**Town of East Montpelier**  
**Future Projects Schedule (ARPA)**  
**Recipient ID: VT0068**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimate</th>
<th>Committed</th>
<th>Actual to Date</th>
<th>Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total ARPA Funds</strong></td>
<td>$ 762,740.11</td>
<td>(1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broadband Enhancement</td>
<td>$ 100,000.00</td>
<td>$ 100,000.00</td>
<td>$ 100,000.00</td>
<td>$ -</td>
</tr>
<tr>
<td>Purchase Employee Laptops</td>
<td>$ 7,514.88</td>
<td>$ 7,514.88</td>
<td>$ 7,514.88</td>
<td>$ -</td>
</tr>
<tr>
<td>Configure VPN for Remote Work</td>
<td>$ 2,574.66</td>
<td>$ 2,574.66</td>
<td>$ 2,574.66</td>
<td>$ -</td>
</tr>
<tr>
<td>Town Office Furniture</td>
<td>$ 19,588.24</td>
<td>$ 19,588.24</td>
<td>$ 19,588.24</td>
<td>$ -</td>
</tr>
<tr>
<td>Digitization of Land Records</td>
<td>$ 58,161.04</td>
<td>$ 58,161.04</td>
<td>$ 58,161.04</td>
<td>$ -</td>
</tr>
<tr>
<td>Salaries &amp; Wages (Town Office Transition)</td>
<td>$ 176,720.75</td>
<td>$ 176,720.75</td>
<td>$ 176,720.75</td>
<td>$ -</td>
</tr>
<tr>
<td>Replace Town Office Phone System</td>
<td>$ 11,265.00</td>
<td>$ 11,265.00</td>
<td>$ 4,800.00</td>
<td>$ 6,465.00</td>
</tr>
<tr>
<td>Replace Town Office Network Server</td>
<td>$ 23,138.81</td>
<td>$ 23,138.81</td>
<td>$ 14,074.81</td>
<td>$ 9,064.00</td>
</tr>
<tr>
<td>Implement Cybersecurity User Suite</td>
<td>$ 3,605.00</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 3,605.00</td>
</tr>
<tr>
<td>FY2023 Ash Tree Management</td>
<td>$ 31,934.00</td>
<td>$ 31,934.00</td>
<td>$ 31,934.00</td>
<td>$ -</td>
</tr>
<tr>
<td>Town Garage RFP Development</td>
<td>$ 5,800.00</td>
<td>$ 5,800.00</td>
<td>$ 1,200.00</td>
<td>$ 4,600.00</td>
</tr>
<tr>
<td>Four Corners School House</td>
<td>$ 30,000.00</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 470,302.38</td>
<td>$ 436,697.38</td>
<td>$ 416,568.38</td>
<td>$ 53,734.00</td>
</tr>
</tbody>
</table>

**Remaining Funds**                                       $ 292,437.73

---

(1) Original amount was $762,560.33. The town received an additional $179.78 that was due to extra ARPA funds allocated to all remaining towns because two municipalities declined their ARPA allocation.

(2) Salaries & Wages (Town Office Transition) includes salaries and benefits costs for the staff members transitioned from April to August. Employees included in the calculation are Tyson Brown, Gina Jenkins, Bruce Johnson, Michele Pallas, Denise Sparrow and Don Welch.