Town of East Montpelier FY2025 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. For your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
manager@eastmontpeliervt.org (submit by email)

on or before **Friday, October 20, 2023**. Incomplete forms and/or requests received after this date may be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2025 (July 1, 2024 – June 30, 2025) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Gina Jenkins, Town Administrator, at (802) 223-3313 x 204 or manager@eastmontpeliervt.org.

STANDARD INFORMATION

Organization Name: Winooski Natural Resources Conservation District

Address: 617 Comstock Road, Suite #1, Berlin VT 05602

Fiscal Year Reported: FY 23

Program Description: Since 1940 WNRCD has promoted the wise use, sustainable development and conservation of the district's natural resources.

Name of Person filling out this form: Rick Hopkins

Name of Person to contact with questions: Rick Hopkins

Phone Number: 802-229-4375 E-mail: hoppy5@myfairpoint.net

AMOUNT OF FUNDING REQUEST: $600.00

RECEIVED
OCT 19 2023
By L. Cavada

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other?
Chittenden and Washington counties plus 3 towns in Orange County - Orange, Washington and Williamstown.

What is the total number of individuals served by your organization in your prior Fiscal Year? ~ 1500 individuals

How many people in East Montpelier were served by your organization in the same period? ~ 150 East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents?
* education regarding natural resources conservation
* storm water management * agricultural nutrient management
* riparian area protection/improvement * soil erosion control

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period? ~ 200 hours

What services does your organization provide that are not available elsewhere?
- one on one technical assistance to landowners (homeowners and businesses) interested in accessing state and federal monies to manage/protect/conserve resources and/or reduce runoff

What (if any) organizations provide similar services? There are 13 other conservation districts in Vermont serving other areas. Winooski NRCD is the only conservation district serving Chittenden + Washington counties.

If applicable, how does your organization collaborate with organizations providing similar services? Each district manager communicates with other district managers to learn of opportunities and lessons learned. Each district is overseen by a board of supervisors who come from different conservation backgrounds.

In what way are the services your organization provides preventative in nature?
WNRCD seeks to prevent resource loss through outreach, education, technical assistance. Conservation of natural resources is inherently seeking to prevent loss, degradation of resource quality and resource abundance. WNRCD attempts to deliver conservation and preventative services in a non-regulatory manner.

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary).
WNRCD is seeking the same amount of funds from E.M. that were awarded last year.

If approved by the town, how will your organization use the funds?
Town funds will be used by WNRCD to match grant funds issued for specific projects. Town funds may also be used in an unrestricted fashion.

Do any of your grant sources require local financial commitment? Explain.
Certain State grant sources through/from VT Agency of Natural Resources require match.

Is your organization approved by the IRS as tax-exempt? No

If yes, indicate your approval type: 501c3:_____ other:_____

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	51.48 %	133,588.35
State	35.60 %	92,365.73
Local Towns	1.16 %	3,000.00
United Way	0 %	0
Fundraising	11.33 %	29389.56
Other Equip. Rental	.42 %	1,100.00
Other Int. Income	.01 %	38.24
TOTAL	100 %	259,481.88

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	65.08%	175,684		168,608.13
Insurance/Rent/Utilities	3.52 %	9,500		8,787.25
Fundraising Costs	5.74 %	15,500		14,044.78
Other Project Exp.	21.86 %	59,000		43,888.64
Other Ops + Admin	3.80 %	10,251		13,834.35
Total	100.09%	269,935		249,163.15

Number of full-time paid staff positions (full-time equivalents or hours): 3

Number of full-time volunteer staff positions (full-time equivalents or hours): 0