

## EMFD Town Budgets FY2014 -- FY2020

	Fire Service		Ambulance		Combined		2017 Pop.
	\$	% Chng	\$	% Chng	\$	% Chng	
<b>FY2020</b>							
Calais	\$62,218.67	9.57%	\$74,891.33	-1.97%	\$137,110.00	2.95%	1597
East Montpelier	\$124,437.33	9.57%	\$149,782.67	-1.97%	\$274,220.00	2.95%	2576
Plainfield			\$50,546.00	3.00%	\$50,546.00	3.00%	1260
Marshfield			\$40,000.00	0.00%	\$40,000.00	0.00%	1501
Amb Revenue			\$18,000.00		\$18,000.00		
<b>Total</b>	<b>\$186,656.00</b>	<b>9.57%</b>	<b>\$333,220.00</b>	<b>1.25%</b>	<b>\$519,876.00</b>	<b>4.09%</b>	
<b>FY2019</b>							
Calais	\$56,784.67	6.44%	\$76,399.00	5.13%	\$133,183.67	5.69%	
East Montpelier	\$113,569.33	6.44%	\$152,798.00	5.13%	\$266,367.33	5.69%	
Plainfield			\$49,074.00	3.00%	\$49,074.00	3.00%	
Marshfield			\$40,000.00		\$40,000.00		
Fund Balance			\$10,831.00		\$10,831.00		
<b>Total</b>	<b>\$170,354.00</b>	<b>6.44%</b>	<b>\$329,102.00</b>	<b>23.89%</b>	<b>\$499,456.00</b>	<b>17.33%</b>	
<b>FY2018</b>							
Calais	\$53,346.67	1.57%	\$72,668.43	12.33%	\$126,015.10	7.51%	
East Montpelier	\$106,693.33	1.57%	\$145,336.86	12.33%	\$252,030.19	7.51%	
Plainfield			\$47,645.00	3.00%	\$47,645.00	3.00%	
Contingency			\$0.00		\$0.00		
<b>Total</b>	<b>\$160,040.00</b>	<b>1.57%</b>	<b>\$265,650.29</b>	<b>10.54%</b>	<b>\$425,690.29</b>	<b>6.99%</b>	
<b>FY2017</b>							
Calais	\$52,520.00	-1.15%	\$64,689.34	17.53%	\$117,209.34	8.35%	
East Montpelier	\$105,040.00	-1.15%	\$129,378.66	17.53%	\$234,418.66	8.35%	
Plainfield			\$46,257.00	2.00%	\$46,257.00	2.00%	
Contingency			\$0.00	-100.00%	\$0.00	-100.00%	
<b>Total</b>	<b>\$157,560.00</b>	<b>-1.15%</b>	<b>\$240,325.00</b>	<b>6.59%</b>	<b>\$397,885.00</b>	<b>3.38%</b>	
<b>FY2016</b>							
Calais	\$53,133.67	5.25%	\$55,041.67	14.53%	\$108,175.34	9.78%	
East Montpelier	\$106,267.33	5.25%	\$110,083.33	14.53%	\$216,350.66	9.78%	
Plainfield			\$45,350.00	0.00%	\$45,350.00	0.00%	
Contingency			\$15,000.00	0.00%	\$15,000.00	0.00%	
<b>Total</b>	<b>\$159,401.00</b>	<b>5.25%</b>	<b>\$225,475.00</b>	<b>10.24%</b>	<b>\$384,876.00</b>	<b>8.12%</b>	
<b>FY2015</b>							
Calais	\$50,483.33	54.39%	\$48,058.33	0.60%	\$98,541.66	22.46%	^
East Montpelier	\$100,966.67	2.93%	\$96,116.67	0.60%	\$197,083.34	1.78%	^
Plainfield			\$45,350.00	11.07%	\$45,350.00	11.07%	
Contingency			\$15,000.00	-57.37%	\$15,000.00	-57.37%	
<b>Total</b>	<b>\$151,450.00</b>	<b>15.79%</b>	<b>\$204,525.00</b>	<b>-6.75%</b>	<b>\$355,975.00</b>	<b>1.67%</b>	
<b>FY2014</b>							
Calais	\$32,698.75	0.00%	\$47,771.00	0.00%	\$80,469.75	0.00%	*
East Montpelier	\$98,096.25	0.00%	\$95,542.00	0.00%	\$193,638.25	0.00%	*
Plainfield			\$40,831.00	0.00%	\$40,831.00	0.00%	
Contingency			\$35,186.00	Unknown	\$35,186.00	Unknown	
<b>Total</b>	<b>\$130,795.00</b>	<b>0.00%</b>	<b>\$219,330.00</b>	<b>Unknown</b>	<b>\$350,125.00</b>	<b>Unknown</b>	

\* Last year of the 4-year level-funding agreement (fire 1/4 -3/4; ambulance 1/3 - 2/3 town splits)

**^ First year of the current services agreement w/ town 1/3 - 2/3 split for all**