

	FY20	FY21
	Fire	Fire
4100 E. Montpelier Budget (Fire)	124,437	129,861
4120 Calais Budget (Fire)	62,219	64,833
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	186,656	194,694
5010 Audit	6,000	6,000
5020 Building 1	1,000	1,000
5030 Building 2	8,000	8,000
5050 Bookkeeping	10,000	10,000
5060 Cellular Phone	2,000	2,000
5070 Diesel	2,000	2,000
5080 Dispatch (5 percent)	30,806	32,344
5085 Dry Hydrants	3,000	3,000
5090 Dues	1,100	1,100
5100 Electric-Station 1	700	800
5110 Electric-Station 2	10,000	10,000
5112 Snow Plowing	5,500	5,500
5130 Equipment Repair	5,000	5,000
5140 Firefighting Supplies	2,500	3,000
5150 Gasoline	1,500	1,500
5160 Heating Oil-Station 1	5,000	5,000
5165 Wood Pellets-Station 2	4,000	4,000
5170 Heating LP-Station 2	500	1,000
5200 Insurance	38,500	40,000
5230 Legal	1,000	1,000
5240 Bank Charges	100	100
5245 Chaplain's Fund	250	250
5260 Office Supplies (Fire)	2,000	2,000
5280 Personal Gear	7,500	7,500
5285 Physicals	3,000	3,000
5300 Postage	600	800
5320 Radio Repairs	1,000	1,000
5325 Radio Replacement	2,500	2,500
5340 Refreshments	2,000	2,000
5360 Stipend, Matching Funds	9,400	9,400
5380 Telephone	4,500	5,000
5400 Vehicle Repairs	14,000	14,000
5420 Training	1,500	1,500
5440 Turnout Maintenance	200	0
5450 Hose Testing	0	3,400
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	186,656	194,694