

Green Mountain Transit

East Montpelier Select Board Meeting

December 16, 2020



Who We Are

- ▶ 1973: Chittenden County Transportation Authority (CCTA) was created as the state's first and only transit authority.
- ▶ 2016: CCTA and Green Mountain Transit Agency (GMTA) combined and were renamed the Green Mountain Transit Authority
 - ▶ GMT provides service in six counties: Chittenden, Washington, Franklin, Grand Isle Lamoille and Orange
 - ▶ Directed by a thirteen member Board of Commissioners
 - ▶ 180 employees, 115 revenue vehicles, 950 bus stops



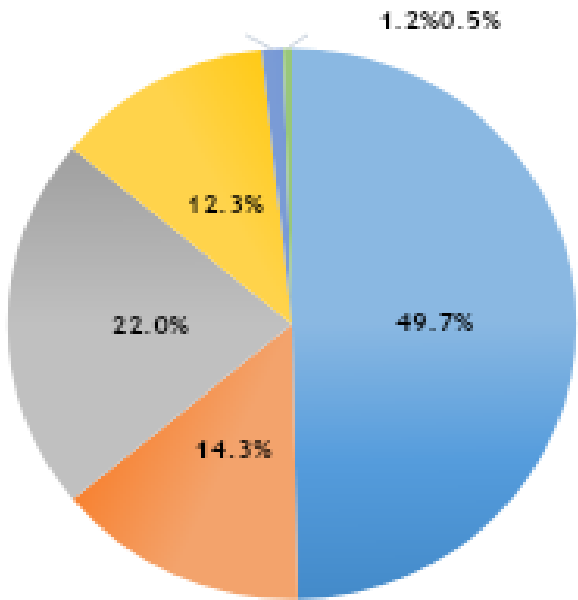
GMT Services Provided

- ▶ GMT provides multiple types of service:
 - ▶ Fixed route (City bus)
 - ▶ Commuter (LINKS)
 - ▶ Demand response
 - ▶ Americans with Disabilities Act (ADA)
 - ▶ Elders & Disabled Program (E&D)
 - ▶ Non-Emergency Medical Transportation (NEMT)
 - ▶ Weekly grocery shopping trips
 - ▶ Seasonal mountain service
 - ▶ Micro-transit (coming in January 2021)

Financial Information - Urban

Breakdown of Urban Revenues

FY20 Total Operating Expenses: \$21M
FY20 Urban Operating Expenses: \$14.4M



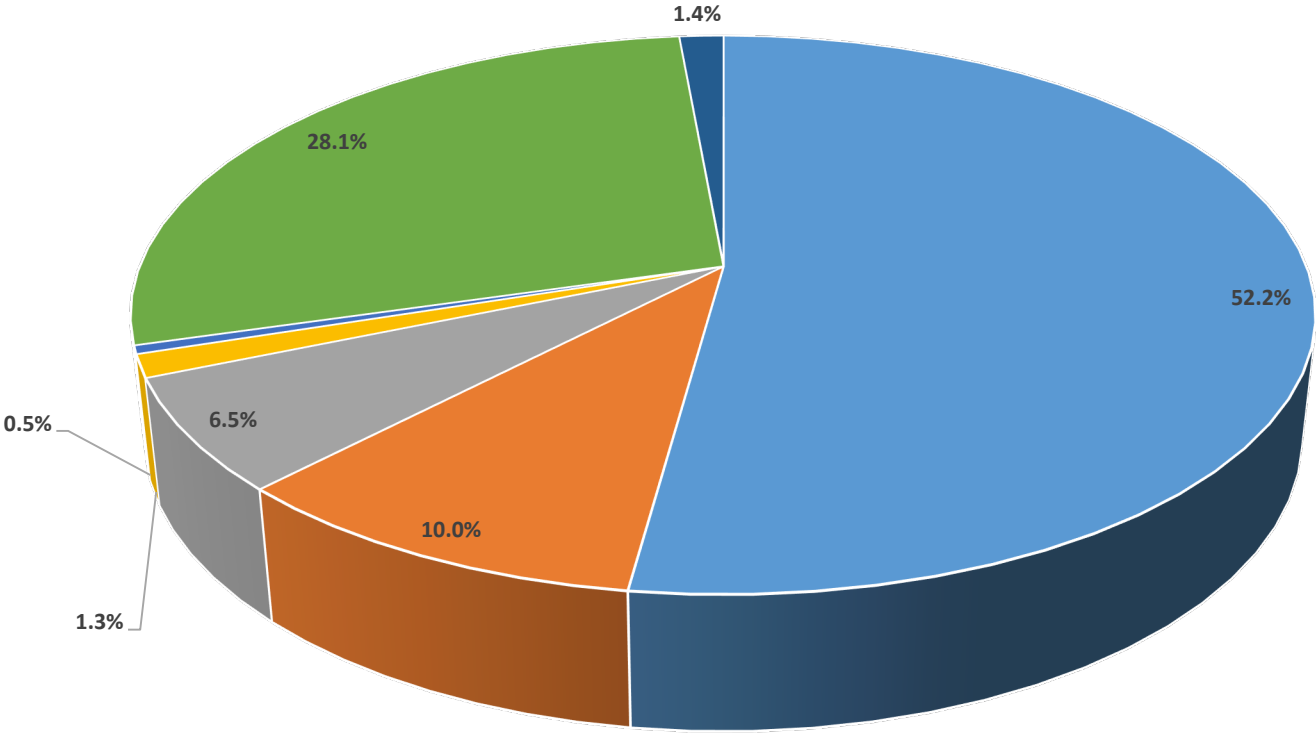
Federal	49.7%
State	14.3%
Local	22.0%
Passenger Revenue	12.3%
Advertising Revenue	1.2%
Other Revenue	0.5%
Total	100.0%

Federal State Local Passenger Revenue Advertising Revenue Other Revenue

Financial Information - Rural

FY20 Rural Funding Distribution

Federal	52.2%
State	10.0%
Local	6.5%
Passenger Revenue	1.3%
Advertising Revenue	0.5%
NEMT Revenue	28.1%
Other Revenue	1.4%
Total	100.0%

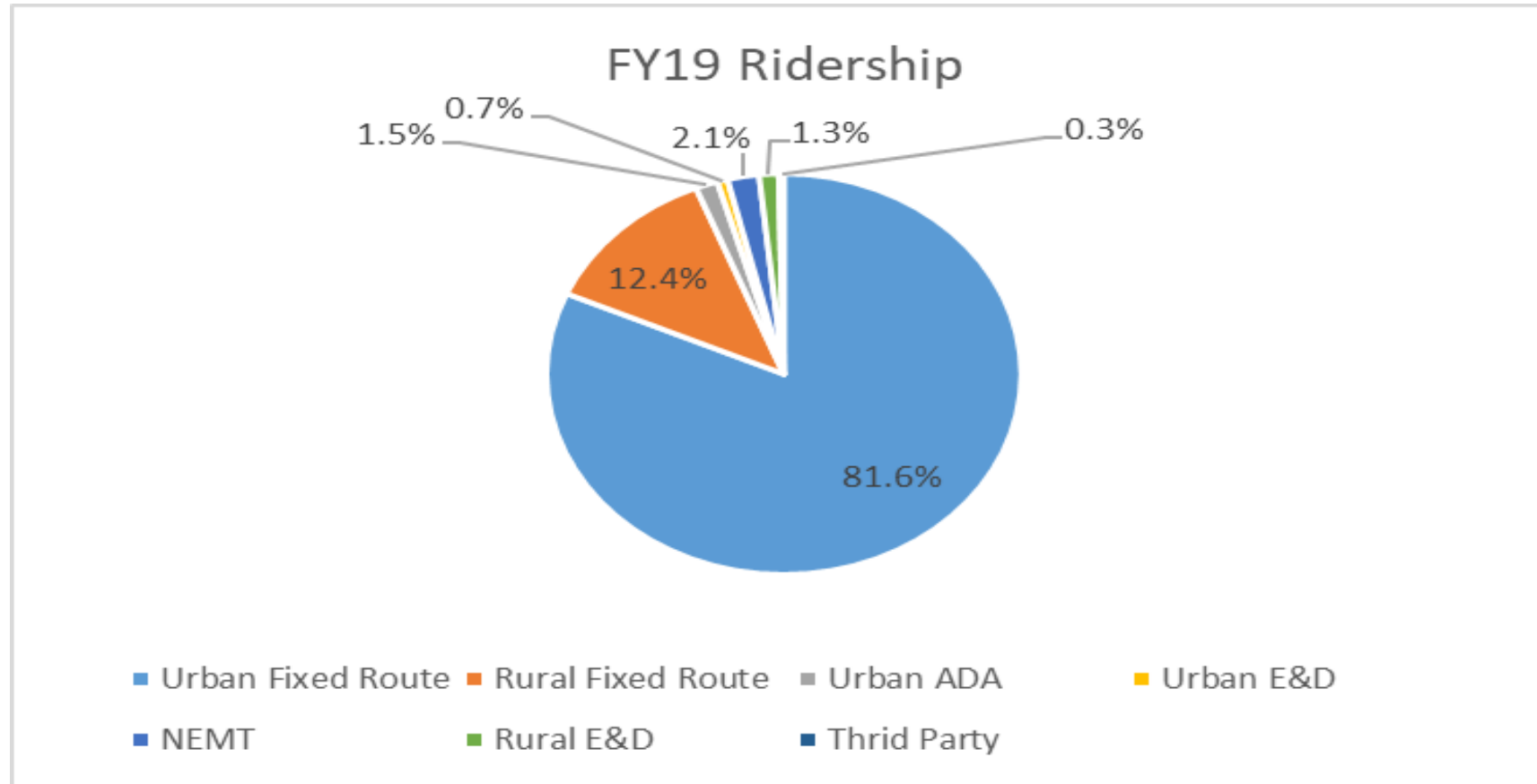


- Federal
- State
- Local
- Passenger Revenue
- Advertising Revenue
- NEMT Revenue
- Other Revenue



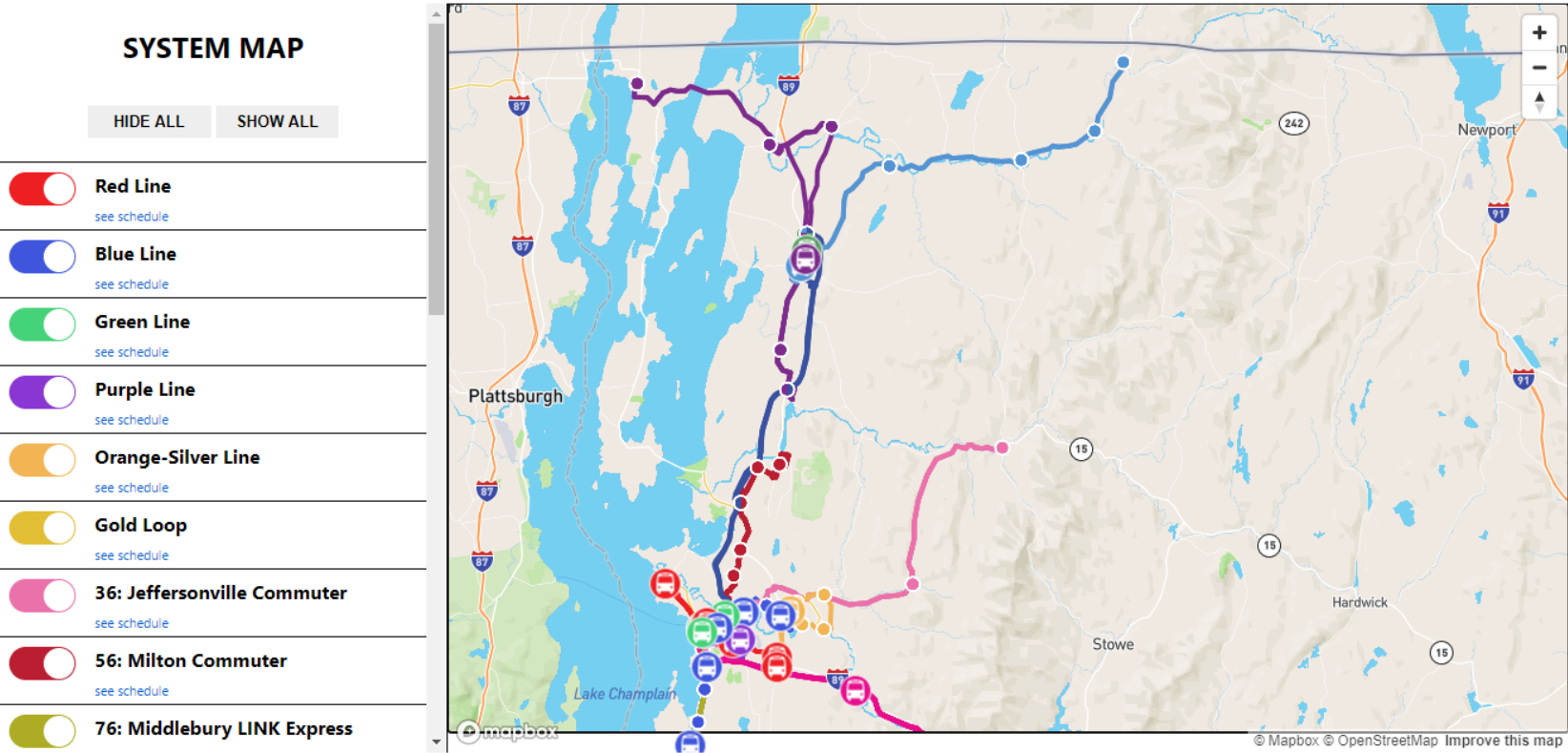
Ridership

- ▶ In FY19 GMT provided 2.86 million passenger rides



GMT Live System Map - Homepage

Welcome to Green Mountain Transit



East Montpelier Programs and Funding

- ▶ FY20 Residents Served by Elderly & Disabled/Medicaid Service:
 - ▶ 518 Total Trips Provided
 - Medical treatment
 - Meal site programs
 - VT Association of the Blind
 - Reach Up
 - Central VT Substance Abuse
 - Prescription and Shopping
 - Social and Daily services
 - BAART
 - Washington County Mental Health
 - Vocational Rehabilitation
- ▶ FY22 - Requesting *level funding for E&D* @ \$1,366/ year
- ▶ FY22 - Requesting portion of US2 Commuter @ \$1,499.94 (with remaining being submitted by RCT who has taken over service)
- ▶ FY20 Total GMT Ridership Numbers: 329,542

GMT Initiatives

- ▶ COVID Response - Zero-Fare Service & Safety Protocols
- ▶ Technology Upgrades
 - ▶ Passenger bus tracking and mobile ticketing apps
 - ▶ Improved on-time performance
- ▶ Micro-Transit - Montpelier pilot project
 - ▶ On-demand transit using app based technology
 - ▶ First mile/last mile and low density applications
- ▶ Fleet Replacement Plan -
 - ▶ 17 new buses delivered since 2017, 5 more on order or budgeted (including smaller vehicles)
- ▶ Fleet Electrification -
 - ▶ 2 full size buses in current operation in Chittenden County
 - ▶ 2 cutaways - to be operated in Central VT; buses to arrive 2021
- ▶ Transit Strategic Plan Development
- ▶ Public Transit Agency Safety Plan



Questions & Contact Info - Thank You!

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