| East Montpelier Funding Request Study Committee: FY2022 Funding Requests | | | | | | | | | | |
|--|----------------|----------------|-----------------|----------------|-----------|----------|-----------|----------|--|--|
| | Approved | Approved | Approved | Approved | Requested | Approved | Requested | Approved | | |
| Organization | FY17 | FY18 | FY19 | FY20 | FY21 | FY21 | FY22 | FY22 | | |
| | | | | | | | | | | |
| American Red Cross | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | | | |
| Big Heavy World | | | | \$250 | \$250 | \$250 | \$250 | | | |
| Capstone Community Action (formerly CVCAC) | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | | | |
| Central VT Adult Basic Education | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | | | |
| Central VT Council on Aging^ | \$1,875 | \$1,875 | \$1,875 | \$1,875 | \$1,875 | \$1,875 | \$1,875 | | | |
| Central VT Disaster Animal Response Team (CVDART) | | | | | \$200 | \$200 | \$200 | | | |
| Central VT Habitat for Humanity | | | \$250 | \$250 | \$250 | \$250 | \$350 | | | |
| Central VT Memorial Civic Center | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | | |
| Circle (formerly Battered Women's Services & Shelter) | \$675 | \$675 | \$675 | \$675 | \$675 | \$675 | \$675 | | | |
| Community Harvest of Central VT | | | | \$250 | \$250 | \$250 | \$250 | | | |
| Downstreet Housing & Community Development^^ | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | | | |
| East Montpelier Community Connections | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | | |
| Family Center of Washington County | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | | | |
| Friends of the Winooski River | \$200 | \$200 | \$200 | \$200 | \$200 | \$200 | \$200 | | | |
| Girls/Boyz First Mentoring | \$300 | \$300 | \$300 | \$300 | \$400 | \$300 | \$300 | | | |
| Good Beginnings of Central VT | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | | | |
| Good Samaritan Haven | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | | | |
| Green Mountain Transit (GMT) | \$1,366 | \$1,366 | \$1,366 | \$1,366 | \$1,366 | \$1,366 | \$1,366 | | | |
| Green Up Vermont | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | | | |
| HomeShare Vermont* | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 | | | |
| Mosaic Vermont (formerly Sexual Assault Crisis Team) | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | | | |
| North Branch Nature Center | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 | | | |
| Onion River Food Shelf, Inc. | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | | |
| OUR House of Central VT | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | | | |
| People's Health & Wellness Clinic | \$1,250 | \$1,250 | \$1,250 | \$1,250 | \$1,250 | \$1,250 | \$1,500 | | | |
| Prevent Child Abuse Vermont | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | | | |
| Project Independence** | \$250 | \$125 | \$125 | \$125 | \$125 | \$125 | 4000 | | | |
| Rural Community Transportation (RCT)^^^ | Ţ_U | , , _ , | , , _ , | 4 1 = 5 | \$1,000 | \$1,000 | | | | |
| Twin Valley Seniors, Inc.*** | \$1,500 | \$3,000 | \$3,500 | \$4,000 | \$4,500 | , , , | - | | | |
| T W Wood Gallery | + 1,000 | \$500 | \$500 | \$500 | \$750 | \$500 | \$500 | | | |
| U-32 Project Graduation | | +222 | 7000 | 7000 | 71.55 | 7000 | Ţ. | | | |
| VT Association for the Blind & Visually Impaired | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | | | |
| Vermont CARES | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | | | |
| VT Center for Independent Living | \$245 | \$245 | \$250 | \$250 | \$400 | \$300 | \$400 | | | |
| VT Family Network | Ψ2.0 | Ψ=.0 | \$100 | \$100 | \$500 | \$200 | \$500 | | | |
| Washington County Diversion Program | \$450 | \$600 | \$600 | \$600 | \$600 | \$600 | \$600 | | | |
| Washington County Mental Health Services | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 | | | |
| Washington County Youth Service Bureau | \$400 | \$400 | \$400 | \$400 | \$400 | \$400 | \$400 | | | |
| Winooski Natural Resources Conservation District | \$0 | \$0 | \$0 | \$0 | \$700 | \$500 | \$700 | | | |
| THE CONTRACTOR INCOME OF THE PARTIES | ΨΟ | ΨΟ | ΨΟ | ΨΟ | Ψίου | ΨΟΟΟ | Ψίου | | | |
| Total | \$19,811 | \$21,836 | \$22,691 | \$23,691 | \$26,991 | \$21,541 | \$21,366 | \$0 | | |

| Key to Organization Color Background: | | | | | | | | |
|---|--------------|---------------|----------------|--------------|---------------|--------------|--------------|-------|
| Organizations with an increased appropriation reques | t for FY22 | | | | | | | |
| Organizations with a decreased appropriation request | | | | | | | | |
| New organizations for FY2022 | | | | | | | | |
| No longer a submitting organization at this time | | | | | | | | |
| Funding requests handled by Selectboard | | | | | | | | |
| | | | | | | | | |
| *** The Montpelier Senior Activity Center (since FY15), C | entral VT Ho | me Health | & Hospice (| since FY17 |) and Twin V | alley Senio | s (since FY2 | 21) |
| have been removed from the funding request article and | given separa | ate funding | articles on th | he town me | eting warning | g. MSAC (s | ince FY19), | |
| CVHHH (since FY20) and TVSC (since FY22) are no lon | | | | | | | | e for |
| review and will not be shown on this worksheet. | | | | | | | | |
| | | | | | | | | |
| ^^^ As of FY2022 RCT has taken over the bulk of the US | S2 Commute | r bus servic | e from GM | r and its me | ethodology fo | r requesting | funding has | 5 |
| changed; like the GMT US2 Commuter request for town | funding, the | RCT reques | st will now b | e handled b | y the Selectl | board | | |
| | | | | | | | | |
| ^ Starting in FY16 RSVP folded into CV Council on Aging | | | | | | | | |
| | | | | | | | | |
| ^^ Formerly Central VT Community Land Trust | | | | | | | | |
| | | | | | | | | |
| U-32 Project Graduation remains a thing of the past; no | current expe | ctation of a | similar prog | ram in the r | near future | | | |
| | | | | | | | | |
| * Home Share Now operations were taken over by Home | Share Verm | ont effective | 11/01/2019 | 9; Home Sh | are Now no | longer exist | S | |
| | | | | | | | | |
| ** As of June 1, 2020 Project Independence closed perm | anently | • | | • | • | • | • | • |