

EMFD White Board Presentation on April 11, 2019

\$1.3 million EMFD reinvestment:

- Trucks
- Gear
- SCBA
- Staffing
- Budget balancing

What is the future of EMS?

What is the support of EMS?

Budget Approval Process?

- December presentation follow-up?

Paramedic Billing/Paramedic Intercept	\$ 19,000
• Intercept = \$200 per call non-billable	
SCBA Loan Payment	\$ 14,900
Truck Loan Payment	\$ 53,896
Contingency Fund Balance	\$ 14,000
Salary Contribution	\$ 15,000
Hose Testing	\$ 3,000
Ambulance Tax	\$ 3,400

EMFD Unbudgeted Liability	\$123,196
Additional \$18,000 Budget Shortfall (1,000 vol. hours)	\$141,196