Town of East Montpelier FY2027 Funding Requests

Each year the Town of East Montpelier receives requests for funds from many different organizations. The Selectboard appoints a committee to review the requests and to recommend which should appear on the Town Meeting Warning for action. The committee requires certain information to make sound decisions for each request. For your organization to be considered for funding, it is mandatory that you complete this information form. Submit the form and supplementary information to:

Funding Request Study Committee
Town of East Montpelier
P.O. Box 157, East Montpelier, VT 05651-0157 (submit by mail)
funding@eastmontpeliervt.org (submit by email)

on or before **Friday, October 10, 2025**. Incomplete forms and/or requests received after this date may be disqualified for funding. The Committee reserves the right to require any requesting organization to defend its request at the Committee's annual meeting normally held in early November. An organization applying for the first time or requesting a substantial increase in funding should expect an invitation to attend the annual meeting.

If your organization operates two or more programs with separate budgets or funding sources, please fill out one form for each program. All information should be given for your latest complete fiscal year (12 months). Approved requests will be acknowledged in the fiscal year 2027 (July 1, 2026 – June 30, 2027) budget for the Town of East Montpelier. Please feel free to submit any other information you feel would be helpful to the committee in making their decision.

If you have any questions please contact Funding Request Study Committee direct at funding@eastmontpeliervt.org or Jennifer Devine, Town Administrator, at (802) 223-3313 x 204 or manager@eastmontpeliervt.org.

STANDARD INFORMATION

Organization Name: Prevent Child Abuse Vermont (PCAVT)

Address: PO Box 829, Montpelier, VT 05601

Fiscal Year Reported: 2024

Program Description: PCAVT works to prevent child abuse and neglect through parent education, support, and public awareness programs.

Name of Person filling out this form: Karen Nevin

Name of Person to contact with questions: Karen Nevin

Phone Number: 802-498-0620 E-mail: knevin@pcavt.org

AMOUNT OF FUNDING REQUEST: $1,000.00

SERVICE INFORMATION

What is your organization's service area? State? Washington County? or Other?
State of Vermont

What is the total number of individuals served by your organization in your prior Fiscal Year? 10,985 individuals

How many people in East Montpelier were served by your organization in the same period? 14 East Montpelier residents

What type of service(s) does your organization provide to East Montpelier residents?

Our publication, the VT Parents Home Companion, is given to the parents of each newborn at the Ctrl VT Med Ctr and is used extensively by school counselors and Dpt of Children and Families (DCF) staff. We provide Shakeng Baby Syndrome prevention education, in the local schools and also Circle of parents and Nurturing Parents programs which are hosted locally. PCAVT conducts child sexual abuse prevention workshops for child care providers, educators, human service professionals, DCF staff, guardians ad litem, after shool professionals and parents.

Approximately how many staff hours are dedicated to provide the services your organization offered East Montpelier residents during this time period? 28 hours

What services does your organization provide that are not available elsewhere?

PCAVT is the onlyh organization providing statewide training on Shaken Baby Syndrome prevention, Safe Sleep, and Healthy Environments for Toddlers, which is available to mothers at no cost. Many services address substance use disorder, mental health, poverty, deliquency, etc. but only as separate issues. PCAVT's Nurturing Parenting Programs and Circle of Parents support groups address all of these issues and how they relate to one another. Parents who attend these programs receive the education and support they need in order to become nurturing, healthy parents for their children and maintain sobriety.

What (if any) organizations provide similar services?

The Family Center of Washington County provides playgroups for young children and support groups for parents, workshops on communication and parenting toddlers. Elevate Youth Services offers counseling services to teens and to runaway youth and their parents.

If applicable, how does your organization collaborate with organizations providing similar services?

Our list of collaborating oganizations represents over 300 organizations. Collaborations include donated staff time to facilitate programs, donated meeting space, referrals of families needing programs marketing and awareness, fundraising, volunteers for programs and fundraising, contributed food, products and services.

In what way are the services your organization provides preventative in nature?

PCAVT programs are designed to end childhood trauma in Vermont. Our programs teach critical skills, build communicaton and empathy, increase knowledge of community resources, and awareness of behaviors which put children at risk. we train children, parents, caregivers, law enforcement, corrections, Dept of Children and Famlies staff, healthcare and child care professionals, guardians ad litem, foster and adoptive parents, educators, medical professionals, and other human services professionals throughout the State of Vermont.
Recent data shows the impact of PCAVT's work. A 2025 study in the journal Child Maltreatment found that PCAVT's trainings for adults are linked to lower rates of child sexual abuse in Vermont.

FINANCIAL INFORMATION

How did your organization determine the amount of the funding request? Please explain in detail your reasoning for any increase or decrease (use attached sheet if necessary).

All of our support programs are offered free to families, with the goal of breaking the cycle of trauma and offering pathways to stability, safety, and healing. Support programs are offered in 8-, 10- and 12- week sessions and cost approximately $100-$150 per person per session. Given these costs we are asking for a modest increase in our funding from East Montpelier.

If approved by the town, how will your organization use the funds?

Town funds will be used to continue providing programs to children, parents, educators, childcare providers, and regional State of Vermont human services professionals.

Do any of your grant sources require local financial commitment? Explain.

Many of our grantors request that PCAVT raises funds from others, especially local communities.

Is your organization approved by the IRS as tax-exempt? Yes

If yes, indicate your approval type: 501c3: YES other: _____

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal		
State	SEE ATTACHED	
Local Towns		
United Way		
Fundraising		
Other		
Other		
TOTAL		

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	SEE ATTACHED			
Insurance/Rent/Utilities				
Fundraising Costs				
Other				
Other				
Total				

Number of full-time paid staff positions (full-time equivalents or hours): 10

Number of full-time volunteer staff positions (full-time equivalents or hours): 40 part-time volunteers
no full-time volunteers

PREVENT CHILD ABUSE VERMONT

INCOME/EXPENSES

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	2%	$28,226
State	51%	$698,000
Local Towns	1%	$4,069
United Way	3%	$41,142
Fundraising & Corporations	8%	$111,783
Foundations	17%	$235,811
Individuals	5%	$71,978
Trainings	11%	$143,706
Vermont Parents Home Companion	1%	$15,785
Interest	1%	$35
TOTAL		$1,350,535

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel	74%	$949,533	75%	$1,190,984
Insurance/Rent/Utilities	6%	$73,000	5%	$72,971
Fundraising Costs	1%	$6,000	1%	$13,426
Program Costs	3%	$41,000	3%	$53,198
Other Operating Costs	16%	$201,700	16%	$247,066
Total		$1,271,233		$1,577,645