



A public school community dedicated to  
excellence in teaching and learning.

930 Gallison Hill Road  
Montpelier, Vermont 05602  
(802) 229-0321, FAX (802) 223-7411

# Annual Budget Report 2018-2019

**BUDGET VOTE:**  
Tuesday, March 6, 2018  
By Australian Ballot  
in each town polling place.

**BUDGET INFORMATION MEETING:**  
Monday, March 5, 2018  
U-32 Room 131  
6:00 p.m.

## Union District Officers

### School Directors

**Adrienne Magida**, Chair  
223-8672 - *Middlesex*  
**Kari Bradley**, Vice Chair  
223-2199 - *East Montpelier*  
**Carl Witke**, Clerk  
229-0259 - *Worcester*

**Jonathan Goddard**,  
223-7876 - *Berlin*  
**Karen Bradley**  
**272-6442** - *East Montpelier*  
**George Gross**,  
223-1559 - *Berlin*  
**Scott Thompson**  
223-8483 - *Calais*

**Clerk**  
Mary Ormsby  
**Treasurer**  
Mary Ormsby

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## Directors' Report On Proposed 2018-2019 Budget

By Adrienne Magida, Chair, U-32 School Board,  
Scott Thompson and Kari Bradley, U-32 Finance Committee

Each year it is our challenge to build a balanced U-32 budget that satisfies the needs of all of our stakeholders: students, parents, faculty, administration, and our communities' citizens who pay to support our remarkable school. Approximately seventy percent of our expenses are fixed, and they rise annually mainly due to contractual obligations: negotiated salaries, benefits, and transportation costs. Our overall student population fluctuates annually along with the number of students with special needs. For the coming year, we are forecasting a decrease in our student population and a sharp increase in student special needs. At the same time, we're evolving to a personalized instruction and proficiency-based learning system that our teachers, administration, and board believe is best for our students.

It is important to note that local school boards control only one of the three components of your property tax rate: our budgeted expenses. The other two are the statewide education tax rate and the common level of appraisal. Both of these are set by the state. This means that if your local school budget stays the same, or even decreases, your property taxes will still likely increase.

For the 2018-2019 budget, three major expense items, WCSU-Operations, Special Education and Transportation, were affected by an

accounting change for WCSU assessments. The WCSU Board changed the basis for budget allocations to equalized pupils instead of average daily membership and direct billing. The formula change will result in more consistent budgeting for WCSU schools as a two year student average is used versus a single year. The new formula is consistent with the tax formula, which is also based on equalized pupils, and there is little difference for each town overall. However, this year U-32's budget increased by nearly 1% due to the formula change.

The proposed U-32 expense budget for the 2018-2019 school year is \$14,833,943, an increase of \$528,112 or 3.69% over last year's budget. After taking into account changes in revenues, the total tax impact of the budget passed in January is 3.21%. At the Board's direction, the budget was reduced by \$121,429 primarily due to savings in contracted services, books and supplies. We do plan to add three para-educator positions to meet our obligation to our students with special needs. We have made no reductions in personnel or academic programs although fewer sessions of some classes may be offered. Our Board is confident that student learning outcomes will not be negatively affected by our work to reduce expenses.

Here are the combined effects of tax rates for

*continued on page 4*

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## U-32 SCHOOL DISTRICT WARNING

The legal voters of the Union High School District No. 32 (“U-32”), a municipal corporation consisting of the Town School Districts of Berlin, Calais, East Montpelier, Middlesex, and Worcester, Vermont, are hereby notified and warned to meet in their respective towns on Tuesday, March 6, 2018, to vote by Australian ballot on Articles 1 through 6 as outlined below.

### **Polling Places and Times:**

- Berlin Elementary School in Berlin Corner – 10:00 A.M. - 7:00 P.M.
- Calais Elementary School in Calais – 7:00 A.M. - 7:00 P.M.
- East Montpelier Elementary School in East Montpelier – 7:00 A.M. – 7:00 P.M.
- Rumney Memorial School in Middlesex – 7:00 A.M. – 7:00 P.M.
- Doty Memorial School in Worcester – 10:00 A.M. – 7:00 P.M.

A public hearing will take place at U-32, Room 128/131 at 6:00 PM on March 5, 2018 to provide information on the articles to be voted by Australian Ballot at the municipalities’ respective Town Meetings on Tuesday, March 6, 2018.

The legal voters of U-32 are further notified that voter qualification, registration, and absentee voting relative to said annual meeting shall be as provided in Sections 553 and 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

**ARTICLE 1.** To elect a Clerk for a term of one (1) year.

**ARTICLE 2.** To elect a Treasurer for a term of one (1) year.

**ARTICLE 3.** To fix the annual compensation of the Union School District officers.

Clerk: \$500.00

Directors: \$850.00 each

Chair: \$875.00

Treasurer: \$1,500.00

**ARTICLE 4.** Shall the voters of the Union High School District 32 approve the school board to expend \$14,833,943 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,056 per equalized pupil. This projected spending per equalized pupil is 3.90% higher than spending for the current year.

**ARTICLE 5.** Shall the School District authorize the Board of School Directors of Union District No. 32 to hold any audited fund balance as of June 30, 2018 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

**ARTICLE 6.** Shall the School District authorize the Board of School Directors to borrow money in anticipation of the receipt of revenues for the 2018-2019 school year?

Mary Ormsby, Clerk

### **SCHOOL DIRECTORS**

Adrienne Magida, Chair (Middlesex)

Kari Bradley, Vice Chair (East Montpelier)

Carl Witke, Clerk (Worcester)

Karen Bradley, (East Montpelier)

Jonathan Goddard, (Berlin)

George Gross (Berlin)

C. Scott Thompson (Calais)

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# Directors' Budget Report

*continued from page 2*

both the elementary and U-32 budgets for each of the towns in Washington Central Supervisory Union, based on the best estimates we have at the moment:

## Common Level of Appraisal

Town	FY 2018 (this year)	FY 2019
Berlin	105.84%	102.45%
Calais	98.48%	98.51%
East Montpelier	94.94%	95.83%
Middlesex	93.67%	101.24%
Worcester	101.06%	99.40%

## Total School Tax with CLA as of January 8, 2018 (Both Elementary and Secondary)

Town	FY 2018 (this year)	FY 2019	Change in Tax Rate
Berlin	1.622	1.732	\$0.110
Calais	1.690	1.758	\$0.068
East Montpelier	1.902	1.996	\$0.094
Middlesex	1.840	1.879	\$0.039
Worcester	1.642	1.805	\$0.163

## Education Spending Per Equalized Pupil by School as of January 8, 2018

Town	FY 2018 (this year)	FY 2019	Percent Increase
Berlin	\$17,507	\$16,892	-3.51%
Calais	\$16,368	\$15,912	-2.79%
East Montpelier	\$19,438	\$19,645	1.06%
Middlesex	\$17,610	\$19,287	9.52%
Worcester	\$16,368	\$17,255	5.42%
U-32	\$17,379	\$18,056	3.90%



Our goal is always to keep U-32 the special place that it is, a school that provides the best learning and enrichment opportunities possible for all our students in a unique educational environment. We are very proud of our school and trust that you are too. We hope that you will agree to support our budget on Town Meeting Day.

**We will host a U-32 budget informational meeting at U-32 on Monday, March 5th at 6 p.m. Please come with your questions and feedback.**

We are happy to share the work we have done in preparing this budget and supporting the education of our students.

*Forrest Spencer, gr 12*

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## Treasurer's Report

Title 16 V.S.A., Section 706j(3) mandates the election of a treasurer for union school districts.

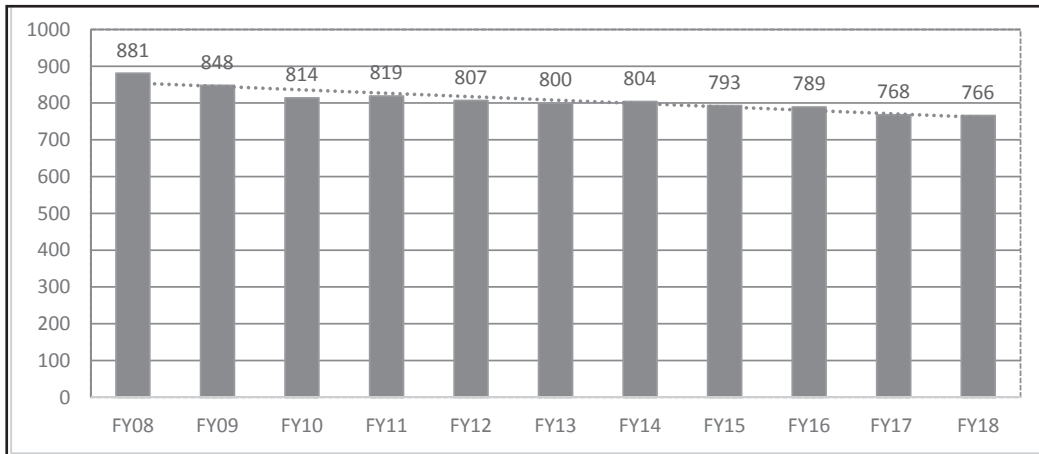
The citizens of Berlin, Calais, East Montpelier, Middlesex and Worcester must elect a Treasurer and approve a budget for the ensuing fiscal year. The financial dictates of the voters are carried out by the Washington Central

Supervisory Union Business Office.

The Union 32 School District's financial records have been maintained in an appropriate and satisfactory manner. The Treasurer's report is submitted in accordance with Section 706q of the same statute.

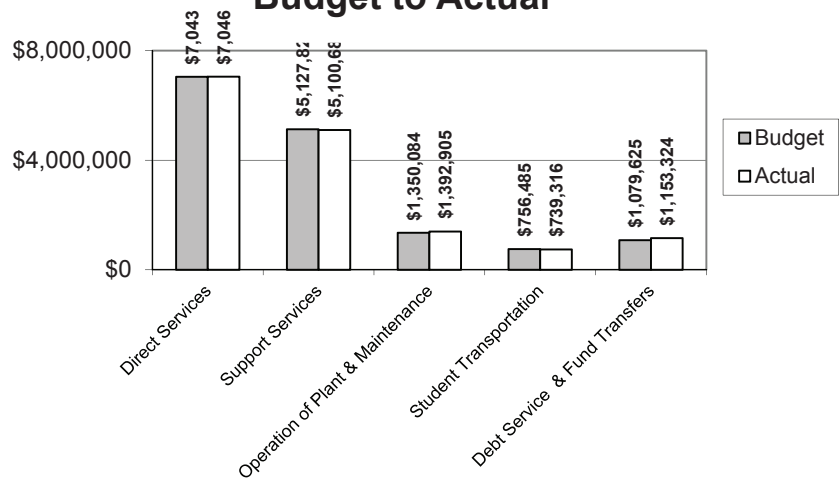
Respectfully Submitted,  
Mary Ormsby

## U-32 Total Enrollment Trends FY2008-FY2018



Heydan Garbacik, gr. 12

## Function Analysis-U-32 School District Budget to Actual



## U-32 Fund Balance Summary Projected FY 2017-18

KEY: INCREASE(DECREASE)

AFTER AUDIT BEG. BALANCE 7/1/17

\$899,265

CURRENT YEAR PROJECTIONS:

REVENUE CHANGES:

Interest Income	(\$13,167)
Tuition Income	\$168,515
Special Education	\$20,053
Reserve for Health Insurance Recapture FY18	(\$64,315)
Miscellaneous Income	\$28,002

TOTAL REVENUE CHANGES

\$139,088

EXPENSE CHANGES:

Staffing Changes-Salaries & Benefits	(\$194,259)
Special Education	\$55,749
Miscellaneous Expense	\$4,252
Interest Expense	\$13,167

TOTAL EXPENSE CHANGES

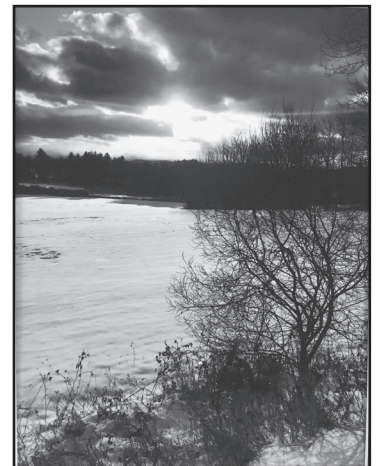
(\$121,091)

RESERVED FOR BUDGETS (FY19)-Health Insurance Recapture

(\$34,631)

PROJECTED 6/30/18

\$882,631



Thomas Shanley, gr. 10



## U-32 Budget Summary

U-32 BUDGET SUMMARY	ACTUAL	BUDGET	PROJECTED	BUDGET
	2016-2017	2017-2018	2017-2018	2018-2019
<b>REVENUES</b>				
TUITION	1,102,013	911,960	1,080,474	914,900
INVESTMENT INCOME	140,496	150,000	136,833	140,000
EDUCATION SPENDING REVENUES	12,327,044	12,786,230	12,721,915	13,245,698
MISCELLANEOUS INCOME	258,265	123,771	151,773	146,771
STATE REVENUES-MISC	279,661	7,500	7,500	7,500
SPED MAINSTREAM BLOCK GRANT	269,473	0	0	0
SPECIAL EDUCATION INCOME	1,286,264	326,371	346,424	379,074
FUND BALANCE	0	0	0	0
<b>SUBTOTAL REVENUES</b>	<b>\$15,663,216</b>	<b>\$14,305,831</b>	<b>\$14,444,919</b>	<b>\$14,833,943</b>
<b>EXPENSES</b>				
BUSINESS ED.	168,831	173,752	172,489	174,598
DRIVER ED.	67,359	69,334	68,535	69,413
ENGLISH	797,619	791,099	821,940	831,244
ACTING, DANCE & VISUAL ARTS	333,963	254,806	296,262	300,426
FOREIGN LANGUAGE	415,256	430,022	445,683	453,595
TECHNOLOGY ED .	195,504	115,285	104,709	113,846
LIVING ARTS	75,948	86,236	43,140	42,313
MUSIC	261,915	236,321	236,134	236,170
PHYSICAL ED.	387,259	391,563	475,340	481,770
MATHEMATICS	911,173	936,016	836,344	867,582
SCIENCE	915,327	869,410	815,498	832,244
SOCIAL STUDIES	600,337	611,352	628,687	647,279
INSTRUCTIONAL-SCHOOLWIDE	366,333	417,650	445,376	408,196
OTHER INSTRUCTION-504	3,225	11,800	11,800	11,000
OTHER INSTRUCTIONAL PROGRAMS	364,323	434,127	504,994	562,395
MIDDLESCHOOL PROGRAMS	15,751	17,480	17,480	15,480
GUIDANCE SERVICES	605,305	631,965	634,214	651,422
HEALTH SERVICES	124,186	126,711	135,084	137,102
CURRICULUM SERVICES	104,273	116,251	120,525	141,919
SCHOOL LIBRARY SERVICES	227,327	236,238	237,529	243,759
TECHNOLOGY SERVICES	522,359	591,431	591,431	639,797
BOARD OF EDUCATION	34,001	49,853	49,854	37,215
OFFICE OF SUPERINTENDENT	193,376	288,578	288,578	370,923
OFFICE OF PRINCIPAL	931,853	939,003	920,637	925,590
FISCAL SERVICES	151,158	150,281	150,281	177,658
INTEREST EXPENSE	136,929	142,280	129,113	132,280
AUDITING SERVICES	6,950	7,575	7,575	0
OPERATION AND MAINTENANCE	1,392,905	1,406,990	1,459,644	1,482,591
STUDENT TRANSPORTATION SV	682,874	574,483	574,483	504,602
TRANSFERS TO OTHER FUNDS	1,153,325	1,088,625	1,084,373	1,088,625
SPECIAL EDUCATION PROGRAMS	461,867	582,805	618,614	676,916
SU ASSESSMENTS SPED	2,062,967	812,384	756,635	834,563
ENGLISH LANGUAGE LEARNERS	33	0	0	0
CO-CURRICULAR ACTIVITIES	761,291	714,126	743,941	741,430
<b>TOTAL EXPENSES</b>	<b>\$15,433,102</b>	<b>\$14,305,831</b>	<b>\$14,426,922</b>	<b>\$14,833,943</b>

# U-32-SUMMARY OF BUDGET CHANGES- FY 2018 VERSUS FY 2019

## U-32 Budget FY2018-2019 CHANGE SUMMARY

	BUDGET 2018	Final INCREASE (DECREASE)	ENTIRE BUDGET % CHANGE	BUDGET 2019
<b>SALARIES AND BENEFITS</b>				
<b>Negotiated Items</b>				
Salary Estimate		\$209,734	1.47%	
Health Insurance @ 10.1% Increase with current coverage		\$31,322	0.22%	
Miscellaneous Benefit Changes		\$8,186	0.06%	
<b>SUBTOTAL NEGOTIATED ITEMS</b>		<b>\$249,242</b>	<b>1.74%</b>	
<b>Other Staffing Changes-Fy 16-17 Unless Noted</b>				
Salary & Benefit Update- FY17-18		\$61,531	0.43%	
Professional Development		\$20,000	0.14%	
Special Education Additional positions-1:1 Paraeducators -2.0 FTE		\$86,792	0.61% *See Revenues Below	
Regular Education-Additional positions-1:1 Paraeducators -1.0 FTE		\$51,743	0.36%	
<b>SUBTOTAL OTHER STAFFING CHANGES</b>		<b>\$220,066</b>	<b>1.54%</b>	
<b>TOTAL SALARY &amp; BENEFITS</b>	<b>\$8,887,837</b>	<b>\$469,308</b>	<b>3.28%</b>	<b>\$9,357,145</b>
<b>NONSALARY ITEMS</b>				
Other Instructional & Support Programs-School Wide		-\$121,429	-0.85%	
WCSU Assessments-Operations		\$192,946	1.35%	
WCSU Assessments-Special Education		\$4,305	0.03%	
WCSU Assessment-Student Transportation Services		-\$67,881	-0.47%	
Interest Expense		-\$10,000	-0.07% **See Revenues Below	
School Operations		\$0	0.00%	
Technical Education Tuition		\$60,863	0.43%	
<b>TOTAL NONSALARY-w/o OTHER ITEMS</b>	<b>\$4,360,426</b>	<b>\$58,804</b>	<b>0.41%</b>	<b>\$4,419,230</b>
<b>SUBTOTAL BASE BUDGET INCREASE</b>	<b>\$13,248,263</b>	<b>\$528,112</b>	<b>3.69%</b>	<b>\$13,776,375</b>
<b>OTHER ITEMS</b>				
Debt Service-Bond Payment	\$620,568	\$0	0.00%	\$620,568
Capital Fund -Transfer	\$437,000	\$0	0.00%	\$437,000
<b>TOTAL OTHER ITEMS</b>	<b>\$1,057,568</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,057,568</b>
<b>EXPENSE BUDGET TOTAL</b>	<b>\$14,305,831</b>	<b>\$528,112</b>	<b>3.69%</b>	<b>\$14,833,943</b>
<b>Revenues that Offset Expense Increases(Decreases):</b>				
Interest Income		-\$10,000	-0.07% **See Expenses Above	
Special Education Reimbursements		\$52,703	0.37% *See Expenses Above	
Operation of Plant-Shared Services		\$35,000	0.24%	
Miscellaneous Income-Net Metering		-\$12,000	-0.08%	
<b>Subtotal Revenues</b>		<b>\$65,703</b>	<b>0.46%</b>	
<b>Net Increase After Revenues that Offset Expense Increases (A)</b>		<b>\$462,409</b>	<b>3.23%</b>	
<b>Other Revenues that Impact Tax Increases:</b>				
Tuition Income( budget for 50 next year projected rateof \$18298) +includes 5% rate increase		\$2,941	0.02%	
<b>Subtotal Revenues(B)</b>		<b>\$2,941</b>	<b>0.02%</b>	
<b>Total Tax Impact(A+B)</b>		<b>\$459,468</b>	<b>3.21%</b>	

The U-32 school district has been audited and the audit is available in the U-32 Main Office, 930 Gallison Hill Road, Montpelier, VT 05602

## U-32 Revenue Detail

FINAL

U-32 BUDGET 2018-2019 DESCRIPTION	CURRENT YEAR			
	ACTUAL	BUDGET	PROJECTED	BUDGET
	2016-2017	2017-2018	2017-2018	2018-2019
<b>REVENUES</b>				
TUITION FROM INDIVIDUALS	0	16,888	17,427	18,298
TUITION FROM INDIVID & OTH SCHOOLS-PY	10,355	0	0	0
TUITION FROM OTH SCHOOLS	1,091,658	895,071	1,063,047	896,602
EARNINGS ON INVESTMENT	140,496	150,000	136,833	140,000
MISCELLANEOUS INC- PURCH DISC	5,400	5,400	5,400	5,400
MISCELLANEOUS INC-ATHLETICS	47,837	35,000	35,000	35,000
MISCELLANEOUS INC-PARKING	1,630	1,800	1,800	1,800
MISCELLANEOUS INC-DEPARTMENTS	117,202	16,625	16,625	16,625
MISCELLANEOUS INC -ERATE	33,467	21,346	21,346	21,346
MISC INC-OPN OF PLANT & FACILITY USE	4,882	6,000	41,000	41,000
MISCELLANEOUS INC-PERF. ARTS.	29,537	13,600	13,600	13,600
MISCELLANEOUS INC-YEARBOOKS	9,649	12,000	12,000	12,000
MISCELLANEOUS INC-NET METERING	8,661	12,000	5,002	0
EDUCATION SPENDING REVENUES	12,138,934	12,587,524	12,523,209	13,013,190
STATE AID TECHNICAL CENTER	188,110	198,706	198,706	232,508
UNENROLLED RES TECH CTR	0	2,500	2,500	2,500
STATE TRANSPORTATION AID	270,046	0	0	0
DRIVER EDUCATION-REIMB.VT	7,147	5,000	5,000	5,000
HIGH SCHOOL COMPLETION & TECH CTR C	2,468	0	0	0
MISC-INC-SPECIAL EDUCATION & Excess Co	73,590	0	0	0
SPED MAINSTREAM BLOCK GRANT	269,473	0	0	0
SPECIAL EDUCATION EXPENDITURE REIME	966,866	326,371	346,424	379,074
SPECIAL EDUCATION EXTRAORDINARY RE	245,808	0	0	0
<b>SUBTOTAL REVENUES</b>	<b>\$15,663,216</b>	<b>\$14,305,831</b>	<b>\$14,444,919</b>	<b>\$14,833,943</b>
FUND BALANCE	0	0	0	0
<b>TOTAL REVENUES</b>	<b>\$15,663,216</b>	<b>\$14,305,831</b>	<b>\$14,444,919</b>	<b>\$14,833,943</b>

## U-32 Expenditure Detail

<b>BUSINESS ED.</b>				
SALARIES	138,953	140,978	140,272	143,868
BENEFITS	27,238	28,649	28,092	27,980
TRAVEL	0	125	125	0
GENERAL SUPPLIES	746	2,000	2,000	750
BOOKS AND PERIODICALS	1,894	2,000	2,000	2,000
COMPUTER SOFTWARE	0	0	0	0
<b>TOTAL BUSINESS ED.</b>	<b>\$168,831</b>	<b>\$173,752</b>	<b>\$172,489</b>	<b>\$174,598</b>
<b>DRIVER ED.</b>				
SALARIES	60,242	61,087	60,345	61,623
BENEFITS	5,754	5,976	5,919	6,024
REPAIRS AND MAINTENANCE	734	884	884	884
GENERAL SUPPLIES	114	475	475	350
GASOLINE	515	912	912	532
<b>TOTAL DRIVER ED.</b>	<b>\$67,359</b>	<b>\$69,334</b>	<b>\$68,535</b>	<b>\$69,413</b>
<b>ENGLISH</b>				
SALARIES	606,780	591,004	641,576	662,597
BENEFITS	185,452	187,809	168,078	163,011
REPAIRS AND MAINTENANCE/PROF ED SVC	0	500	500	0
GENERAL SUPPLIES	1,425	2,500	2,500	1,150
BOOKS AND PERIODICALS	3,962	7,786	7,786	4,486



<b>U-32</b>		<b>CURRENT YEAR</b>		
<b>BUDGET 2018-2019</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
<b>DESCRIPTION</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2017-2018</b>	<b>2018-2019</b>
AUDIOVISUAL MATERIALS	0	1,500	1,500	0
<b>TOTAL ENGLISH</b>	<b>\$797,619</b>	<b>\$791,099</b>	<b>\$821,940</b>	<b>\$831,244</b>
<b>ACTING, DANCE &amp; VISUAL ARTS</b>				
SALARIES	220,176	164,354	189,397	194,889
BENEFITS	87,558	65,302	81,715	81,137
REPAIRS AND MAINTENANCE/PROF ED SVC	741	4,050	4,050	4,050
GENERAL SUPPLIES	24,492	19,350	19,350	19,350
BOOKS AND PERIODICALS	996	1,750	1,750	1,000
<b>TOTAL ACTING, DANCE &amp; VISUAL ARTS</b>	<b>\$333,963</b>	<b>\$254,806</b>	<b>\$296,262</b>	<b>\$300,426</b>
<b>FOREIGN LANGUAGE</b>				
SALARIES	357,006	367,214	373,271	383,907
BENEFITS	54,920	56,906	66,510	66,086
GENERAL SUPPLIES	1,517	1,800	1,800	1,500
BOOKS AND PERIODICALS	1,776	4,102	4,102	2,102
AUDIOVISUAL MATERIALS	26	0	0	0
EQUIPMENT	11	0	0	0
<b>TOTAL FOREIGN LANGUAGE</b>	<b>\$415,256</b>	<b>\$430,022</b>	<b>\$445,683</b>	<b>\$453,595</b>
<b>TECHNOLOGY ED .</b>				
SALARIES	120,229	65,525	56,485	66,700
BENEFITS	51,505	26,502	24,966	25,554
REPAIRS AND MAINTENANCE	2,199	3,060	3,060	2,200
GENERAL SUPPLIES	16,809	14,892	14,892	14,892
BOOKS AND PERIODICALS	164	306	306	0
COMPUTER SOFTWARE	0	0	0	0
EQUIPMENT	4,598	5,000	5,000	4,500
<b>TOTAL TECHNOLOGY ED.</b>	<b>\$195,504</b>	<b>\$115,285</b>	<b>\$104,709</b>	<b>\$113,846</b>
<b>LIVING ARTS</b>				
SALARIES	53,159	61,562	26,206	26,966
BENEFITS	16,895	18,074	10,334	10,247
REPAIRS AND MAINTENANCE/PROF ED SVC	420	500	500	0
GENERAL SUPPLIES	5,104	6,100	6,100	5,100
BOOKS AND PERIODICALS	370	0	0	0
<b>TOTAL LIVING ARTS</b>	<b>\$75,948</b>	<b>\$86,236</b>	<b>\$43,140</b>	<b>\$42,313</b>
<b>MUSIC</b>				
SALARIES	167,177	168,032	168,620	173,085
BENEFITS	44,542	45,433	44,658	44,729
OTHER PROF SVCS/DUES & FEES	30,314	1,532	1,532	1,532
REPAIRS AND MAINTENANCE	5,949	5,866	5,866	5,866
GENERAL SUPPLIES	2,046	7,557	7,557	3,057
BOOKS AND PERIODICALS	7,875	5,800	5,800	5,800
COMPUTER SOFTWARE	812	0	0	0
EQUIPMENT	3,200	2,101	2,101	2,101
<b>TOTAL MUSIC</b>	<b>\$261,915</b>	<b>\$236,321</b>	<b>\$236,134</b>	<b>\$236,170</b>
<b>PHYSICAL ED.</b>				
SALARIES	303,345	305,879	359,415	369,366
BENEFITS	70,740	72,209	102,450	102,512
REPAIRS AND MAINTENANCE	1,355	4,377	4,377	1,577
GENERAL SUPPLIES	9,392	5,722	5,722	5,722

U-32 BUDGET 2018-2019 DESCRIPTION		CURRENT YEAR		
	ACTUAL 2016-2017	BUDGET 2017-2018	PROJECTED 2017-2018	BUDGET 2018-2019
BOOKS AND PERIODICALS	0	283	283	0
EQUIPMENT	2,427	3,093	3,093	2,593
<b>TOTAL PHYSICAL ED.</b>	<b>\$387,259</b>	<b>\$391,563</b>	<b>\$475,340</b>	<b>\$481,770</b>
<b>MATHEMATICS</b>				
SALARIES	699,493	711,643	634,649	664,091
BENEFITS	208,099	220,324	197,646	199,942
GENERAL SUPPLIES	2,111	2,263	2,263	2,063
BOOKS AND PERIODICALS	1,470	1,786	1,786	1,486
COMPUTER SOFTWARE	0	0	0	0
<b>TOTAL MATHEMATICS</b>	<b>\$911,173</b>	<b>\$936,016</b>	<b>\$836,344</b>	<b>\$867,582</b>
<b>SCIENCE</b>				
SALARIES	690,316	651,311	613,671	632,319
BENEFITS	210,022	199,234	182,962	182,210
GENERAL SUPPLIES& REPAIRS	13,312	18,415	18,415	17,415
BOOKS AND PERIODICALS	277	300	300	300
AUDIOVISUAL MATERIALS/COMPUTER SOF	1,400	150	150	0
<b>TOTAL SCIENCE</b>	<b>\$915,327</b>	<b>\$869,410</b>	<b>\$815,498</b>	<b>\$832,244</b>
<b>SOCIAL STUDIES</b>				
SALARIES	484,245	479,501	487,646	502,946
BENEFITS	111,235	126,851	136,041	140,133
GENERAL SUPPLIES	1,705	2,200	2,200	1,700
BOOKS AND PERIODICALS	3,152	2,500	2,500	2,500
AUDIO/VISUAL MATERIALS	0	300	300	0
<b>TOTAL SOCIAL STUDIES</b>	<b>\$600,337</b>	<b>\$611,352</b>	<b>\$628,687</b>	<b>\$647,279</b>
<b>INSTRUCTIONAL-SCHOOLWIDE</b>				
SALARIES	173,732	180,761	181,936	186,904
BENEFITS	45,316	46,547	53,098	57,950
TUITION REIMBURSEMENT	85,659	75,042	95,042	95,042
OTHER PROFESSIONAL SERVICES	0	37,000	37,000	0
TRAVEL	15,816	13,000	13,000	13,000
GENERAL SUPPLIES & PAPER & EQUIPMEN	15,660	25,300	25,300	25,300
BOOKS AND PERIODICALS	30,000	30,000	30,000	30,000
DUES & FEES	150	10,000	10,000	0
<b>TOTAL INSTRUCTIONAL-SCHOOLWIDE</b>	<b>\$366,333</b>	<b>\$417,650</b>	<b>\$445,376</b>	<b>\$408,196</b>
<b>OTHER INSTRUCTION-504</b>				
OTHER PROF SVCS/TUITION TO OTHERS	3,225	11,000	11,000	11,000
GENERAL SUPPLIES	0	800	800	0
<b>TOTAL INSTRUCTION-504</b>	<b>\$3,225</b>	<b>\$11,800</b>	<b>\$11,800</b>	<b>\$11,000</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>				
BRANCHING OUT PROGRAM-PROF SALARY	61,322	58,505	116,173	119,070
BRANCHING OUT PROGRAM-BENEFITS	5,113	5,339	18,538	18,679
BRANCHING OUT PROGRAM-SUPPLIES/PRO	10,510	18,000	18,000	16,500
OTHER PROF SVCS-VTVLC/ADULTDIPLPRO	4,508	34,000	34,000	29,000
OTHER PROF SVCS-VYCC	0	0	0	0
TUITION TO OTH SCH-TECH. EDUCATION P	188,110	198,706	198,706	232,508
TUITION TO OTHER SCHOOLS-TECH CTR	94,760	119,576	119,576	146,637

U-32 BUDGET 2018-2019 DESCRIPTION		CURRENT YEAR		
	ACTUAL 2016-2017	BUDGET 2017-2018	PROJECTED 2017-2018	BUDGET 2018-2019
<b>TOTAL OTH INSTRUCTIONAL PROGRAMS</b>	<b>\$364,323</b>	<b>\$434,127</b>	<b>\$504,994</b>	<b>\$562,395</b>
<b>MIDDLESCHOOL PROGRAMS</b>				
GENERAL SUPPLIES	13,592	13,096	13,096	13,096
BOOKS AND PERIODICALS	2,159	4,384	4,384	2,384
<b>TOTAL MIDDLESCHOOL PROGRAMS</b>	<b>\$15,751</b>	<b>\$17,480</b>	<b>\$17,480</b>	<b>\$15,480</b>
<b>GUIDANCE SERVICES</b>				
SALARIES	457,814	462,617	473,601	490,250
BENEFITS	132,776	136,563	127,828	128,387
OTHER PROFESSIONAL SERVICES	1,588	7,700	7,700	7,700
TRAVEL	971	1,125	1,125	1,125
GENERAL SUPPLIES	10,663	23,550	23,550	23,550
BOOKS AND PERIODICALS	552	410	410	410
COMPUTER SOFTWARE	941	0	0	0
EQUIPMENT	0	0	0	0
<b>TOTAL GUIDANCE SERVICES</b>	<b>\$605,305</b>	<b>\$631,965</b>	<b>\$634,214</b>	<b>\$651,422</b>
<b>HEALTH SERVICES</b>				
SALARIES	92,805	94,254	102,546	105,048
BENEFITS	29,892	30,457	30,538	30,554
GENERAL SUPPLIES	1,489	2,000	2,000	1,500
<b>TOTAL HEALTH SERVICES</b>	<b>\$124,186</b>	<b>\$126,711</b>	<b>\$135,084</b>	<b>\$137,102</b>
<b>CURRICULUM SERVICES</b>				
SALARIES	32,702	35,525	39,537	36,555
BENEFITS	2,648	2,952	3,214	3,030
SUPERVISORY UNION SVCS-CURRICULUM	68,923	77,774	77,774	102,334
<b>TOTAL CURRICULUM SERVICES</b>	<b>\$104,273</b>	<b>\$116,251</b>	<b>\$120,525</b>	<b>\$141,919</b>
<b>SCHOOL LIBRARY SERVICES</b>				
SALARIES	152,546	156,181	157,446	164,485
BENEFITS	31,391	33,463	33,489	32,680
REPAIRS AND MAINTENANCE & PROF SVCS	197	3,000	3,000	3,000
GENERAL SUPPLIES-incl new program	3,006	3,650	3,650	3,650
BOOKS AND PERIODICALS	30,132	27,923	27,923	27,923
AUDIOVISUAL MATERIALS	1,398	2,000	2,000	2,000
COMPUTER SOFTWARE	0	0	0	0
EQUIPMENT	8,657	10,021	10,021	10,021
<b>TOTAL SCHOOL LIBRARY SERVICES</b>	<b>\$227,327</b>	<b>\$236,238</b>	<b>\$237,529</b>	<b>\$243,759</b>
<b>TECHNOLOGY SERVICES</b>				
SUPERVISORY UNION SVCS-TECHNOLOGY	163,748	0	0	0
SUPERVISORY UN -NETWORK SUPP& ADM	102,782	295,413	295,413	343,779
RENTALS& LEASES-COPIER	39,800	30,600	30,600	30,600
REPAIRS AND MAINTENANCE	5,590	13,000	13,000	13,000
COMMUNICATIONS	53,572	54,000	54,000	54,000
TRAVEL	86	0	0	0
GENERAL SUPPLIES	12,920	15,000	15,000	15,000
COMPUTER SOFTWARE	79,552	22,418	22,418	22,418
EQUIPMENT	64,309	161,000	161,000	161,000
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$522,359</b>	<b>\$591,431</b>	<b>\$591,431</b>	<b>\$639,797</b>

U-32 BUDGET 2018-2019 DESCRIPTION	CURRENT YEAR			
	ACTUAL	BUDGET	PROJECTED	BUDGET
	2016-2017	2017-2018	2017-2018	2018-2019

#### BOARD OF EDUCATION

SALARIES	10,035	9,617	9,618	9,954
BENEFITS	696	736	736	761
PROFESSIONAL EDUC & OTH PROF SVCS	236	8,000	8,000	500
LEGAL SERVICES	9,961	8,400	8,400	8,400
ADVERTISING	4,774	7,500	7,500	4,000
BINDING AND PRINTING & ANNUAL MTG	819	3,400	3,400	1,400
SUPPLIES & MEETINGS	1,663	3,000	3,000	3,000
DUES & FEES	5,817	9,200	9,200	9,200
<b>TOTAL BOARD OF EDUCATION</b>	<b>\$34,001</b>	<b>\$49,853</b>	<b>\$49,854</b>	<b>\$37,215</b>

#### OFFICE OF SUPERINTENDENT

SUPERVISORY UNION SVCS-SUPERINTEND	191,376	288,578	288,578	370,923
SHARED SERVICES-CRIMINAL REGISTRY	2,000	0	0	0
<b>TOTAL OFFICE OF SUPERINTENDENT</b>	<b>\$193,376</b>	<b>\$288,578</b>	<b>\$288,578</b>	<b>\$370,923</b>

#### OFFICE OF PRINCIPAL

SALARIES	620,883	615,884	625,137	645,010
BENEFITS	240,970	244,519	216,900	217,680
TUITION REIMBURSEMENT	10,025	15,500	15,500	10,500
OTH PROFESSL SVC & SECURITY & MEMBE	11,281	17,500	17,500	12,300
COMMUNICATIONS -POSTAGE	9,649	12,000	12,000	9,000
PRINTING AND BINDING	1,238	3,400	3,400	1,900
TRAVEL	9,186	2,800	2,800	2,800
GENERAL SUPPL-CURRICULUM, RECOG, BC	13,428	13,000	13,000	13,000
GENERAL SUPPLIES-GRADUATION	8,607	8,000	8,000	8,000
GENERAL SUPPLIES-MIDDLESCHOOL	1,631	2,600	2,600	1,600
BOOKS AND PERIODICALS	570	800	800	800
SOFTWARE & EQUIPMENT	1,250	0	0	0
DUES AND FEES	3,135	3,000	3,000	3,000
<b>TOTAL OFFICE OF PRINCIPAL</b>	<b>\$931,853</b>	<b>\$939,003</b>	<b>\$920,637</b>	<b>\$925,590</b>

#### FISCAL SERVICES

SUPERVISORY UNION SVCS	151,158	150,281	150,281	177,658
<b>TOTAL FISCAL SERVICES</b>	<b>\$151,158</b>	<b>\$150,281</b>	<b>\$150,281</b>	<b>\$177,658</b>

#### INTEREST EXPENSE

INTEREST EXPENSE-REVENUE ANTIC LOAN	136,929	142,280	129,113	132,280
<b>TOTAL INTEREST EXPENSE</b>	<b>\$136,929</b>	<b>\$142,280</b>	<b>\$129,113</b>	<b>\$132,280</b>

#### AUDITING SERVICES

AUDIT SERVICES	6,950	7,575	7,575	0
<b>TOTAL AUDITING SERVICES</b>	<b>\$6,950</b>	<b>\$7,575</b>	<b>\$7,575</b>	<b>\$0</b>

#### OPERATION AND MAINTENANCE

SALARIES	671,255	613,855	659,166	678,686
BENEFITS	229,017	227,850	235,193	238,620
OTHER PROFESSIONAL SERVICES & SECUR	14,945	21,570	21,570	21,570
WATER AND SEWER	16,280	18,500	18,500	18,500
DISPOSAL SERVICES	8,856	8,700	8,700	8,700
SNOW PLOWING & SANDING	22,744	18,000	18,000	18,000
REPAIRS AND MAINTENANCE	78,252	49,300	49,300	49,300
RENTAL OF EQUIPMENT	2,879	2,500	2,500	2,500
PROPERTY INSURANCE	48,895	53,000	53,000	53,000
COMMUNICATIONS & TRAVEL	2,385	500	500	500

<b>U-32</b>		<b>CURRENT YEAR</b>		
<b>BUDGET 2018-2019</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
<b>DESCRIPTION</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2017-2018</b>	<b>2018-2019</b>
GENERAL SUPPLIES	50,900	81,715	81,715	81,715
ELECTRICITY	155,723	182,000	182,000	182,000
BOTTLED GAS	631	1,500	1,500	1,500
OIL	25,119	32,000	32,000	32,000
GASOLINE	2,548	6,000	6,000	6,000
WOOD CHIPS	57,477	82,000	82,000	82,000
EQUIPMENT	4,999	8,000	8,000	8,000
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>\$1,392,905</b>	<b>\$1,406,990</b>	<b>\$1,459,644</b>	<b>\$1,482,591</b>
<b>STUDENT TRANSPORTATION SV</b>				
WCSU ASSESSMENT-STUDENT TRANSPOR	613,407	549,678	549,678	481,797
STUDENT TRANSP-TECH CENTER	6,129	0	0	0
STUDENT TRANSP-OTHER	41,940	0	0	0
STUDENT TRANSP-FIELD TRIPS	21,398	24,805	24,805	22,805
<b>TOTAL STUDENT TRANSPORTATION SV</b>	<b>\$682,874</b>	<b>\$574,483</b>	<b>\$574,483</b>	<b>\$504,602</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
INTEREST-BONDS	15,568	15,568	11,316	15,568
PRINCIPAL-BONDS	605,000	605,000	605,000	605,000
TRANSFER TO FOOD PROGRAM	31,057	31,057	31,057	31,057
TRANSFER TO CAPITAL FUND	501,700	437,000	437,000	437,000
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>	<b>\$1,153,325</b>	<b>\$1,088,625</b>	<b>\$1,084,373</b>	<b>\$1,088,625</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
SALARIES	331,834	380,359	396,650	429,734
BENEFITS & MISC EXP	130,033	202,446	221,964	247,182
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>	<b>\$461,867</b>	<b>\$582,805</b>	<b>\$618,614</b>	<b>\$676,916</b>
<b>SU ASSESSMENTS SPED</b>				
SUPERVISORY UNION SVCS-SPED	2,062,967	812,384	756,635	834,563
<b>TOTAL SU ASSESSMENTS</b>	<b>\$2,062,967</b>	<b>\$812,384</b>	<b>\$756,635</b>	<b>\$834,563</b>
<b>ENGLISH LANGUAGE LEARNERS</b>				
SALARIES	0	0	0	0
BENEFITS	33	0	0	0
SHARED SU SVCS-ELL	0	0	0	0
<b>TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CO-CURRICULAR ACTIVITIES</b>				
CO-CURRICULAR PROGRAM	147,951	131,236	135,272	133,492
HIGH SCHOOL SPORTS	460,395	410,237	435,341	435,572
MIDDLE SCHOOL SPORTS	96,504	110,473	111,148	113,186
STUDENT TRANSP-COCURRICULAR	271	200	200	200
STUDENT TRANSP-HS SPORTS	46,445	46,610	46,610	46,610
STUDENT TRANSP-MS SPORTS	9,725	15,370	15,370	12,370
<b>TOTAL CO-CURRICULAR ACTIVITIES</b>	<b>\$761,291</b>	<b>\$714,126</b>	<b>\$743,941</b>	<b>\$741,430</b>
<b>TOTAL EXPENSES</b>	<b>\$15,433,102</b>	<b>\$14,305,831</b>	<b>\$14,426,922</b>	<b>\$14,833,943</b>
<b>SURPLUS(DEFICIT)</b>	<b>\$230,114</b>	<b>\$0</b>	<b>\$17,997</b>	<b>\$0</b>

# Three Prior Years Comparisons - Format as Provided by AOE Estimates only

Preliminary

District: <b>U-32 UHSD</b> County: <b>Washington</b>		<b>U032</b> <b>Washington Central</b>		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
				<b>9,842</b>	<b>1.00</b>
				<b>11,862</b>	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019
1.	<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	\$14,915,715	\$15,357,176	\$14,305,831	\$14,833,943
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	<b>Adopted or warned union district budget plus articles</b>	<b>\$14,915,715</b>	<b>\$15,357,176</b>	<b>\$14,305,831</b>	<b>\$14,833,943</b>
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	plus Prior year deficit repayment of deficit	-	-	-	-
6.	<b>Total Union Budget</b>	<b>\$14,915,715</b>	<b>\$15,357,176</b>	<b>\$14,305,831</b>	<b>\$14,833,943</b>
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$2,725,754	\$3,030,125	\$1,519,601	\$1,588,245
10.	<b>Total offsetting union revenues</b>	<b>\$2,725,754</b>	<b>\$3,030,125</b>	<b>\$1,519,601</b>	<b>\$1,588,245</b>
11.	<b>Education Spending</b>	<b>\$12,189,961</b>	<b>\$12,327,051</b>	<b>\$12,786,230</b>	<b>\$13,245,698</b>
12.	U-32 UHSD equalized pupils	757.28	755.33	735.72	733.58
13.	<b>Education Spending per Equalized Pupil</b>	<b>\$16,097.03</b>	<b>\$16,320.09</b>	<b>\$17,379.21</b>	<b>\$18,056.24</b>
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$950.81	\$821.59	\$843.48	\$904
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$12.16	\$36.04	\$34.61	\$37
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	\$28
22.	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,386	threshold = \$17,816
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$17,103.00	\$16,320.85	\$17,386.00	\$17,816.00
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,097	\$16,320	\$17,379	\$18,056.24
25.	Union spending adjustment (minimum of 100%)	170.177%	168.231%	171.055%	183.461%
		based on \$9,285	based on \$9,701	based on yield \$10,160	based on yield \$10,076
26.	Anticipated equalized union homestead tax rate to be prorated [\$18,056.24 ÷ (\$9,842.00 ÷ 1.000)]	\$1.6848	\$1.6823	\$1.7106	\$1.8346
		based on \$0.98	based on \$1.00	based on \$1.00	based on \$1.00
<b>Prorated homestead union tax rates for members of U-32 UHSD</b>		<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
T019	Berlin	0.9423	0.9377	0.8924	0.9052
T039	Calais	0.8665	0.8706	0.9124	0.9723
T065	East Montpelier	0.9116	0.9169	0.9052	0.9514
T124	Middlesex	0.7378	0.7192	0.7243	0.8379
T254	Worcester	0.8210	0.8003	0.8319	0.9206
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
27.	Anticipated income cap percent to be prorated from U-32 UHSD [((\$18,056.24 ÷ \$11,862) × 2.00%)]	3.06%	3.00%	2.90%	3.04%
		based on 1.80%	based on 2.00%	based on 2.00%	based on 2.00%
<b>Prorated union income cap percentage for members of U-32 UHSD</b>		<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>
T019	Berlin	1.71%	1.67%	1.51%	1.50%
T039	Calais	1.57%	1.55%	1.55%	1.61%
T065	East Montpelier	1.66%	1.64%	1.53%	1.58%
T124	Middlesex	1.34%	1.28%	1.23%	1.39%
T254	Worcester	1.49%	1.43%	1.41%	1.53%
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$100 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.



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## WCSU Central Office Budget and U-32 Middle/High School Share

The Central Office budget is paid for by all the member schools, and appears in each school's budget. Each school's share is determined by its equalized pupils. Using the equalized pupils, the allocation for U-32 is 49.8% for FY 2018-2019. The total assessment for U-32 is \$1,107,824 which is an increase of \$192,946 over 2017-2018. The increase of \$192,946 represents a 1.35% increase to the U-32 budget. The full budget detail is available from the WCSU Central Office.

### **Summary of Services Received From WCSU Central Office:**

#### **Function & Services (not an exclusive list)**

**Administration Services**- SU leadership, planning & coordination; background checks; contract administration; legal issues; legislation; school quality standards; SU calendar; oversight of teacher and principal evaluation; new required accounting & software standards.

U-32 share is \$370,923

**Curriculum Services**- Curriculum planning, implementing and evaluating; technology integration; state and local assessments planning and results reporting; job-embedded professional development across the SU; grant writing.

U-32 share is \$102,334

**Technology Services**- Technology planning; supervision of tech staff; network administration and support; SU wide purchases; system development and implementation; and integration of technology into SU operations are included in this total.

U-32 share is \$343,779

**Fiscal Services**- Budget development for all schools; monthly financial reports; accounts payable, purchase orders; payroll and benefits; SU wide bidding; investments and loans; bus contract; oversight of audits, food services, Community Connections and all grants. U-32 share is \$177,658

**Student Special Services**- Oversight, planning, implementation, tracking and funding of all students with disabilities PreK-12 plus homeschoolers, private school students and homeless students, special education summer programs and evaluation team are included in this total.

U-32 share is \$113,131

**Shared Special Education** – All Special Education costs are included in the WCSU Budget (except paraeducators.)

U-32 share is \$721,432

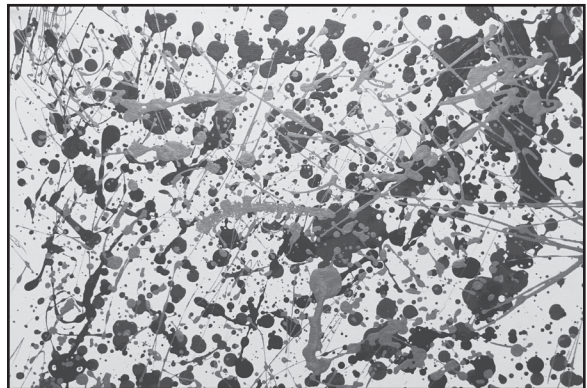
**Shared Student Transportation** – All student transportation costs to/from school are included in the WCSU Budget.

U-32 share is \$481,798

Nicole Suker, gr. 12

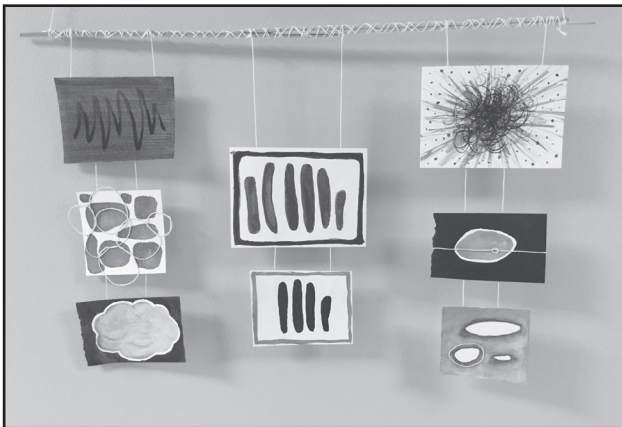


Mary Jo Bishop, gr. 12

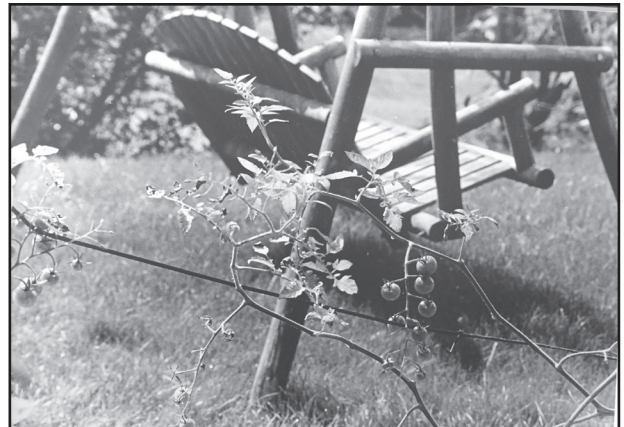




*In early November, Stage 32 presented the musical *The Spitfire Grill*, by James Valcz and Fred Alley, based on the movie filmed in the Northeast Kingdom of Vermont in 1996.*



*Anna Van Ness, gr 12*



*Jayden Hudson, gr 12*