

	FY20	FY21
	Amb	Amb
4959 Plainfield Budget Pt (Amb)	50,546	52,062
4960 E. Mont. Budget Pmt (Amb)	149,783	165,329
4961 Calais Budget Pmt (Amb)	74,891	82,533
4963 Marshfield Budget Pt (Amb)	41,200	42,436
Insurance Revenue (Amb)	18,000	15,000
	<u>334,420</u>	<u>357,359</u>
5050 Bookkeeping	4,000	4,000
5070 Diesel	5,500	6,000
5080 Dispatch (5 percent)	10,268	10,781
5090 Dues	300	0
5130 Equipment Repair	1,000	1,000
5200 Insurance	23,000	27,000
5250 Admin/Office Supp (Amb)	3,000	3,000
5265 Office Computer/Software	5,000	6,000
5400 Vehicle Repairs	5,000	5,000
5420 Training	500	1,000
5430 Defibrillator Maintenance	1,402	1,402
5500 Salary		
5500 Salary- Other	190,000	200,000
5501 Salary- Marshfield	41,200	42,436
5502 Salary- from reserve	0	
5510 Payroll Tax	26,000	27,000
5515 Payroll Fee	1,000	1,200
5520 Medical Supplies	16,000	16,000
5530 Infection Control	250	250
Ambulance Tax (3.3 percent of revenue)	0	4,290
5550 Oxygen	1,000	1,000
	<u>334,420</u>	<u>357,359</u>