

**From:** [Janice and Ellen](#)  
**To:** [Gina Jenkins](#)  
**Subject:** Fwd: ATN statistics 2023  
**Date:** Monday, November 20, 2023 7:25:07 PM

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Sent from my iPhone

Begin forwarded message:

**From:** Mica Z  
**Date:** November 20, 2023 at 6:42:26 PM EST **To:**  
Janice - ATN <>

**Subject: ATN statistics 2023**

2023:

- This year we had over 120 campers attend (individual campers, non-repeaters)
- We raised \$6500 for our summer camp scholarship fund, which subsidized the summer camp fees for BIPOC and low-income campers. We also raised funds to pay for all expenses of our BIPOC and English language learners middle school summer camp co-coordinated with Beth Miller of Planting Hope. We helped raise enough money that all 19 of these campers could attend entirely for free.
- We employ 3 administrative staff year round
- Plus an additional 10 summer camp staff seasonally
- Seasonal events:
  - Ice on Fire: \$2700 in ticket sales/donations with approximately 1200 attendees
  - All Species Day: annual free event, we attract several hundred ??? attendees of all ages, from across New England
  - Enchanted Forest: 1,045 tickets sold
- Solstice parties in summer and winter attract over 100 community members for potluck, games, skits, and outdoor activities.  
We also hold art classes and skill-building workshops. Ex: Ben held a stone masonry cellar building workshop this summer
- Fundraising:
  - General fund donations: \$1500 so far this year
  - Donations for improvements to the building: we've raised just over \$7000 over the last week towards our \$63,500 goal

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