

EMFD Budget categories	Items covered
5010 Audit	Audit by Mudgett
5020 Building 1	Repairs to Templeton Road
5030 Building 2	ESF costs- inspections ,cleaning, repairs, upkeep
5050 Bookkeeping	Fothergill- monthly checks and reports, tax documents, year end reports
5060 Cellular Phone	Cell phones for ambulances, tablets
5070 Diesel	Fuel for trucks
5080 Dispatch	Dispatch from Capital West for fire and ambulance
5085 Dry Hydrants	Installation of dry hydrants and maintenance
5090 Dues	Dues
5100 Electric-Station 1	WEC for Templeton
5110 Electric-Station 2	WEC for ESF
5112 Snow Plowing	Snow plowing and mowing for both stations
5130 Equipment Repair	Repair of fire and amb equipment
5140 Firefighting Supplies	Foam, hand tools,
5150 Gasoline	Gas for pumps, gen lights , Utility 1
5160 Heating Oil-Station 1	Templeton heat
5165 Wood Pellets-Station 2	ESF heat
5170 Heating LP-Station 2	ESF heat backup
5200 Insurance	Workers comp and lialblty and collision
5230 Legal	Legal
5240 Bank Charges	Bank fees
5245 Chaplain's Fund	Fund for outreach to members and patients
5250 Admin/Office Supp (Amb)	Paper, etc. for ambulance
5260 Office Supplies (Fire)	Paper, etc. for fire management
5265 Office Computer/Software	Computer support from rbTech, IP phone support
5280 Personal Gear	Gear for firefighters and EMTs
5285 Physicals	Physicals for members
5300 Postage	Postage
5320 Radio Repairs	Radio repairs
5325 Radio Replacement	Radio replacements
5340 Refreshments	Food/ drink
5360 Stipend, Matching Funds	Annual stipend for members
5380 Telephone	Phone at Templeton and ESF
5400 Vehicle Repairs	Repairs on vehicles: tires, inspections, repairs, annual service
5420 Training	Training
5430 Defibrillator Maintenance	Annual support for 2 defibrilators
5440 Turnout Maintenance	Repairs to turnout gear
5450 Hose Testing	Bi-annual testing of all hose
5500 Salary	Per-diem salary
5500 Salary- Other	Per-diem salary
5501 Salary- Marshfield	Marshfield contribution
5510 Payroll Tax	Tax
5515 Payroll Fee	Payroll company cost
5520 Medical Supplies	Supplies for ambulance
5530 Infection Control	Supplies for infection control
Ambulance Tax (3.3 percent of revenue)	3.3 percent tax on annual revenue
5550 Oxygen	O2 for ambulance