

FUTURE CAPITAL PROJECTS QUESTIONNAIRE

The purpose of this questionnaire is to assist the town in identifying and understanding future capital projects. Capital projects require significant expenditures for studies, design, acquisition, construction, maintenance or replacement of capital assets, such as property, facilities or equipment. For purposes of developing a Capital Improvement Program for East Montpelier, a capital project is any project costing \$5,000 or greater. Please think about what capital asset needs that you anticipate in the next 10 years. Describe each future capital project on a separate questionnaire form, providing as much detail as you can. Note that identification does not ensure future funding.

Please return the completed future project questionnaire forms, either hard copy or by email, to Don Welch (treasurer@eastmontpeliervt.org, or fax 223-4467). Thank you!

Program/Committee/Commission Name: RESILIENT ROADS COMMITTEE

Person Completing Questionnaire: JEFFREY CUSTO

Date Completed: 6-3-20

1. Project Name: <u>TOWN ROADS ASH TREE REMOVAL</u>
2. Project Description: (For example: Do you need land, a facility, or equipment? What is the purpose of the project?) <u>PROACTIVE REMOVAL OF ASH TREES WITHIN ROAD RIGHTS OF WAY AS A 10-YEAR PROGRAM</u>
3. Project Rationale: (Why is the project needed? Examples: Asset maintenance or replacement; Growth-related need; Service enhancement; Health or safety; Cost savings; Some other reason) <u>ADDRESSES ROAD MAINTENANCE & SAFETY ISSUE DUE TO EMERALD ASH BORER</u>
4. Date Project Needed: <u>2021 - 2030</u>
5. Project Priority: (Check one) <input checked="" type="checkbox"/> Urgent need <input type="checkbox"/> Important to continuing program <input type="checkbox"/> Useful to program <input type="checkbox"/> Long term goal <input type="checkbox"/> Other
6. What types of types of funding or grant programs might be available for this project? <u>REMOVAL OF 160 TREES UNDERWAY IN VICINITY OF U-32 IN 2020 UNDER 50% COST SHARE GRANT FROM US FOREST SERVICE BUT NOT EXPECTED IN FUTURE</u>
7. Estimated Project Cost: <u>\$25,000 ANNUALLY</u>

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Project Name: TOWN ROADS ASH TREE REMOVAL

8. **Project Budget:** If available, provide estimates for the relevant budget categories below. (It is understood that proposed projects in the concept stage may not have budgets yet. If you don't have a project budget, just leave this section blank.)

Studies	
Land	
Asset Purchase	
Design and Permitting	
Construction	\$25,000 ANNUALLY
Equipment/Furnishings	
Site Work/Landscaping	
Contingency/Other	

Revised 5/2020

COST BASIS -

2700 TREES \geq 6" dbh in 2019 INVENTORY
 70 TREES REMOVED BY WEZ & GMP 2019-20

 2630
 160 U-32 PROJECT REMOVALS (@\$84/TREE)

 2470 TREES
 @ \$100/TREE OVER 10 YRS
 = \$25,000 ANNUALLY