203,017	\$193,130	\$211,392	\$210,729	\$186,139	\$186,139	(\$25,253)	-11.9%
SALARIES-TEMPORARY	\$32,000	\$32,864	\$32,000	\$44,665	\$49,000	\$49,000	\$17,000	53.1%
HEALTH BENEFITS	\$68,681	\$75,741	\$76,782	\$78,896	\$73,754	\$73,754	(\$3,028)	-3.9%
SOCIAL SECURITY/MEDICARE	\$27,681	\$27,013	\$29,822	\$29,191	\$29,172	\$29,172	(\$650)	-2.2%
SECTION 125 BENEFIT	\$560	\$560	\$630	\$630	\$540	\$540	(\$90)	-14.3%
WORKMENS COMPENSATION	\$2,608	\$2,862	\$3,020	\$3,020	\$3,111	\$3,111	\$91	3.0%
UNEMPLOYMENT COMPENSATION	\$289	\$297	\$316	\$316	\$308	\$308	(\$8)	-2.5%
TUITION REIMBURSEMENT	\$1,700	\$2,982	\$1,700	\$1,700	\$1,700	\$1,700	\$0	0.0%
DENTAL BENEFITS	\$787	\$787	\$803	\$803	\$803	\$803	\$0	0.0%
DISABILITY BENEFITS	\$1,434	\$1,621	\$1,463	\$1,764	\$1,718	\$1,718	\$255	17.4%
OTHER PROFESSIONAL SVCS	\$60,250	\$86,924	\$50,930	\$90,589	\$85,000	\$85,000	\$34,070	66.9%
SUPERVISORY UN SERV-SPED	\$24,546	\$24,546	\$26,867	\$26,867	\$25,528	\$25,528	(\$1,339)	-5.0%
STUDENT TRANSPORTATION SVCS	\$20,000	\$23,659	\$2,000	\$788	\$10,000	\$10,000	\$8,000	400.0%
TUITION-BAIRD	\$34,524	\$47,143	\$34,524	\$0	\$0	\$0	(\$34,524)	-100.0%
TRAVEL	\$850	\$1,056	\$850	\$850	\$850	\$850	\$0	0.0%
GENERAL SUPPLIES	\$7,200	\$7,497	\$7,500	\$7,500	\$7,500	\$7,500	\$0	0.0%
BOOKS AND PERIODICALS	\$500	\$55	\$500	\$500	\$500	\$500	\$0	0.0%
EQUIPMENT	\$0	\$3,227	\$2,000	\$2,000	\$2,000	\$2,000	\$0	0.0%
TOTAL INSTR.SVC-STUDENT SUP SVC	\$617,829	\$675,198	\$631,422	\$646,669	\$626,409	\$626,409	(\$5,013)	-0.8%
PSYCHOLOGICAL SVCS								
OTHER PROFESSIONAL SVCS-PSYCHOLOGICAL SV	\$0	\$6,100	\$8,400	\$8,400	\$7,000	\$7,000	(\$1,400)	-16.7%
TOTAL PSYCHOLOGICAL SVCS	\$0	\$6,100	\$8,400	\$8,400	\$7,000	\$7,000	(\$1,400)	
SPEECH SERVICES								
SALARIES-REGULAR-PROFESS.	\$58,328	\$58,328	\$61,007	\$61,007	\$62,233	\$62,233	\$1,226	2.0%
HEALTH BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ERR
SOCIAL SECURITY/MEDICARE	\$4,462	\$4,462	\$4,667	\$4,667	\$4,761	\$4,761	\$94	2.0%
SECTION 125 BENEFIT	\$40	\$40	\$45	\$45	\$45	\$45	\$0	0.0%
WORKMENS COMPENSATION	\$406	\$406	\$463	\$463	\$496	\$496	\$33	7.1%
UNEMPLOYMENT COMPENSATION	\$44	\$44	\$47	\$47	\$51	\$51	\$4	8.5%
TUITION REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ERR
DENTAL BENEFITS	\$492	\$492	\$502	\$502	\$502	\$502	\$0	0.0%
DISABILITY BENEFITS	\$234	\$234	\$301	\$301	\$307	\$307	\$6	2.0%
GENERAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ERR
TOTAL SPEECH SVC	\$64,006	\$64,006	\$67,032	\$67,032	\$68,395	\$68,395	\$1,363	2.0%

BUDGET 2010-2011		EAST MONTPELIER ELEMENTARY		FINAL			Budget 11- Budget10	
DESCRIPTION		BUDGET 2009	ACTUAL 2009	BUDGET 2010	PROJECTED 2010	BUDGET 2011	Incr/(DeCr)	%
EEE & PRESCHOOL								
SALARIES-REGULAR-PROFESS.		\$37,937	\$38,747	\$39,809	\$44,296	\$45,187		13.5%
SALARIES-REGULAR-TECH.		\$11,083	\$12,500	\$11,526	\$12,295	\$12,541		8.8%
HEALTH BENEFITS		\$0	\$0	\$0	\$0	\$0		ERR
SOCIAL SECURITY/MEDICARE		\$3,749	\$3,920	\$3,927	\$4,329	\$4,416		12.5%
SECTION 125 BENEFIT		\$40	\$40	\$45	\$45	\$90		100.0%
WORKMENS COMPENSATION		\$343	\$343	\$391	\$391	\$462		18.2%
UNEMPLOYMENT COMPENSATION		\$32	\$32	\$34	\$34	\$41		20.6%
TUITION REIMBURSEMENT		\$570	\$680	\$570	\$570	\$570		0.0%
DENTAL BENEFITS		\$369	\$369	\$376	\$376	\$281		-25.3%
DISABILITY BENEFITS		\$185	\$391	\$194	\$194	\$221		13.9%
SUPERVISORY UN SERV-EARLY ED		\$7,112	\$7,112	\$14,017	\$14,017	\$12,114		-13.6%
GENERAL SUPPLIES		\$1,130	\$1,671	\$1,695	\$1,695	\$1,695		0.0%
TOTAL EEE & PRESCHOOL		\$62,550	\$65,805	\$72,584	\$78,242	\$77,618	\$5,034	6.9%
TOTAL EXPENSES		\$2,937,717	\$3,042,046	\$3,180,486	\$3,185,024	\$3,193,881	\$13,395	0.42%
PROFIT (LOSS)		(\$0)	(\$32,608)	\$0	\$11,471	\$0	(\$0)	

**East Montpelier Elementary School
Significant Changes Budget 2011 vs. 2010**

Salary & Benefit Items

Negotiated Items

Salary Increases	\$39,390	1.24%
Horizontal Salary & Benefit Costs	\$1,340	0.04%
Health Benefits-Current Enrollment @3.5% Inflation	\$33,596	1.06%
Miscellaneous Benefit Changes	\$840	0.03%
Subtotal Negotiated Items	\$75,166	2.36%

Staffing Changes:

Unemployment Insurance-FY0910	\$9,335	0.29%
Salary & benefits Update School-wide-Savings FY 09-10	(\$2,970)	-0.09%
Instructional Services-Paraeducator-RIF3.0 FTE	(\$80,639)	-2.54%
Guidance Services-RIF .2 FTE	(\$7,827)	-0.25%
Operation of Plant RIF .25 FTE	(\$5,632)	-0.18%
Librarian reduced by .4FTE	(\$26,081)	-0.82%
Technology Services Integration increased .4 FTE	\$26,083	0.82%
Paraeducator-Library & Support Services .6FTE	\$12,460	0.39%
Principal's Office-FT Year Round Admin Asst 41 addl days	\$9,643	0.30%
Subtotal Staffing Changes	(\$65,628)	-2.06%

Total Salary & Benefit Items

Budget FY 10	Budget FY 11
\$2,411,328	\$2,420,866

Nonsalary changes:

WCSU Assessments-Draft to full board	(\$1,285)	-0.04%
Student Transportation Services	(\$824)	-0.03%
Special Education-Prof Svcs, Tuition Supplies etc	\$6,156	0.19%
Debt Savings-Bond - Transfer to Capital Fund	\$-0	-0.00%
Miscellaneous Changes-audit	(\$190)	-0.01%
Total Nonsalary	\$3,857	0.12%

Budget FY 10	Budget FY 11
\$769,158	\$773,015

Total Budget Expense Change

Budget FY 10	Budget FY 11
\$3,180,486	\$3,193,881

EAST MONTPELIER TOWN SCHOOL DISTRICT WARNING

The legal voters of the East Montpelier Town School District are hereby notified and warned to meet at the East Montpelier Elementary School in East Montpelier on Tuesday, March 2, 2010 at 9:30* A.M. to act on the following:

The polls for articles to be voted on by Australian ballot will open at 7 A.M. and close at 7 P.M. (17 VSA § 2561).

ARTICLE 1. To elect a Moderator for the year ensuing.

ARTICLE 2. To elect the following School Directors by Australian ballot:

One (1) School Director	Two (2) Year Term
One (1) School Director	Three (3) Year Term
One (1) U-32 Director	Three (3) Year Term

ARTICLE 3. To hear and act upon the report of the Town School Directors.

ARTICLE 4. Will the School District adopt a budget not to exceed \$3,193,881 for the operation of the school for the ensuing year?

ARTICLE 5. Will the School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2010 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

ARTICLE 6. Will the School District authorize the Board of School Directors to borrow money in anticipation of the receipt of revenues for the school year?

ARTICLE 7. To transact any other business that may legally come before the meeting.

A meeting will be held on Saturday, February 27, 2010 to provide information on the articles to be voted by Australian ballot at Town Meeting. The meeting will be held at the East Montpelier Elementary School Cafeteria at 9:30 A.M.

The legal voters of East Montpelier Town School District are further notified that voter qualification, registration, and absentee voting relative to said annual meeting shall be as provided in Section 553 of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

SCHOOL DIRECTORS

Janice Aldrich, Chair

Trevor Lewis, Vice Chair

Rosie Laquerre, Clerk

Michele Leno

Andrea Colnes

* Please note time. The Town and School Meeting are now both being warned at 9:30 A.M. Both will convene and then one will be recessed until the completion of the other meeting. This will allow a quicker transition between meetings. The Town Meeting portion will be recessed until the conclusion of the School Directors' Meeting. At the conclusion of the School Directors' Meeting, the Town Meeting will be started immediately after a short break.

INFORMATIONAL COPY OF U-32 WARNING

U-32 SCHOOL DISTRICT WARNING

Annual Meeting Union High School District No. 32, a municipal corporation consisting of the Town School Districts of Berlin, Calais, East Montpelier, Middlesex, and Worcester, Vermont.

The legal voters of the Union High School District No. 32 are hereby notified and warned to vote by Australian ballot on the following articles:

The legal voters of the Berlin Town School District are hereby notified and warned to meet at the Berlin Elementary School in Berlin Corner on Tuesday, the 2nd day of March, 2010 from 10 A.M. to 7 P.M. to transact the following business:

The legal voters of the Calais Town School District are hereby notified and warned to meet at the Calais Town Hall in Gospel Hollow on Tuesday, the 2nd day of March, 2010 from 9 A.M. to 7 P.M. to transact the following business:

The legal voters of the East Montpelier Town School District are hereby notified and warned to meet at the East Montpelier Elementary School in East Montpelier on Tuesday, the 2nd day of March, 2010 from 7 A.M. to 7 P.M. to transact the following business:

The legal voters of the Middlesex Town School District are hereby notified and warned to meet at the Rumney School in Middlesex on Tuesday, the 2nd day of March, 2010 from 10 A.M. to 7 P.M. to transact the following business:

The legal voters of the Worcester Town School District are hereby notified and warned to meet at the Doty Memorial School on Tuesday, the 2nd day of March, 2010 from 10 A.M. to 7 P.M. to transact the following business:

ARTICLE 1. To elect a Clerk for a term of one (1) year.

ARTICLE 2. To elect a Treasurer for a term of one (1) year.

ARTICLE 3. To elect an Auditor for a term of three (3) years.

ARTICLE 4. To fix the annual compensation of district officers.

Auditors	\$200.00 each
Clerk	\$200.00
Directors	\$850.00 each
Chair	\$875.00
Treasurer	\$1,000.00

ARTICLE 5. Shall the Union High School District No. 32 adopt a budget of \$12,996,263.00 for the 2010 –2011 school year?

INFORMATIONAL COPY OF U-32 WARNING

ARTICLE 6. Will the School District authorize the Board of School Directors of Union District No. 32 to hold any audited fund balance as of June 30, 2010 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

ARTICLE 7. Will the School District authorize the Board of School Directors to borrow money by issuance of bonds and notes, not in excess of anticipated revenue for the school year?

A meeting will be held on March 1, 2010 to provide information on the articles to be voted by Australian ballot at Town Meeting. The meeting will be held at U-32 in room 131 and will begin at 6:00 P.M.

The legal voters of Union High School District No. 32 are further notified that voter qualification, registration, and absentee voting relative to said annual meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Susan Catlin, Clerk

SCHOOL DIRECTORS

Virginia Burley, Chair (East Montpelier)

Mark Berry, Vice Chair (Berlin)

Conrad Smith, Clerk (Calais)

Allen Gilbert (Worcester)

Adrienne Magida (Middlesex)

Emily Goyette (East Montpelier)

Michael Stridsberg (Berlin)

ABSTRACT OF MINUTES MARCH 3, 2009 — TOWN MEETING

Called to order at 9:32 a.m. Moderator Dworkin explained the new law (17 VSA § 2640) that allows Australian Ballot articles, except Town Officers, to be discussed on the floor.

Art. 1: Voted and elected the following Officers by Australian Ballot:

Town Moderator, 1-year term	Michael H. Dworkin
School District Moderator, 1-year term	Michael H. Dworkin
Town Clerk, 3-year term	Teresa "Terri" Conti
Town Treasurer, 3-year term	Teresa "Terri" Conti
Selectboard Member, 3-year term	Peter Hill
Selectboard Member, 2-year term	Donald Welch
Lister, 3-year term	Ross Hazel
Lister, 2-yr of 3-year term	Renée Carpenter
Auditor, 3-year term	Marlene Betit
Trustee of Public Funds, 3-year term	Teresa "Terri" Conti
Trustee of Public Funds, 2-yr of 3-year term	Denise M. Brown
Town Law Agent, 1-year term	No Candidate
Town Grand Juror, 1-year term	No Candidate
First Constable, 1-year term	Sandy F. Conti
Second Constable, 1-year term	Paul Haynes
Collector of Delinquent Taxes, 1-year term	Karen (McCarthy) Gramer
Cemetery Commissioner, 5-year term	Gary E. Hudson
Planning Commissioner, 3-year term	John "Jack" Pauly
Planning Commissioner, 3-year term	Mark Lane
Planning Commissioner, 3-year term	Jean Vissering
Planning Commissioner, 1-yr of 3-yr term	Ken Santor
EMES School Director, 3-year term	Rosie Laquerre
EMES School Director, 2-year term	Michele "Boyd" Leno

Art. 2: Voted to hear the reports of several Town Officers and to act thereon. Selectboard chair Steve Jerome spoke. Report accepted by voice vote.

Art. 3: Voted to have Town raise the sum of \$1,051,304.43 as proposed by the Selectboard, for laying out and repairing highways and for other necessary Town expenses for fiscal year 2010 (7/1/09 to 6/30/10). Passed by Australian Ballot.

Art. 4: Voted to have Town raise the sum of \$127,500 for the Capital Reserve Fund. Passed by Australian Ballot.

Art. 5: Voted to raise \$32,296 for Kellogg-Hubbard Library for the support of the Kellogg-Hubbard Library. Passed by Australian Ballot.

Art. 6: Voted to have Town raise the sum not to exceed \$25,594 to be expended as reimbursement for legal fees incurred by the Town Treasurer in pursuit of her 2008 lawsuit against Town of East Montpelier. Discussed; passed by Australian Ballot.

Art. 7: Voted to authorize the elected position of Collector of Delinquent Taxes to change from a 1-year term to a 3-year term. Discussed; passed by voice vote.

Art . 8: Voted to authorize the Selectboard to borrow in anticipation of taxes.
Passed by voice vote.

Art . 9: Voted to to authorize the Selectboard to accept and to spend grant funding received during fiscal year 2010 without a vote of the Town. Passed by voice vote.

Art . 10: Voted to authorize all property taxes for the fiscal year 2010 to be paid to the Treasurer, without discount in two installments and received at the East Montpelier Municipal Building as follows: The first installment will be due on or before 5 p.m. Monday, November 16, 2009 and the second installment will be due on or before 5 p.m. Monday, May 17, 2010. Passed by voice vote.

Art . 11: Voted to raise the sum of \$10,900 to be expended by the East Montpelier Cemetery Commission for the support and maintenance of Town cemeteries during fiscal year 2010. Passed by voice vote.

Art . 12: Voted to raise the amounts listed below as recommended by the Town's Funding Request Study Committee for fiscal year 2010. Passed by voice vote.

a) Battered Women's Services and Shelter.....	\$ 675
b) Central Vermont Community Action Council.....	400
c) Central Vermont Council on Aging.....	1,500
d) Central Vermont Home Health & Hospice	3,000
e) Community Connections	2,500
f) Family Center of Washington County.....	500
g) Green Mountain Transit.....	1,300
h) Green-up Vermont.....	100
i) Onion River Food Shelf	500 *
j) People's Health and Wellness Clinic.....	950
k) Prevent Child Abuse in Vermont.....	250
l) Project Independence	250
m) Retired & Senior Volunteer Program	275
n) Sexual Assault Crisis Team	200
o) Twin Valley Senior Center.....	400
p) U-32 Project Graduation.....	200
q) Vermont Association for the Blind & Visually Impaired	100
r) Vermont Cares	150
s) Vermont Center for Independent Living	200
t) Washington County Diversion Program	350
u) Washington County Youth Service Bureau	400
Total	<u>\$14,200</u>

* Diana Fielder, Director of Onion River Foodshelf, said East Montpelier Food Shelf was trying to get up and running. When that happens, funds are to be returned, and ORF will no longer serve East Montpelier residents.

Art. 13: Voted to raise the sum not to exceed \$3,200 to be expended by Four Corners Schoolhouse Association operating expenses for fiscal year 2010. Passed by voice vote.

Art. 14: Voted upon condition of concurrence by the Town of Calais, that bonds of the Town of East Montpelier in an amount not to exceed \$2,100,000 be issued for the purpose of financing the cost of constructing an Emergency Services Facility in East Montpelier village, the cost thereof to be shared by the Town of East Montpelier (2/3) and the Town of Calais (1/3) in accordance with the Interlocal Agreement. Passed by Australian Ballot.

Art. 15: Shall the Town authorize an exemption of property taxes for Central Vermont Humane Society, Inc. beginning with the 2009/2010 tax year and forward. (Petitioned Article) After discussion, Moderator asked for and received a motion and second to amend Article 15 to read: Shall the Town authorize an exemption of property taxes for Central Vermont Humane Society, Inc. for three years beginning with the 2009/2010 tax year and carry through the 2010/2011 and 2011/2012 tax years. Amendment then Amended Article passed by voice votes.

Art. 16: Shall the voters of the town of East Montpelier request the Vermont Legislature to: (Petitioned Article)

1. Recognize that the 2% of our New England region's power grid supply that is provided by Vermont Yankee Nuclear Power Plant can be replaced with a combination of local, renewable electricity and efficiency measures, along with the purchase of hydro generated electricity, and excess power already in the New England electricity market;
2. Given the viable alternatives and the risks posed by continued operation, ensure that Vermont Yankee will cease operation in March 2012, after having completed its 40 year design life by not granting approval for operation of the plant after that date and by not determining that further operation will promote the general welfare;
3. Hold the Entergy Corporation, which purchased Vermont Yankee in 2002, responsible to fully fund the plant's cleanup and decommissioning when the reactor closes, as the corporation pledged to do when it purchased Vermont Yankee.

After some discussion, passed by voice vote.

Art. 17: To transact any other business that may properly come before the meeting: Various townspeople made brief reports on the activities of local groups including the Coburn Citizens Alliance (working to preserve the Coburn Quarry swimming hole on Coburn Rd.); the Energy Committee (trained to offer free energy audits); State Representative (answered questions on a variety of issues); Historical Society (reprints of "Across the Onion" have been selling well); Selectboard thanked outgoing chair Steve Jerome for his service.

Motion to adjourn; Town portion of 2009 Town Meeting adjourned 11:35 a.m.

ABSTRACT OF MINUTES
MARCH 3, 2009 — SCHOOL DISTRICT MEETING

Called to order at 11:45 a.m. Due to technical difficulties, recessed for lunch and resumed at 1:03 p.m. to view slide show.

Art. 1: Voted by Australian Ballot and elected Michael Dworkin, Moderator.

Art. 2: Voted and elected School Directors for EMES (by Australian Ballot):
EMES School Director – 2 Years Michele “Boyd” Leno
EMES School Director – 3 Years Rosie LaQuerre

Art. 3: Voted to hear the reports of the Board of School Directors. Board Member Julie Rochat recognized Principal Debbie Lesure’s strong leadership and wished her well on her new venture; described various school programs. Board Member John Audy described some of the projects and repairs; including temporary classrooms described as less expensive to purchase than to lease, especially since they were refurbished used units, and could be resold after use. \$9,000 budget for Black River Design (a consulting firm) to study school’s efficiencies, deficiencies, alarms systems, for future planning. Also budgeted: proposed Assistant Principal. Board Member Jan Aldrich talked about enrollment numbers, use of classrooms, and the town tax rate.

Art. 4: Voted for the School District to adopt a budget not to exceed \$3,180,486.00 for the operation of the school for the ensuing year following discussion of heating using more wood chips and less oil; Washington Central Supervisory Union services; funding for the playground; the carry-over fund transfer for the Capital Improvements line item in the amount of \$76,162. Passed by voice vote.

Art. 5: Voted to authorize the Board of School Directors to hold any audited fund balance as of June 30, 2009 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school.

Art. 6: Voted to authorize the Board of School Directors to borrow money in anticipation of the receipt of revenues for the school year.

Art. 7: Voted to authorize the Board of School Directors to apply for a loan from the Drinking Water State Revolving Fund Program in an amount not to exceed \$50,000 for water system improvements to address five identified deficiencies including cross-contamination control and disinfection of the water system.

Art. 8: Other business, comments, and announcements were made.

School Meeting 2009 adjourned at 2:15 p.m.

RESULTS OF U32 AUSTRALIAN BALLOT

Results for the vote on March 3, 2009:

ARTICLE 1. To elect a Clerk for a term of one (1) year.

Susan (Charlie) Catlin: 2,072 Write Ins: 16 Spoiled: 1 Blank: 321 Total: 2,410

ARTICLE 2. To elect a Treasurer for a term of one (1) year.

Florence J. Young: 2,079 Write Ins: 9 Spoiled: 1 Blank: 321 Total: 2,410

ARTICLE 3. To elect an Auditor for a term of three (3) years.

Peter Hood: 2,091 Write Ins: 13 Spoiled: 2 Blank: 304 Total: 2,410

ARTICLE 4. To fix the annual compensation of district officers.

Auditors: \$200 each; Clerk: \$200; Directors: \$850 each; Chair: \$875; Treasurer: \$1,000

Votes: **Yes: 1,848** No: 355 Spoiled: 0 Blank: 207 Total: 2,410

ARTICLE 5. Shall the Union High School District No. 32 adopt a budget of \$12,996,263.00 for the 2009– 2010 school year?

Votes: **Yes: 1,334** No: 1,009 Spoiled: 1 Blank: 66 Total: 2,410

ARTICLE 6. Will the School District authorize the Board of School Directors of Union District No. 32 to hold any audited fund balance as of June 30, 2009 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

Votes: **Yes: 1,735** No: 577 Spoiled: 0 Blank: 98 Total: 2,410

ARTICLE 7. Will the School District authorize the Board of School Directors to borrow money by issuance of bonds and notes, not in excess of anticipated revenue for the school year?

Votes: **Yes: 1,708** No: 618 Spoiled: 1 Blank: 83 Total: 2,410

VOLUNTEER POSITIONS ON TOWN BOARDS

The Town frequently looks for qualified individuals to serve on Boards and committees, as well as appointed offices. If you are interested in getting involved, please fill out and return this form to **Town Administrator, Town Office, PO Box 157, East Montpelier, VT 05651** or call the Town Office at 223-3313.

Name _____

Address _____
Street Town Zip

Phone _____
Home Work Email

- Interest in serving on:**
- ☐ Zoning Board of Adjustment
 - ☐ Conservation Fund Advisory Committee
 - ☐ Forest Committee
 - ☐ Funding Request Study Committee
 - ☐ Rally Day Committee
 - ☐ Recreation Board
 - ☐ State Police Community Advisory Board
 - ☐ Other _____

Background/Experience/Previous Boards or Committees served on: _____



CHANGE OF NAME OR ADDRESS

Regarding any change or correction of name or address, please notify:
Town Clerk, P.O. Box 157, East Montpelier, VT 05651

* Change of Name From: _____

To: _____

Change of Address To: _____

Signature of Property Owner/Voter

* NOTE: To change a Name on a Deed, we will send you an official document to be signed by you. To change a name on the voter checklist, you may use this form.

ANIMAL LICENSES

All dogs and wolf-hybrids six months of age or older shall annually on or before April 1 be licensed. Also any dog that is acquired after April 3 or becomes six months old during the year shall within 30 days be licensed.

Fees* for licensing a dog or wolf-hybrid are as follows:		Late registration
1. Neutered/Spayed dogs or wolf-hybrids	\$ 8.00	\$ 12.00
2. Unneutered/Unspayed dogs or wolf-hybrids	\$ 12.00	\$ 16.00
*Registration fee includes State fee of \$4.00 for Rabies Program and Spay/Neuter Program.		

Spaying or neutering certificates from veterinarian **must** be exhibited.

A current rabies vaccination certificate **must** be filed with the Town Clerk.

A current rabies vaccination means that:

- (1) a dog/wolf hybrid over 3 months of age or less than a year of age has been vaccinated.
- (2) a dog/wolf hybrid within 9 to 12 months of initial vaccination must receive a booster shot.
- (3) a dog/wolf hybrid subsequent vaccination following initial vaccination shall be valid for 36 months. [V.S.A. Title 20, Section 3581(c)(1)]

2010 Annual RABIES CLINIC

Thursday, March 11, 2010 • 6:30 – 8:00 p.m.

at the Village Fire Station located on Route 14

\$ 9.00 Rabies shot per dog or cat.

Town Clerk will be on premises to register canines.

Dr. Thomas Stuwe veterinarian is providing this service.



RABIES ALERT

Rabies is a disease that can kill animals and people.

- Vermont law requires rabies shots for all cats and dogs.
- Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.

Questions?

Call 1-800-4-RABIES (472-2427)

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Abstract of March 2009 School Minutes, 123
 Abstract of March 2009 Town Minutes, 120–122
 Abstract of the Grand List, 48
 Animal Control Report, 64–65
 Animal License and Rabies, 126
 Appreciation, 2
 Auditors' Report — School, 87
 Auditors' Report — Town, 80–81
 Ballot, Candidates on Australian, 3
 Births, 76
 Budget — Town Revenues and Expenses, 24–28
 Capital Improvement Program, 38–39
 Capital Reserve Fund, 37
 Carlton C. Smith Recreational Fund, 36
 Cash Fund Balance Reconciliation, 29
 Cemetery Fund and Commission Report, 40–41
 Census, 67
 Central VT Regional Planning Commission, 66
 Central VT Solid Waste Management District, 60
 Central VT State Police Comm. Advisory Board, 64
 Central VT Home Health and Hospice, 65
 Change of Name or Address Form, 125
 Coburn Road Quarry Swimming Hole, 59
 Community Connections, 82
 Conservation Fund Advisory Report, 43
 Constables Report, 64–65
 Deaths, 77
 Delinquent Taxes and Collector's Report, 31
 East Mont. Fire Dept. and Ambulance Service
 Report and Budget, 69–75
 East Montpelier Senior Living Initiative, 55
 Education Spending, 91
 EMES (E.M. Elementary School)
 Abstract of March 2009 Minutes, 123
 Auditors' Report, 87
 Balance Sheet, 100
 Budget — Expenses, 109–114
 Budget — Revenues, 108
 Budget — Significant Changes, 115
 Capital Reserve Program, 104
 Enrollment, 105
 Principal's Message, 102–103
 Salary and Benefits, 106–107
 School Board's Report, 98–99
 Warning, 116–117
 Energy Committee Report, 56
 Fiduciary Funds and Special Accounts Summary, 35
 Fire Department Report and Budget, 69–75
 Fireworks Fund, 36
 Forum: Notice of Informational Meeting 3
 Four Corners Schoolhouse Assoc. Report, 62–63
 Funding Request Study Committee Report, 57–59
 Grand List, Abstract of, 48
 Grand List Reappraisal Fund, 36
 Groundwater Study Group, 60
 Historical Society, 50
 Indebtedness, Schedule of, 14
 Kellogg-Hubbard Library Report, 54
 Land Conservation Fund, 35
 Listers' Report, 47
 Map of East Montpelier, 61
 Marriages and Civil Unions, 76
 Minutes — EMES Meeting, March 2009, 123
 Minutes — Town Meeting, March 2009, 120–122
 Officers — Town, Appointed, 6–7
 Officers — Town, Elected, 5–6
 Pass-Through Accounts, 35
 Planning Commission Report, 44–45
 Property Transfers 2009, 49
 Rally Day, 51
 Recreation Board Report, 53
 Salaries — EMES, 106–107
 Salaries — Town, 32
 Salaries — U-32, 93–94
 Salaries — WCSU, 90
 Sandy Pines Community Development Fund, 42
 Schedule of Indebtedness, 14–15
 School District Reports: *See* EMES; U-32; WCSU
 Selectboard Report, 12–13
 Senior Living Initiative (EMSLI), 55
 Sesquicentennial Fund, 36
 Special Bridge & Culvert Projects Reserve Fund, 35
 Tax Rate Calculations, School, 97
 Taxes Raised and Distribution, 30
 Town Auditors Report, 80–81
 Town Clerk and Treasurer Report, 33
 Town Forest Fund, 36
 Town/School Meeting Forum, 3
 Town Property: Land, Buildings, Cemeteries,
 and Vehicles, 34
 Town Salaries, 32
 Trails Committee Report, 52
 U-32 Budget Summary, 92
 U-32 Salaries and Benefits, 93–94
 U-32 Results of March 2009 Votes, 124
 U-32 Warning, Informational Copy of, 118–119
 Veterans Memorial Fund, 36
 Vital Statistics, 76–77
 Volunteer Fire Department and Fast Squad, 69–75
 Volunteer Positions on Town Boards, 1235
 Voter Registration Information, 79
 Voting Records and Population, 78
 Warning — School District, 116–117
 Warning — Town, 8–10
 Warning — U-32, Informational Copy of, 118–119
 Washington Central Supervisory Union: *See* WCSU
 WCSU Balance Sheet, 87
 WCSU Budget Summary, 86
 WCSU Superintendent's Office Report, 83–86
 Wrightsville Beach Recreation District, 68
 Zoning Administrator's Report, 45