

Projected FY2022 Tax Rate with Preliminary Education Rates and Financial Impact of Warned Articles on the FY22 Tax Rate

Prepared for the East Montpelier 2021 Town Meeting [February 4, 2021 Revision]

Actual FY21 Grand List \$3,075,000

Est FY22 Grand List \$3,085,000

2021 Article #	Warned Amount		Impact on Tax Rate	
	Actual FY21	Estimated FY22	Actual FY21	Estimated FY22
2	1,871,223	1,927,032	0.6085	0.6246
4	42,022	42,022	0.0137	0.0136
5	4,000	4,500	0.0013	0.0015
6	0	9,700	0.0000	0.0031
7	0	4,000	0.0000	0.0013
8	9,000	9,000	0.0029	0.0029
9	6,000	6,000	0.0020	0.0019
10	0	7,883	0.0000	0.0026
11	8,333	1,500	0.0027	0.0005
12	5,000	5,000	0.0016	0.0016
13	21,541	21,466	0.0070	0.0070
*	7,500	0	0.0024	0.0000
Total	1,974,619	2,038,103	0.6422	0.6606

* 1 article on 2020 warning is not on 2021 warning: Cross VT Trails (\$7,500)

Homestead Education Rate	1.8929	1.8100
Non-Homestead Education Rate	1.7352	1.7371
Town Local Agreements Rate	0.0030	0.0029
Total Tax Rate - Homestead	2.5381	2.4735
less Prior Year Actual Tax Rate	2.4564	2.5381
Change	0.0817	-0.0646
Total Tax Rate - Non-Homestead	2.3804	2.4006
less Prior Year Actual Tax Rate	2.2905	2.3804
Change	0.0899	0.0202

The homestead education rate is the 02/04/2021 projection by the Washington Central Unified Union School District; the non-homestead rate is as set by the House Ways and Means Committee in H.152 as introduced on January 29, 2021; both as adjusted for our CLA of 94.18%. Rates will likely change during the legislative session.