

EMFD Town Budgets FY2014 -- FY2022

		Fire Service		Ambulance		Combined		2019
		\$	% Chng	\$	% Chng	\$	% Chng	Pop.
FY2022	Calais	\$61,038.00	-5.95%	\$111,580.00	17.30%	\$172,618.00	7.87%	1604
	East Montpelier	\$122,076.00	-5.95%	\$223,159.00	17.30%	\$345,235.00	7.87%	2551
	Plainfield			\$53,624.00	3.00%	\$53,624.00	3.00%	1262
	Marshfield			\$43,709.00	3.00%	\$43,709.00	3.00%	1473
	Amb Revenue			\$0.00	-100.00%	\$0.00	-100.00%	
Total		\$183,114.00	-5.95%	\$432,072.00	9.42%	\$615,186.00	4.35%	
FY2021	Calais	\$64,898.00	4.31%	\$95,120.00	27.01%	\$160,018.00	16.71%	
	East Montpelier	\$129,796.00	4.31%	\$190,241.00	27.01%	\$320,037.00	16.71%	
	Plainfield			\$52,062.00	3.00%	\$52,062.00	3.00%	
	Marshfield			\$42,436.00	3.00%	\$42,436.00	3.00%	
	Amb Revenue			\$15,000.00	-16.67%	\$15,000.00	-16.67%	
Total		\$194,694.00	4.31%	\$394,859.00	18.07%	\$589,553.00	13.14%	
FY2020	Calais	\$62,218.67	9.57%	\$74,891.33	-1.97%	\$137,110.00	2.95%	
	East Montpelier	\$124,437.33	9.57%	\$149,782.67	-1.97%	\$274,220.00	2.95%	
	Plainfield			\$50,546.00	3.00%	\$50,546.00	3.00%	
	Marshfield			\$41,200.00	3.00%	\$41,200.00	3.00%	
	Amb Revenue			\$18,000.00		\$18,000.00		
Total		\$186,656.00	9.57%	\$334,420.00	1.62%	\$521,076.00	4.33%	
FY2019	Calais	\$56,784.67	6.44%	\$76,399.00	5.13%	\$133,183.67	5.69%	
	East Montpelier	\$113,569.33	6.44%	\$152,798.00	5.13%	\$266,367.33	5.69%	
	Plainfield			\$49,074.00	3.00%	\$49,074.00	3.00%	
	Marshfield			\$40,000.00		\$40,000.00		
	Fund Balance			\$10,831.00		\$10,831.00		
Total		\$170,354.00	6.44%	\$329,102.00	23.89%	\$499,456.00	17.33%	
FY2018	Calais	\$53,346.67	1.57%	\$72,668.43	12.33%	\$126,015.10	7.51%	
	East Montpelier	\$106,693.33	1.57%	\$145,336.86	12.33%	\$252,030.19	7.51%	
	Plainfield			\$47,645.00	3.00%	\$47,645.00	3.00%	
	Contingency			\$0.00		\$0.00		
Total		\$160,040.00	1.57%	\$265,650.29	10.54%	\$425,690.29	6.99%	
FY2017	Calais	\$52,520.00	-1.15%	\$64,689.34	17.53%	\$117,209.34	8.35%	
	East Montpelier	\$105,040.00	-1.15%	\$129,378.66	17.53%	\$234,418.66	8.35%	
	Plainfield			\$46,257.00	2.00%	\$46,257.00	2.00%	
	Contingency			\$0.00	-100.00%	\$0.00	-100.00%	
Total		\$157,560.00	-1.15%	\$240,325.00	6.59%	\$397,885.00	3.38%	
FY2016	Calais	\$53,133.67	5.25%	\$55,041.67	14.53%	\$108,175.34	9.78%	
	East Montpelier	\$106,267.33	5.25%	\$110,083.33	14.53%	\$216,350.66	9.78%	
	Plainfield			\$45,350.00	0.00%	\$45,350.00	0.00%	
	Contingency			\$15,000.00	0.00%	\$15,000.00	0.00%	
Total		\$159,401.00	5.25%	\$225,475.00	10.24%	\$384,876.00	8.12%	
FY2015	Calais	\$50,483.33	54.39%	\$48,058.33	0.60%	\$98,541.66	22.46%	^
	East Montpelier	\$100,966.67	2.93%	\$96,116.67	0.60%	\$197,083.34	1.78%	^
	Plainfield			\$45,350.00	11.07%	\$45,350.00	11.07%	
	Contingency			\$15,000.00	-57.37%	\$15,000.00	-57.37%	
Total		\$151,450.00	15.79%	\$204,525.00	-6.75%	\$355,975.00	1.67%	

FY2014	Calais	\$32,698.75	0.00%	\$47,771.00	0.00%	\$80,469.75	0.00%	*
	East Montpelier	\$98,096.25	0.00%	\$95,542.00	0.00%	\$193,638.25	0.00%	*
	Plainfield			\$40,831.00	0.00%	\$40,831.00	0.00%	
	Contingency			\$35,186.00	Unknown	\$35,186.00	Unknown	
	Total	\$130,795.00	0.00%	\$219,330.00	Unknown	\$350,125.00	Unknown	

* Last year of the 4-year level-funding agreement (fire 1/4 -3/4; ambulance 1/3 - 2/3 town splits)

^ First year of the current services agreement w/ town 1/3 - 2/3 split for all