

Projected FY2022 Tax Rate with Preliminary Education Rates and Financial Impact of Warned Articles on the FY22 Tax Rate

Prepared for the East Montpelier 2021 Town Meeting

Actual FY21 Grand List	\$3,075,000	Est FY22 Grand List	\$3,085,000
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2021 Article #	Warned Amount		Impact on Tax Rate	
	Actual FY21	Estimated FY22	Actual FY21	Estimated FY22
2	1,871,223	1,927,032	0.6085	0.6246
4	42,022	42,022	0.0137	0.0136
5	4,000	4,500	0.0013	0.0015
6	0	9,700	0.0000	0.0031
7	0	4,000	0.0000	0.0013
8	9,000	9,000	0.0029	0.0029
9	6,000	6,000	0.0020	0.0019
10	0	7,883	0.0000	0.0026
11	8,333	1,500	0.0027	0.0005
12	5,000	5,000	0.0016	0.0016
13	21,541	21,466	0.0070	0.0070
*	7,500	0	0.0024	0.0000
Total	1,974,619	2,038,103	0.6422	0.6606

* 1 article on 2020 warning is not on 2021 warning: Cross VT Trails (\$7,500)

Homestead Education Rate	1.8929	1.9270
Non-Homestead Education Rate	1.7352	1.8370
Town Local Agreements Rate	0.0030	0.0030
Total Tax Rate - Homestead	2.5381	2.5906
less Prior Year Actual Tax Rate	2.4564	2.5381
Change	0.0817	0.0525
Total Tax Rate - Non-Homestead	2.3804	2.5006
less Prior Year Actual Tax Rate	2.2905	2.3804
Change	0.0899	0.1202

The FY22 homestead education rate is the projected rate by the Washington Central Unified Union School District; the non-homestead rate is as projected by the VT Tax Commissioner, both as adjusted for our CLA of 94.18%. Rates will change.