

Notes on EMFD FY20 proposed budget

4959 Plainfield Budget Pt (Amb)-

Have not confirmed this figure- will meet with Plainfield selectboard to re-sign a contract. Figure may change.

4963 Marshfield Budget Pt (Amb)-

Have one- year contract for FY19- will request a contract for FY20.

Ambulance Equity (Amb)-

This amount is the balance of the insurance item in the fire budget of FY18 that we changed from annual payment to quarterly payment. The board voted to use these funds to cover salary expenses directly in FY19.

5080 Dispatch-

Dispatch fee has increased 9 percent per contract.

5502 Salary- from reserve

This is the figure from Ambulance Equity that will be applied to salary