

## EMFD Town Budgets FY2014 -- FY2020

	Fire Service		Ambulance		Combined		2017 Pop.
	\$	% Chng	\$	% Chng	\$	% Chng	
<b>FY2020</b>							
<b>Calais</b>	\$62,218.67	9.57%	\$80,891.33	5.88%	\$143,110.00	7.45%	1597
<b>East Montpelier</b>	\$124,437.33	9.57%	\$161,782.67	5.88%	\$286,220.00	7.45%	2576
<b>Plainfield</b>			\$50,546.00	3.00%	\$50,546.00	3.00%	1260
<b>Marshfield</b>			\$40,000.00	0.00%	\$40,000.00	0.00%	1501
<b>Total</b>	\$186,656.00	9.57%	\$333,220.00	1.25%	\$519,876.00	4.09%	
<b>FY2019</b>							
<b>Calais</b>	\$56,784.67	6.44%	\$76,399.00	5.13%	\$133,183.67	5.69%	
<b>East Montpelier</b>	\$113,569.33	6.44%	\$152,798.00	5.13%	\$266,367.33	5.69%	
<b>Plainfield</b>			\$49,074.00	3.00%	\$49,074.00	3.00%	
<b>Marshfield</b>			\$40,000.00		\$40,000.00		
<b>Fund Balance</b>			\$10,831.00		\$10,831.00		
<b>Total</b>	\$170,354.00	6.44%	\$329,102.00	23.89%	\$499,456.00	17.33%	
<b>FY2018</b>							
<b>Calais</b>	\$53,346.67	1.57%	\$72,668.43	12.33%	\$126,015.10	7.51%	
<b>East Montpelier</b>	\$106,693.33	1.57%	\$145,336.86	12.33%	\$252,030.19	7.51%	
<b>Plainfield</b>			\$47,645.00	3.00%	\$47,645.00	3.00%	
<b>Contingency</b>			\$0.00		\$0.00		
<b>Total</b>	\$160,040.00	1.57%	\$265,650.29	10.54%	\$425,690.29	6.99%	
<b>FY2017</b>							
<b>Calais</b>	\$52,520.00	-1.15%	\$64,689.34	17.53%	\$117,209.34	8.35%	
<b>East Montpelier</b>	\$105,040.00	-1.15%	\$129,378.66	17.53%	\$234,418.66	8.35%	
<b>Plainfield</b>			\$46,257.00	2.00%	\$46,257.00	2.00%	
<b>Contingency</b>			\$0.00	-100.00%	\$0.00	-100.00%	
<b>Total</b>	\$157,560.00	-1.15%	\$240,325.00	6.59%	\$397,885.00	3.38%	
<b>FY2016</b>							
<b>Calais</b>	\$53,133.67	5.25%	\$55,041.67	14.53%	\$108,175.34	9.78%	
<b>East Montpelier</b>	\$106,267.33	5.25%	\$110,083.33	14.53%	\$216,350.66	9.78%	
<b>Plainfield</b>			\$45,350.00	0.00%	\$45,350.00	0.00%	
<b>Contingency</b>			\$15,000.00	0.00%	\$15,000.00	0.00%	
<b>Total</b>	\$159,401.00	5.25%	\$225,475.00	10.24%	\$384,876.00	8.12%	
<b>FY2015</b>							
<b>Calais</b>	\$50,483.33	54.39%	\$48,058.33	0.60%	\$98,541.66	22.46%	^
<b>East Montpelier</b>	\$100,966.67	2.93%	\$96,116.67	0.60%	\$197,083.34	1.78%	^
<b>Plainfield</b>			\$45,350.00	11.07%	\$45,350.00	11.07%	
<b>Contingency</b>			\$15,000.00	-57.37%	\$15,000.00	-57.37%	
<b>Total</b>	\$151,450.00	15.79%	\$204,525.00	-6.75%	\$355,975.00	1.67%	
<b>FY2014</b>							
<b>Calais</b>	\$32,698.75	0.00%	\$47,771.00	0.00%	\$80,469.75	0.00%	*
<b>East Montpelier</b>	\$98,096.25	0.00%	\$95,542.00	0.00%	\$193,638.25	0.00%	*
<b>Plainfield</b>			\$40,831.00	0.00%	\$40,831.00	0.00%	
<b>Contingency</b>			\$35,186.00	Unknown	\$35,186.00	Unknown	
<b>Total</b>	\$130,795.00	0.00%	\$219,330.00	Unknown	\$350,125.00	Unknown	

\* Last year of the 4-year level-funding agreement (fire 1/4 - 3/4; ambulance 1/3 - 2/3 town splits)

^ First year of the current services agreement w/ town 1/3 - 2/3 split for all