

instructions: fill in the YELLOW areas only

Form is protected, can tap to yellow fields.

print area is A2-N36

**S. 5311 - CMAQ - E&D - NEW FREEDOM - JARC PROGRAMS
MONTHLY SERVICE INDICATOR REPORT**

AGENCY: full title **GREEN MOUNTAIN TRANSIT AGENCY**
 ROUTE: **US 2 COMMUTER**

FISCAL YEAR: **2016**

instructions: fill in yellow fields.

VAN SERVICE ONLY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTAL
SERVICE DAYS	23	21	21	22	20	22	20	21	23	21	21	22	257
VEHICLE HOURS	214.59	195.93	195.93	205.26	186.60	205.26	186.60	195.93	214.59	195.93	195.93	205.26	2,398
REVENUE VEHICLE HOURS	153.64	140.28	159.18	166.76	151.60	166.76	151.60	159.18	174.34	159.18	159.18	166.76	1,908
VEHICLE MILES	5,290.00	4,830.00	4,830.00	5,060.00	4,600.00	5,060.00	4,600.00	4,830.00	5,290.00	4,830.00	4,830.00	5,060.00	59,110
REVENUE VEHICLE MILES	4,255.00	3,885.00	3,885.00	4,070.00	3,700.00	4,070.00	3,700.00	3,885.00	4,255.00	3,885.00	3,885.00	4,070.00	47,545
# RIDES	778	761	861	763	670	804	851	788	759	704	779	607	9,125

COSTS MEASURES													
TOTAL COST	\$13,214	\$12,065	\$12,065	\$12,640	\$11,491	\$12,640	\$11,491	\$12,065	\$13,214	\$12,065	\$12,065	\$12,640	\$147,657
COST PER MILE	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11
COST PER HOUR	\$86.01	\$86.01	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$75.80	\$77.37
COST PER PASSENGER	\$16.99	\$15.85	\$14.01	\$16.57	\$17.15	\$15.72	\$13.50	\$15.31	\$17.41	\$17.14	\$15.49	\$20.82	\$16.18

RIDERSHIP MEASURES													
# OF BOARDINGS	778	761	861	763	670	804	851	788	759	704	779	607	9,125
BOARDINGS PER VEHICLE HOUR	5.06	5.42	5.41	4.58	4.42	4.82	5.61	4.95	4.35	4.42	4.89	3.64	4.78
BOARDINGS PER VEHICLE MILE	0.18	0.20	0.22	0.19	0.18	0.20	0.23	0.20	0.18	0.18	0.20	0.15	0.19
BOARDINGS PER SERVICE DAY	33.8	36.2	41.0	34.7	33.5	36.5	42.6	37.5	33.0	33.5	37.1	27.6	35.5

FARES COLLECTED	\$1,044.70	\$917.51	\$960.93	\$1,103.25	\$815.27	\$777.89	\$1,061.75	\$815.88	\$933.00	\$989.50	\$1,059.53	\$622.32	\$11,102
FARE BOX/TOTAL COST	8%	8%	8%	9%	7%	6%	9%	7%	7%	8%	9%	5%	8%
FARE PER PASSENGER	\$1.34	\$1.21	\$1.12	\$1.45	\$1.22	\$0.97	\$1.25	\$1.04	\$1.23	\$1.41	\$1.36	\$1.03	\$1.22

MILES/SERVICE DAY	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
HOURS/SVC DAY	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33

PERCENT REVENUE HOURS	72%	72%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	80%
PERCENT REVENUE MILES	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

Cost NET Fares	\$12,170	\$11,148	\$11,104	\$11,536.66	\$10,675.56	\$11,862	\$10,429	\$11,249.49	\$12,281	\$11,076	\$11,006	\$12,018	\$136,556
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FY16 GMTA Total Ridership by Month

Number of Service Days														FY16 YTD	FY15 YTD	FY14 YTD
Saturday	3	5	4	5	4	4	5	4	4	5	4	4	51	52	52	
Sunday	4	5	4	4	5	4	5	4	4	4	5	4	52	52	52	
Weekday	23	21	21	22	20	22	20	21	23	21	21	22	257	255	255	
School Days	0	4	21	20	16	17	19	15	22	16	21	12	183	183	183	

#	Route Name	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY16 YTD	FY15 YTD	Riders	%	FY14 YTD	Riders	%
79	CVMC Barre Health Shuttle	151	182	212	225	181	189	192	206	218	195	183	143	2,277	n/a	0	0.0%	n/a	0	0
80	City Route Mid-day	2,048	2,729	2,171	2,200	2,513	2,251	1,866	2,132	1,967	2,219	1,972	2,353	26,421	27,824	(1,403)	-5.0%	28,825	(2,404)	-8.3%
81	Barre Hospital Hill	2,788	2,821	2,256	3,164	2,948	3,406	2,244	2,563	2,426	1,866	2,173	2,111	30,766	30,717	49	0.2%	28,308	2,458	8.7%
82	Montpelier Hospital Hill	1,842	2,228	1,929	1,825	1,768	1,878	1,662	1,646	1,988	1,472	1,133	1,888	21,259	21,411	(152)	-0.7%	21,498	(239)	-1.1%
83	Waterbury Commuter	824	1,145	899	738	519	908	816	964	933	859	1,040	1,044	10,689	9,864	825	8.4%	11,056	(367)	-3.3%
84	US 2 Commuter	778	761	861	763	670	804	851	788	759	704	779	607	9,125	10,049	(924)	-9.2%	10,292	(1,167)	-11.3%
85	Hannaford Shopping Special	205	199	291	239	240	274	248	282	275	253	225	240	2,971	2,333	638	27.3%	2,894	77	2.7%
87	Northfield Shuttle	171	100	91	97	99	107	89	93	108	114	97	106	1,272	757	515	68.0%	711	561	78.9%
88	Capital Shuttle	0	0	0	0	0	0	1,305	1,455	836	1,029	305	0	4,930	6,037	(1,107)	-18.3%	5,522	(592)	-10.7%
89	City Commuter	2,525	3,760	3,450	2,925	3,476	3,286	2,688	2,887	2,349	2,615	2,975	2,721	35,657	41,284	(5,627)	-13.6%	45,063	(9,406)	-20.9%
90	Plainfield Shuttle	78	61	80	92	71	70	78	67	50	46	74	53	820	721	99	13.7%	578	242	41.9%
91	Hospital Hill Demand Response	158	129	119	141	127	107	92	92	114	122	142	77	1,420	1,814	(394)	-21.7%	1,578	(158)	-10.0%
92	Montpelier Circulator	2,070	1,093	1,747	1,384	1,277	1,399	1,580	2,234	1,067	1,533	1,320	1,311	18,015	19,369	(1,354)	-7.0%	22,021	(4,006)	-18.2%
93	Northfield Commuter	575	505	462	517	497	503	506	614	676	675	564	554	6,648	7,783	(1,135)	-14.6%	5,743	905	15.8%
100	Route 100 Commuter	956	883	1,077	972	1,102	1,056	1,333	1,280	1,105	896	917	779	12,356	12,551	(195)	-1.6%	12,608	(252)	-2.0%
101	Mountain Road Shuttle	0	0	0	0	70	10,368	17,371	16,500	10,575	164	0	0	55,048	69,694	#####	-21.0%	63,673	(8,625)	-13.5%
102	Morrisville Loop	436	415	428	426	485	447	352	438	410	397	362	4,997	3,863	1,134	29.4%	3,364	1,633	48.5%	
103	Morrisville Shopping Shuttle	203	240	510	331	545	589	720	695	586	504	520	338	5,781	4,838	943	19.5%	3,846	1,935	50.3%
109	Tuesday Shopping Shuttle (FGI)	72	86	90	80	82	84	80	82	80	78	58	58	930	1,032	(102)	-9.9%	1,214	(284)	-23.4%
110	St.Albans DT Shuttle	1,832	1,673	1,689	2,028	1,747	1,790	1,805	1,788	1,766	1,480	1,640	1,602	20,840	21,619	(779)	-3.6%	20,397	443	2.2%
115	Alburgh-Georgia Commuter	676	647	898	780	740	688	702	740	716	530	668	474	8,259	10,306	(2,047)	-19.9%	7,148	1,111	15.5%
116	Richford-St.Albans Commuter	782	565	778	968	665	656	736	700	734	519	621	459	8,183	9,052	(869)	-9.6%	8,155	28	0.3%
120	Valley Floor	0	0	0	0	0	269	1,340	1,193	811	0	0	0	3,613	7,600	(3,987)	-52.5%	7,818	(4,205)	-53.8%
121	Valley Evening Service	0	0	0	0	0	203	508	491	431	0	0	0	1,633	2,168	(535)	-24.7%	1,536	97	6.3%
122	Mount Ellen	0	0	0	0	0	898	5,784	6,442	3,361	0	0	0	16,485	24,130	(7,645)	-31.7%	23,513	(7,028)	-29.9%
124	Mountain Condos	0	0	0	0	0	1,482	3,476	3,432	2,220	0	0	0	10,610	11,088	(478)	-4.3%	12,966	(2,356)	-18.2%
125	Access Road	0	0	0	0	0	866	2,463	3,291	2,850	0	0	0	9,470	13,218	(3,748)	-28.4%	12,861	(3,391)	-26.4%
126	SnowCap Commuter	0	0	0	0	0	64	108	79	52	0	0	0	303	757	(454)	-60.0%	471	(168)	-35.7%
99	Special Services	2,169	73	0	0	0	0	0	0	0	966	940	0	4,148	3,153	995	31.6%	3,736	412	11.0%
SUBTOTAL		21,188	20,113	19,826	19,670	19,641	34,453	50,803	52,968	39,245	19,045	18,560	17,137	334,926	375,032	#####	-10.7%	367,395	(32,469)	-8.8%

US 2 GMTA ONLY	778	761	861	763	670	804	851	788	759	704	779	607	9,125	
US 2 RCT ONLY	876	820	977	1,026	781	887	962	946	1,021	943	1,022	829	11,090	20,215

FY17 GMTA Total Ridership by Month

Number of Service Days						FY17 YTD						FY16 YTD			FY15 YTD					
#	Route Name	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY17 YTD	Difference (FY17-FY16)			Difference (FY17-FY15)		
														FY16 YTD	Riders	%	FY15 YTD	Riders	%	
	Saturday	5	4	4	5	4								22	21		22			
	Sunday	5	4	4	5	4								22	22		22			
	Weekday	20	23	20	21	21								105	107		107			
	School Days	0	1	20	21	19								61	61		62			
79	CVMC Barre Health Shuttle													0	770	(770)	-100.0%	n/a	n/a	n/a
80	City Route Mid-day	1,970	2,155	2,380	2,662	2,046								11,213	11,661	(448)	-3.8%	12,132	(919)	-7.6%
81	Barre Hospital Hill	2,086	2,540	2,791	1,620	1,582								10,619	13,977	(3,358)	-24.0%	13,036	(2,417)	-18.5%
82	Montpelier Hospital Hill	1,888	1,758	2,046	1,552	1,646								8,890	9,592	(702)	-7.3%	8,961	(71)	-0.8%
83	Waterbury Commuter	1,014	906	904	991	679								4,494	4,125	369	8.9%	4,134	360	8.7%
84	US 2 Commuter	507	567	734	757	696								3,261	3,833	(572)	-14.9%	4,344	(1,083)	-24.9%
85	Hannaford Shopping Special	223	273	230	220	253								1,199	1,174	25	2.1%	1,052	147	14.0%
87	Northfield Shuttle	62	93	74	71	108								408	558	(150)	-26.9%	298	110	36.9%
88	Capital Shuttle	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
89	City Commuter	3,019	3,072	3,697	3,675	2,947								16,410	16,136	274	1.7%	18,550	(2,140)	-11.5%
90	Plainfield Shuttle													0	382	(382)	-100.0%	377	(377)	-100.0%
91	Hospital Hill Demand Response													0	674	(674)	-100.0%	902	(902)	-100.0%
92	Montpelier Circulator	1,295	1,215	1,379	1,400	1,430								6,719	7,571	(852)	-11.3%	7,681	(962)	-12.5%
93	Northfield Commuter	437	562	551	547	471								2,568	2,556	12	0.5%	3,189	(621)	-19.5%
100	Route 100 Commuter	616	793	779	695	876								3,759	4,990	(1,231)	-24.7%	4,669	(910)	-19.5%
101	Mountain Road Shuttle	0	0	0	0	310								310	70	240	29.2%	177	133	133.1%
102	Morrisville Loop	334	442	396	319	414								1,905	2,190	(285)	-13.0%	1,640	265	16.2%
103	Morrisville Shopping Shuttle	218	299	394	374	377								1,662	1,829	(167)	-9.1%	1,569	93	5.9%
109	Tuesday Shopping Shuttle (FGI)	69	49	80	53	81								332	410	(78)	-19.0%	462	(130)	-28.1%
110	St.Albans DT Shuttle	1,703	1,646	1,793	2,013	1,769								8,924	8,969	(45)	-0.5%	9,092	(168)	-1.8%
115	Alburg-Georgia Commuter	485	502	603	608	546								2,744	3,741	(997)	-26.7%	4,294	(1,550)	-36.1%
116	Richford-St.Albans Commuter	515	569	587	659	559								2,889	3,758	(869)	-23.1%	3,800	(911)	-24.0%
120	Valley Floor	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
121	Valley Evening Service	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
122	Mount Ellen	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
124	Mountain Condos	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
125	Access Road	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
126	SnowCap Commuter	0	0	0	0	0								0	0	0	0.0%	0	0	0.0%
99	Special Services	1,354	0	0	198	27								1,579	2,242	(663)	-29.6%	1,911	(332)	-17.4%
	SUBTOTAL	17,795	17,441	19,418	18,414	16,817	0	0	0	0	0	0	0	89,885	99,382	(9,497)	-9.6%	102,270	(12,385)	-12.1%

